State of Kansas
City

CERTIFICATE

2025

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Larned
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	3,908,830	1,113,958	44.016
Debt Service	10-113	8	659,892		
Library	12-1220	8	184,875	152,086	6.010
Airport	3-113	9	26,375	13,031	.515
Industrial	12-1617b	9	78,500	13,184	.521
Special Highway		10	748,320		
DARE		10	12,290		
911 Fees		11	98,897		
Tourism and Convention		11	27,549		
Special Parks and Recreation		12	16,770		
Airport Facility		12	139,292		
Swimming Pool Reserve		13	211,957		
Electric		14	5,489,766		
Water		15	1,704,363		
Sewer		16	1,217,388		
Solid Waste		17	315,425		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
					51.062
Totals		xxxxx	14,840,489	1,292,259	
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			25308290
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 46.580
Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by:

Address:

Email:

Attest: Sept. 17th, 2024

Stacy Rein
County Clerk

Governing Body

CPA Summary

Proof of Publication

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(First published in The Tiller & Toiler, August 22, 2024) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Larned

will meet on September 3, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,968,143	51.362	3,155,740	42.232	3,908,830	1,113,958	44.037
Debt Service	211,343		662,093		659,892		
Library	170,000	7.990	184,875	6.831	184,875	152,086	6.012
Airport	19,220	0.999	25,000	0.506	26,375	13,031	0.515
Industrial	26,500		26,500	1.516	78,500	13,184	0.521
Special Highway	441,061		75,000		748,320		
DARE	2,268		4,500		12,290		
911 Fees	61,713		88,500		98,897		
Tourism and Convention	19,390		20,500		27,549		
Special Parks and Recreation	8,740		16,500		16,770		
Airport Facility	99,089		129,200		139,292		
Swimming Pool Reserve			10,000		211,957		
Electric	5,509,321		5,095,000		5,489,766		
Water	1,152,365		1,392,000		1,704,363		
Sewer	1,159,253		876,000		1,217,388		
Solid Waste	272,260		241,537		315,425		
Non-Budgeted Funds-A	1,340,208						
Non-Budgeted Funds-B	634,703						
Totals	14,095,577	60.351	12,002,945	51.085	14,840,489	1,292,259	51.085
						*Revenue Neutral Rate***	*46.580*
Less: Transfers	1,659,913		1,237,537		1,543,879		
Net Expenditure	12,435,664		10,765,408		13,296,610		
Total Tax Levied	1,178,237		1,178,247		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,523,228		23,063,551		25,295,721		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,400,000	3,695,000	3,280,000
Revenue Bonds	0	0	0
Other	2,991,008	0	0
Lease Purchase Principal	0	0	0
Total	4,391,008	3,695,000	3,280,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Monica Steiner

City Official Title: Finance Director

Affidavit of Publication

STATE OF KANSAS **SS.**

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 22 day of Aug, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W Mer

SUBSCRIBED and sworn to before me this 22 day of Aug, 2024.

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 232.56

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

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NOTICE OF H

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Detailed

Proposed Budget 2025 Ex
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FUND	Prior Expe
General	
Debt Service	
Library	
Airport	
Industrial	
Special Highway	
DARE	
911 Fees	
Tourism and Convention	
Special Parks and Recreation	
Airport Facility	
Swimming Pool Reserve	
Electric	
Water	
Sewer	
Solid Waste	
Non-Budgeted Funds-A	
Non-Budgeted Funds-B	
Totals	14,0
Less: Transfers	1,65
Net Expenditure	12,4
Total Tax Levied	1,17
Assessed Valuation	19,5
Outstanding Indebtedness, January 1,	2
G.O. Bonds	1,4
Revenue Bonds	
Other	2,9
Lease Purchase Principal	
Total	4,3

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by

Monica Steiner
City Official Title: Finance I

Inside Charlie's Corn

PIGSKI

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Chiefs schedule so
year for the Chiefs

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Resolution No. 2024-06

A RESOLUTION OF THE CITY OF LARNED, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Larned was calculated as 46.58 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Larned will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Larned, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARNED:

The City of Larned shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.58 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Larned Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/03/2024

Resolution No. 2024-06

Governing Body Member	Yes	No	No Vote
Kim Barnes	X		
Sharon McGinness	X		
Terry Clark	X		
Jacques Molleker	X		
Joshua Riedel	X		
Jason Murray	X		
Gary Rainbolt	X		
Russell McClendon	X		
TOTAL			

Certified:

City of Larned 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	974,029	156,142	1,749	2,974	7,055	489
Debt Service						
Library	157,568	25,259	283	481	1,141	79
Airport	11,679	1,872	21	36	85	6
Industrial	34,971	5,606	63	107	253	18
TOTAL	1,178,247	188,879	2,116	3,598	8,534	592

County Treas Motor Vehicle Estimate 188,879
County Treas Recreational Vehicle Estimate 2,116
County Treas 16/20M Vehicle Estimate 3,598
County Treas Commercial Vehicle Tax Estimate 8,534
County Treas Watercraft Tax Estimate 592

Motor Vehicle Factor 0.16031
Recreational Vehicle Factor 0.00180
16/20M Vehicle Factor 0.00305
Commercial Vehicle Factor 0.00724
Watercraft Factor 0.00050

City of Larned

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric	General	450,000	450,000	625,000	12-825d
Electric	Electric Reserve	750,000	500,000	369,766	12-825d
Electric	Capital Improvement	139,913	-	-	12-825d
Water	Water Reserve	250,000	250,000	250,000	12-825d
Water	Bond and Interest	25,000	25,000	25,000	12-825d
Sewer	Sewer Reserve	-	-	-	12-825d
Sewer	Electric Reserve	-	-	71,500	12-825d
Sewer	Bond and Interest	-	-	184,888	12-825d
Solid Waste	Solid Waste Reserve	20,000	4,687	17,725	12-825d
Solid Waste	Electric	25,000	7,850	-	12-825d
	Totals	1,659,913	1,237,537	1,543,879	
	Adjustments				
	Adjusted Totals	1,659,913	1,237,537	1,543,879	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Larned

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021 Refunding	8/19/2021	9/1/2028	1.45-2.00	1,050,000	1,030,000	3/1		7,871		5,922	
						9/1	9/1	7,872	195,000	5,922	200,000
Series 2022	2/24/2022	9/1/2033	1.40-2.00	3,060,000	2,250,000	3/1		18,175		14,025	
						9/1	9/1	18,175	415,000	14,025	420,000
Total G.O. Bonds					**3,280,000**			**52,093**	**610,000**	**39,894**	**620,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,280,000**			**52,093**	**610,000**	**39,894**	**620,000**

State of Kansas
City

City of Larned

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Larned
Pawnee County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$152,841	$152,086
Delinquent Tax	$2,600	$2,500
Motor Vehicle Tax	$27,780	$25,259
Recreational Vehicle Tax	$362	$283
16/20M Vehicle Tax	$485	$481
TOTAL TAXES	$184,068	$180,609
Difference in Total Taxes:	($3,459)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$23,063,551	$25,295,721
Did Assessed Valuation Decrease?	No	
Levy Rate	6.831	6.012
Difference in Levy Rate:	(0.819)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Larned 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	556,022	829,201	694,006
Receipts:			
Ad Valorem Tax	932,972	944,808	xxxxxxxxxxxxxxxx
Delinquent Tax	37,608	25,000	25,000
Motor Vehicle Tax	174,787	178,581	156,142
Recreational Vehicle Tax	2,029	2,328	1,749
16/20M Vehicle Tax		3,120	2,974
Commercial Vehicle Tax	7,423	7,792	7,055
Watercraft Tax		794	489
Gross Earning (Intangible) Tax			0
Special Assessment (Weed Cutting)	12,109		
Local Sales Tax	774,921	720,000	700,000
Local Alcoholic Liquor Tax	3,757	3,316	3,824
Highway Connecting Links	45,650	45,000	45,000
Franchise Tax	173,201	144,000	145,000
Planning/Zoning Fees	375	500	500
Community Center Receipts	3,930	2,000	2,000
Animal Shelter Fees	1,850	2,000	1,800
Municipal Court Fines	22,282	10,000	15,000
Diversion Fees	2,200	500	1,000
Other Court Fees	233		
State Fees	2,947	1,000	2,000
Licenses and Permits	30,734	10,500	10,180
Sales Tax Collected	29		
Cemetery Opening/Sales	19,150	20,000	20,000
Maps, Copies, Etc.	292	300	300
Pool Receipts	350	500	500
Administrative	1,480	6,210	
Reimbursed Expense	19,662	5,000	10,000
Fire Dept. Grants	1,000		
Rental Revenue	2,147	500	1,000
Golden Belt Foundation Grant	1,000		
Ambulance Service	1,687		
Fire Services	61,060	61,665	90,385
USD 495 Share-Rec Commission	23,690	23,690	23,690
Police Services	175,617	188,560	168,000
Transfer from Electric	450,000	450,000	625,000
Interest on Idle Funds	250,703	175,000	107,000
Neighborhood Revitalization Rebate		-12,119	-32,277
Miscellaneous	4,447		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,241,322**	**3,020,545**	**2,133,311**
Resources Available:	**3,797,344**	**3,849,746**	**2,827,317**

City of Larned

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	3,797,344	3,849,746	2,827,317
Expenditures:			
Fire Department	110,389	143,000	218,000
Administration	216,027	239,000	249,500
Parks	322,797	397,600	458,750
Dispatch	379,585	403,400	420,000
Police Department	910,114	956,900	976,000
Public Buildings	133,438	116,000	134,500
Street Department	669,717	652,000	892,200
Street Lights	540	540	540
Pool Department	133,919	140,000	141,000
Municipal Court	40,682	43,800	46,600
Building Inspector	50,935	48,500	56,000
Non Departmental	0	15,000	19,000
Operating Transfers	0	0	296,740
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,968,143	3,155,740	3,908,830
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,968,143**	**3,155,740**	**3,908,830**
Unencumbered Cash Balance Dec 31	829,201	694,006	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,069,840	3,294,740	3,908,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,908,830
		Tax Required	1,081,513
	Delinquent Comp Rate:	3.0%	32,445
		Amount of 2024 Ad Valorem Tax	1,113,958

CPA Summary

City of Larned 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Fire Department			
Personal Services	38,465	41,400	57,000
Contractual	29,210	32,600	43,000
Commodities	41,362	44,000	46,500
Capital Outlay	1,352	25,000	71,500
Total	**110,389**	**143,000**	**218,000**
Administration			
Personal Services	109,711	113,000	120,000
Contractual	88,731	94,000	103,500
Commodities	15,955	26,000	20,000
Capital Outlay	1,630	6,000	6,000
Total	**216,027**	**239,000**	**249,500**
Parks			
Personal Services	206,742	235,000	295,000
Contractual	48,865	52,600	55,250
Commodities	66,963	90,000	108,500
Capital Outlay		20,000	0
Other	227	0	0
Total	**322,797**	**397,600**	**458,750**
Dispatch			
Personal Services	357,137	380,000	400,000
Contractual	14,723	15,550	14,000
Commodities	4,137	7,000	6,000
Capital Outlay	3,588	850	0
Total	**379,585**	**403,400**	**420,000**
Police Department			
Personal Services	736,663	748,000	765,000
Contractual	51,331	49,400	55,000
Commodities	66,977	73,000	78,000
Capital Outlay	55,143	86,500	78,000
Total	**910,114**	**956,900**	**976,000**
Public Buildings			
Personal Services			
Contractual	120,827	101,000	118,500
Commodities	10,665	15,000	16,000
Capital Outlay	1,946		
Total	**133,438**	**116,000**	**134,500**
Street Department			
Personal Services	336,763	360,000	435,000
Contractual	39,301	100,000	215,700
Commodities	285,065	182,000	196,500
Capital Outlay	8,588	10,000	45,000
Total	**669,717**	**652,000**	**892,200**
Street Lights			
Personal Services			
Contractual	540	540	540
Commodities			
Capital Outlay			
Total	**540**	**540**	**540**
Page 1 - Total	**2,742,607**	**2,908,440**	**3,349,490**

City of Larned 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Pool Department			
Personal Services	97,114	95,000	90,000
Contractual	11,590	20,000	21,000
Commodities	18,991	25,000	30,000
Capital Outlay	6,224	0	0
Total	**133,919**	**140,000**	**141,000**
Municipal Court			
Personal Services	34,368	35,000	38,000
Contractual	5,872	8,500	8,000
Commodities	442	300	600
Capital Outlay	0	0	0
Total	**40,682**	**43,800**	**46,600**
Building Inspector			
Personal Services	35,604	36,000	40,000
Contractual	13,098	9,000	13,000
Commodities	1,942	3,500	3,000
Capital Outlay	291	0	0
Total	**50,935**	**48,500**	**56,000**
Non Departmental			
Capital Outlay			
Golf Ball Machine Express			
Airport Operations			
Appropriation to Other Entities		15,000	19,000
Total	**0**	**15,000**	**19,000**
Operating Transfers			
To Equipment Reserve			136,640
To Capital Improvement			135,100
To Fire Reserve Fund			25,000
Total	**0**	**0**	**296,740**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	225,536	247,300	559,340
Page 1 -Total	**2,742,607**	**2,908,440**	**3,349,490**
Grand Total	**2,968,143**	**3,155,740**	**3,908,830**

(Note: Should agree with general sub-totals.)

City of Larned 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,271,410	1,085,073	737,263
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water	25,000	25,000	25,000
Transfer from Sewer		289,283	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,006**	**314,283**	**25,000**
Resources Available:	**1,296,416**	**1,399,356**	**762,263**
Expenditures:			
Bond Principal	173,175	610,000	620,000
Bond Interest	38,168	52,093	39,892
Bond Fees			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**211,343**	**662,093**	**659,892**
Unencumbered Cash Balance Dec 31	1,085,073	737,263	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget **Authority Amount**	211,344	692,093	659,892
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	659,892
		Tax **Required**	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem **Tax**	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,588	13,314	11,883
Receipts:			
Ad Valorem Tax	145,143	152,841	xxxxxxxxxxxxxxxx
Delinquent Tax	5,988	2,600	2,500
Motor Vehicle Tax	29,002	27,780	25,259
Recreational Vehicle Tax	339	362	283
16/20M Vehicle Tax		485	481
Commercial Vehicle Tax	1,254	1,212	1,141
Watercraft Tax		124	79
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,960	-4,407
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**181,726**	**183,444**	**25,336**
Resources Available:	**183,314**	**196,758**	**37,219**
Expenditures:			
Appropriation	170,000	184,875	184,875
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**170,000**	**184,875**	**184,875**
Unencumbered Cash Balance Dec 31	13,314	11,883	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget **Authority Amount**	184,875	184,875	184,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr **Balance**	184,875
		Tax **Required**	147,656
	Delinquent Comp Rate:	3.0%	4,430
		Amount of 2024 Ad Valorem Tax	152,086

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,270	21,531	11,782
Receipts:			
Ad Valorem Tax	18,163	11,329	xxxxxxxxxxxxxxxx
Delinquent Tax	596	320	300
Motor Vehicle Tax	3,183	3,474	1,872
Recreational Vehicle Tax	41	45	21
16/20M Vehicle Tax		61	36
Commercial Vehicle Tax	498	152	85
Watercraft Tax		15	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-145	-378
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**22,481**	**15,251**	**1,942**
Resources Available:	**40,751**	**36,782**	**13,724**
Expenditures			
Appropriation	19,220	25,000	26,375
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**19,220**	**25,000**	**26,375**
Unencumbered Cash Balance Dec 31	21,531	11,782	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	36,050	36,930	26,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,375
		Tax Required	12,651
	Delinquent Comp Rate:	3.0%	380
		Amount of 2024 Ad Valorem Tax	13,031

Adopted Budget **Industrial**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,360	52,710	60,035
Receipts:			
Ad Valorem Tax	15	33,922	xxxxxxxxxxxxxxxx
Delinquent Tax	1,097	338	
Motor Vehicle Tax	5,439		5,606
Recreational Vehicle Tax	64		63
16/20M Vehicle Tax			107
Commercial Vehicle Tax	235		253
Watercraft Tax			18
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-435	-382
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**6,850**	**33,825**	**5,665**
Resources Available:	**79,210**	**86,535**	**65,700**
Expenditures:			
Contractual	26,500	26,500	78,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**26,500**	**26,500**	**78,500**
Unencumbered Cash Balance Dec 31	52,710	60,035	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	26,500	85,300	78,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,500
		Tax Required	12,800
	Delinquent Comp Rate:	3.0%	384
		Amount of 2024 Ad Valorem Tax	13,184

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	624,533	282,794	648,990
Receipts:			
State of Kansas Gas Tax	99,172	99,410	99,330
County Transfers Gas		0	0
Special Assessments	150		
Reimbursed Expense	0	341,786	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,322**	**441,196**	**99,330**
Resources Available:	**723,855**	**723,990**	**748,320**
Expenditures:			
Contractual	96,743	75,000	200,000
Commodities			
Capital Outlay	344,318		548,320
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**441,061**	**75,000**	**748,320**
Unencumbered Cash Balance Dec 31	282,794	648,990	0
2023/2024/2025 Budget Authority Amoun	548,973	678,933	748,320

0

Adopted Budget

DARE	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,773	16,150	11,990
Receipts:			
Reimbursed Expenses	645	340	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**645**	**340**	**300**
Resources Available:	**18,418**	**16,490**	**12,290**
Expenditures:			
Contractual	50	2,000	6,000
Commodities	2,218	2,500	6,290
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,268**	**4,500**	**12,290**
Unencumbered Cash Balance Dec 31	16,150	11,990	0
2023/2024/2025 Budget Authority Amoun	17,772	17,704	12,290

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fees**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,165	77,397	43,897
Receipts:			
Wireless 911 Tax	59,945	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,945**	**55,000**	**55,000**
Resources Available:	**139,110**	**132,397**	**98,897**
Expenditures:			
Contractual	40,022	45,000	45,000
Commodities	4,647	3,500	5,000
Capital Outlay	17,044	40,000	48,897
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,713**	**88,500**	**98,897**
Unencumbered Cash Balance Dec 31	77,397	43,897	0
2023/2024/2025 Budget Authority Amoun	116,846	136,165	98,897

Adopted Budget

Tourism and Convention	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,294	18,049	12,549
Receipts:			
Transient Guest Tax	12,145	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,145**	**15,000**	**15,000**
Resources Available:	**37,439**	**33,049**	**27,549**
Expenditures:			
Contractual	18,990	20,000	27,049
Commodities	400	500	500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,390**	**20,500**	**27,549**
Unencumbered Cash Balance Dec 31	18,049	12,549	0
2023/2024/2025 Budget Authority Amoun	33,288	34,794	27,549

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,613	11,130	5,446
Receipts:			
Local Alcoholic Liquor Tax	3,757	3,316	3,824
Reimbursed Expenses	7,500	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,257**	**10,816**	**11,324**
Resources Available:	**19,870**	**21,946**	**16,770**
Expenditures:			
Contractual	1,240	9,000	9,270
Commodities	7,500	7,500	7,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,740**	**16,500**	**16,770**
Unencumbered Cash Balance Dec 31	11,130	5,446	0
2023/2024/2025 Budget Authority Amoun	12,210	20,305	16,770

Adopted Budget

Airport Facility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53,717	53,519	25,767
Receipts:			
Rents, Royalties	22,964	20,000	20,000
Sales Tax Collected	634	400	400
Reimbursed Expense	562		
Fuel Reimbursement	17,073	12,000	14,000
Pawnee County Cost	38,439	46,032	52,750
Appropriation	19,219	23,016	26,375
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**98,891**	**101,448**	**113,525**
Resources Available:	**152,608**	**154,967**	**139,292**
Expenditures:			
Personal Services	19,200	19,200	19,200
Contractual	49,437	50,000	50,000
Commodities	30,452	30,000	30,000
Capital Outlay		30,000	40,092
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,089**	**129,200**	**139,292**
Unencumbered Cash Balance Dec 31	53,519	25,767	0
2023/2024/2025 Budget Authority Amoun	110,912	156,857	139,292

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Swimming Pool Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,828	103,957	151,957
Receipts:			
Pool Surcharge	61,329	58,000	60,000
Donations	800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,129**	**58,000**	**60,000**
Resources Available:	**103,957**	**161,957**	**211,957**
Expenditures:			
Contractual			
Construction Cost			100,000
Equipment Improvements		10,000	111,957
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**211,957**
Unencumbered Cash Balance Dec 31	103,957	151,957	0
2023/2024/2025 Budget Authority Amount	94,259	157,828	211,957

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,897,249	1,618,916	1,010,766
Receipts:			
Utility Revenue	3,870,367	3,500,000	3,500,000
Meter Treaters	378		
Fuel Cost Adjustment	951,394	800,000	800,000
Penalty Fee	54,941	40,000	40,000
Sales Tax Collected	155,054	125,000	125,000
Electric Connection Fee	5,145	4,000	4,000
Disconnect Notices and Fees			
Retiree Contribution-Med	16,030	10,000	10,000
Reimbursed Expense	134,478		
Sale of Assets	552		
Federal Aid	12,691		
Transfer from Solid Waste	25,000	7,850	
Miscellaneous	4,958		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,230,988**	**4,486,850**	**4,479,000**
Resources Available:	**7,128,237**	**6,105,766**	**5,489,766**
Expenditures:			
Production:			
Personal Services	288,485	300,000	390,000
Contractual	2,421,513	2,500,000	2,715,000
Commodities	71,651	105,000	105,000
Capital Outlay	172,540	50,000	
Distribution:			
Personal Services			
Contractual	489,510	500,000	525,000
Commodities	66,599	50,000	100,000
Capital Outlay	17,427	50,000	50,000
Administration:			
Personal Services	233,325	245,000	265,000
Contractual	380,673	325,000	325,000
Commodities	20,190	20,000	20,000
Capital Outlay	7,495		
Operating Transfers:			
To General	450,000	450,000	625,000
To Electric Reserve	750,000	500,000	369,766
To Capital Improvement	139,913		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,509,321**	**5,095,000**	**5,489,766**
Unencumbered Cash Balance Dec 31	1,618,916	1,010,766	0
2023/2024/2025 Budget Authority Amount	6,017,319	5,843,161	5,489,766

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	718,980	875,109	592,363
Receipts:			
Utility Revenue	1,085,787	990,000	1,000,000
LSH Water Revenue	82,388	80,000	80,000
Penalty Fee	12,251	7,000	8,000
Sales Tax Collected	12,648	10,000	10,000
Bulk Water Sales	4,896	1,000	2,000
Water Connection Fee	7,345	7,000	7,000
State Water Tax Fee	6,519	5,000	5,000
Reimbursed Expense		763	
Rental Revenue	20,061	8,491	
Sale of Assets	1,360		
Federal Aid	75,039		
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,308,494**	**1,109,254**	**1,112,000**
Resources Available:	**2,027,474**	**1,984,363**	**1,704,363**
Expenditures:			
Production:			
Contractual	93,027	60,000	65,000
Commodities	11,465	15,000	40,000
Capital Outlay	15,966	60,000	50,000
Distribution:			
Personal Services	289,235	290,000	380,000
Contractual	68,071	150,000	150,000
Commodities	119,652	115,000	125,000
Capital Outlay	67,821	200,000	376,363
Administration:			
Personal Services	170,195	180,000	193,000
Contractual	39,126	42,000	45,000
Commodities	2,807	5,000	5,000
Capital Outlay			
Operating Transfers:			
To Water Reserve	250,000	250,000	250,000
To Bond and Interest	25,000	25,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,152,365**	**1,392,000**	**1,704,363**
Unencumbered Cash Balance Dec 31	875,109	592,363	0
2023/2024/2025 Budget Authority Amoun	1,441,843	1,743,146	1,704,363

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	181,642	84,888	202,388
Receipts:			
Utility Revenue	925,633	875,000	890,000
Penalty Fee	11,670	8,500	10,000
Reimbursed Expense	1,382		
LSH Fees	123,814	110,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,062,499**	**993,500**	**1,015,000**
Resources Available:	**1,244,141**	**1,078,388**	**1,217,388**
Expenditures:			
Personal Services	290,445	351,000	367,000
Contractual	313,711	275,000	280,000
Commodities	227,047	150,000	164,000
Capital Outlay	328,050	100,000	150,000
Operating Transfers:			
To Sewer Reserve			
To Electric Reserve			71,500
To Bond and Interest			184,888
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,159,253**	**876,000**	**1,217,388**
Unencumbered Cash Balance Dec 31	84,888	202,388	0
2023/2024/2025 Budget Authority Amount	1,161,781	1,165,283	1,217,388

CPA Summary

City of Larned 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,859	65,962	67,425
Receipts:			
Utility Revenue	266,171	240,000	245,000
Penalty Fee	4,094	3,000	3,000
Recycling	552		
Reimbursed Expense	3,546		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**274,363**	**243,000**	**248,000**
Resources Available:	**338,222**	**308,962**	**315,425**
Expenditures:			
Personal Services	160,893	160,000	207,000
Contractual	12,901	15,000	22,000
Commodities	45,891	40,000	53,700
Capital Outlay	7,575	14,000	15,000
Operating Transfers:			
To Solid Waste Reserve	20,000	4,687	17,725
To Electric	25,000	7,850	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**272,260**	**241,537**	**315,425**
Unencumbered Cash Balance Dec 31	65,962	67,425	0
2023/2024/2025 Budget Authority Amount	290,526	290,522	315,425

CPA Summary

City of Larned

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Risk Management Reserve		**Equipment Reserve**		**Capital Improvement**		**LFD Firefighter**		**Electric Reserve**			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	69,529	Cash Balance Jan 1	76,817	Cash Balance Jan 1	548,807	Cash Balance Jan 1	11,848	Cash Balance Jan 1	4,678,259	5,385,260	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Reimb. Expense	21,508	None		Donations	50	Donations	13,037	Trf from Electric	750,000		
				Trf from Electric	139,913			Reimb. Expense	22,298		
Total Receipts	21,508	Total Receipts	0	Total Receipts	139,963	Total Receipts	13,037	Total Receipts	772,298	946,806	
Resources Available:	91,037	Resources Available:	76,817	Resources Available:	688,770	Resources Available:	24,885	Resources Available:	5,450,557	6,332,066	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	2,108	Capital Outlay	144,746	Contractual	476,219	Commodities	5,894	Contractual	385,000		
				Commodities	16,189			Capital Outlay	226,604		
				Capital Outlay	83,448						
Total Expenditures	2,108	Total Expenditures	144,746	Total Expenditures	575,856	Total Expenditures	5,894	Total Expenditures	611,604	1,340,208	
Cash Balance Dec 31	88,929	Cash Balance Dec 31	-67,929	Cash Balance Dec 31	112,914	Cash Balance Dec 31	18,991	Cash Balance Dec 31	4,838,953	**4,991,858**	**
		KSA 10-1116 appplies	**See Tab B**							**4,991,858**	**

**Note: These two block figures should agree.

CPA Summary

City of Larned

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Sewer Reserve**		**Solid Waste Reserve**		**Airport Facility Reserve**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	243,258	Cash Balance Jan 1	479,407	Cash Balance Jan 1	35,000	Cash Balance Jan 1	43,000	Cash Balance Jan 1		800,665
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Water	250,000	Reimb. Expense	129,620	Trf from Solid Waste	20,000	Reimb. Expense	125,425			
Total Receipts	250,000	Total Receipts	129,620	Total Receipts	20,000	Total Receipts	125,425	Total Receipts	0	525,045
Resources Available:	493,258	Resources Available:	609,027	Resources Available:	55,000	Resources Available:	168,425	Resources Available:	0	1,325,710
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Loan Principal	17,407	Capital Outlay	238,143	None		Contractual	69,400			
Loan Interest	6,215	Bond Principal	224,416			Capital Outlay	63,111			
Loan Fees	1,051	Bond Interest	14,960							
Total Expenditures	24,673	Total Expenditures	477,519	Total Expenditures	0	Total Expenditures	132,511	Total Expenditures	0	634,703
Cash Balance Dec 31	468,585	Cash Balance Dec 31	131,508	Cash Balance Dec 31	55,000	Cash Balance Dec 31	35,914	Cash Balance Dec 31	0	**691,007** **
										691,007 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Larned

will meet on September 3, 2024 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,968,143	51.362	3,155,740	42.232	3,908,830	1,113,958	44.037
Debt Service	211,343		662,093		659,892		
Library	170,000	7.990	184,875	6.831	184,875	152,086	6.012
Airport	19,220	0.999	25,000	0.506	26,375	13,031	0.515
Industrial	26,500		26,500	1.516	78,500	13,184	0.521
Special Highway	441,061		75,000		748,320		
DARE	2,268		4,500		12,290		
911 Fees	61,713		88,500		98,897		
Tourism and Convention	19,390		20,500		27,549		
Special Parks and Recreation	8,740		16,500		16,770		
Airport Facility	99,089		129,200		139,292		
Swimming Pool Reserve			10,000		211,957		
Electric	5,509,321		5,095,000		5,489,766		
Water	1,152,365		1,392,000		1,704,363		
Sewer	1,159,253		876,000		1,217,388		
Solid Waste	272,260		241,537		315,425		
Non-Budgeted Funds-A	1,340,208						
Non-Budgeted Funds-B	634,703						
Totals	14,095,577	60.351	12,002,945	51.085	14,840,489	1,292,259	51.085
						*Revenue Neutral Rate***	*46.580*
Less: Transfers	1,659,913		1,237,537		1,543,879		
Net Expenditure	12,435,664		10,765,408		13,296,610		
Total Tax Levied	1,178,237		1,178,247		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,523,228		23,063,551		25,295,721		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,400,000	3,695,000	3,280,000
Revenue Bonds	0	0	0
Other	2,991,008	0	0
Lease Purchase Principal	0	0	0
Total	4,391,008	3,695,000	3,280,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Monica Steiner

City Official Title: Finance Director

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Larned

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Pawnee County

Revenue Neutral Rate*	46.580	Proposed Tax Rate	51.085

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Larned

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,080,713	42.723	32,277
Debt Service			0
Library	147,546	5.833	4,407
Airport	12,641	0.500	378
Industrial	12,791	0.506	382
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,253,691	49.561	37,444

2024 July 1 Valuation: 25,295,721

Valuation Factor: 25,295.721

Neighborhood Revitalization Subj to Rebate: 755,498

Neighborhood Revitalization factor: 755.498

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.