County

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	33,220	✓ 5,993	0.679
Debt Service	10-113				
Totals		xxxxxxxxx	33,220	5,993	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.681

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

William E Benda Chair
Melissa Stuchlik Treasurer
Willi Kroeger Sec.
Tracy Siebert

Attest: September 28 2022
County Clerk

Governing Body

CPA Summary

Pilsen Cemetery
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,000	241	2	48	30	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,000	241	2	48	30	1

County Treas Motor Vehicle Estimate 241

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04017

RVT Factor 0.00033

16/20M Factor 0.00800

Comm Veh Facto 0.00500

Watercraft Facto 0.00017

2023

Pilsen Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

2023

Pilsen Cemetery
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,571	26,501	26,909
Receipts:			
Ad Valorem Tax	5,669	6,000	xxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	530	454	241
Recreational Vehicle Tax	6	7	2
16/20M Vehicle Tax	52	58	48
Commercial Vehicle Tax	64	55	30
Watercraft Tax	4	4	1
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	1,300		
Prior Year Adjustment	5		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	-29	-6	-4
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,659**	**6,572**	**318**
Resources Available:	**31,230**	**33,073**	**27,227**
Expenditures:			
Operations	709	1,200	1,200
Mowing	3,870	4,000	4,000
Board Mmebers	125		
Bank Fees	25	25	25
Labor/Equipment		500	500
Insurance		200	200
Publications		239	235
Cash Forward (2023 column)			27,060
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,729**	**6,164**	**33,220**
Unencumbered Cash Balance Dec 31	26,501	26,909	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	29,050	31,358	33,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,220
		Tax Required	5,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,993

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Pilsen Cemetery
Marion County
will meet on August 4, 2022 at 7:00 p.m. at the Pilsen Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Suite 104, Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,729	1.569	6,164	0.720	33,220	5,993	0.681
Debt Service							
Totals	4,729	1.569	6,164	0.720	33,220	5,993	0.681
						*Revenue Neutral Rate***	*0.681*
Less: Transfers	0		0		0		
Net Expenditures	4,729		6,164		33,220		
Total Tax Levied	5,723		6,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,647,032		8,323,305		8,805,632		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Carole Sklenar
Treasurer

Pilsen Cemetery

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	5,993	0.681	4
Debt Service			0
			0
			0
			0
			0
TOTAL	5,993	0.681	4

2022 July 1 Valuation: 8,805,632

Valuation Factor: 8,805.632

Neighborhood Revitalization Subj to Rebate: 5,278

Neighborhood Revitalization factor: 5.278

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 22ndday of July,2022.

Debra Steele

Subscribed and sworn to before me this
22nd day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

First published July 20, 2022, in the Marion County Record, Marion, Kansas (1t)
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Pilsen Cemetery
Marion County
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					Revenue Neutral Rate as defined by KSA 79-2988		0.681
Less: Transfers	0		0		0		
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Total Tax Levied	5,723		6,000				
Assessed Valuation	3,647,032		8,323,305		8,805,632		

*Tax rates are expressed in mills.
Carole Sklenar
Treasurer

M-44-2248