State of Kansas
City

2025

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Riley

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	825,628	325,092	37.879
Debt Service	10-113	8	279,750	94,334	10.992
Library	12-1220	8	32,930	26,562	3.095
Special Highway		9	47,074		
Water Utility		9	629,713		
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	1,815,093	445,988	51.966
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					8582,324
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	46.187
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Adams Brown, LLC

Address:
2308 Anderson Ave.
Manhattan, KS 66502

Email:
amillis@adamsbrowncpa.com

Attest: 2024

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Riley

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	284,639	32,757	872	68	654	422
Debt Service	87,201	10,036	267	21	200	129
Library	24,552	2,826	75	6	56	36
TOTAL	396,392	45,619	1,214	95	910	587

County Treas Motor Vehicle Estimate	45,619				
County Treas Recreational Vehicle Estimate		1,214			
County Treas 16/20M Vehicle Estimate			95		
County Treas Commercial Vehicle Tax Estimate				910	
County Treas Watercraft Tax Estimate					587

Motor Vehicle Factor	0.11509				
Recreational Vehicle Factor		0.00306			
16/20M Vehicle Factor			0.00024		
Commercial Vehicle Factor				0.00230	
Watercraft Factor					0.00148

City of Riley 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility	Water System Maint & Repair	6,675	6,675	6,675	K.S.A. 12-825d
Water Utility	Bond & Interest	30,000	30,000	30,000	K.S.A. 12-825d
Water Utility	General	0	25,000	50,000	K.S.A. 12-825d
	Totals	36,675	61,675	86,675	
	Adjustments*				
	Adjusted Totals	36,675	61,675	86,675	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Riley

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bond Series 2015Bi	8/16/2015	8/1/2031	2-3.75	800,000	475,000	2/1 & 8/1	8/1	16,486	65,000	14,010	65,000
Bond Series 2020	9/15/2020	9/1/2031	1.00	1,015,000	675,000	3/1 & 9/1	9/1	6,750	115,000	5,850	120,000
Total G.O. Bonds					1,150,000			22,245	170,000	19,010	175,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Wastewater KDHE Loan	5/19/2004	3/1/2025	2.77	696,296	66,405	3/1 & 9/1	3/1 & 9/1	1,296	43,965	283	22,440
Kansas Water Pollution	9/20/2019	2/1/2041	2.01	679,711	632,180	3/1 & 9/1	2/1 & 9/1	1,563	28,522	1,491	29,098
Total Other					698,585			2,861	72,487	1,774	51,538
Total Indebtedness					1,848,585			25,106	242,487	21,284	226,538

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
JD 310 SL Backhoe Loader Stock	9/21/2021	60	3.00	84,850	52,416	18,401	18,401
2008 PIERCE Fire Truck	3/31/2022	60	4.00	52,000	37,473	11,580	11,581
Totals					89,889	29,981	29,982

*"If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Riley
Riley County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$24,552	$26,562
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,950	$2,826
Recreational Vehicle Tax	$80	$75
16/20M Vehicle Tax	$3	$6
TOTAL TAXES	$27,585	$29,469
Difference in Total Taxes:	$1,884	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,933,393	$8,582,410
Did Assessed Valuation Decrease?	No	
Levy Rate	3.095	3.095
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Riley

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	96,310	113,700	82,052
Receipts:			
Ad Valorem Tax	251,961	284,639	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,350	0	0
Motor Vehicle Tax	35,078	34,000	32,757
Recreational Vehicle Tax	953	910	872
16/20M Vehicle Tax	0	35	68
Commercial Vehicle Tax	640	647	654
Watercraft Tax	199	310	422
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	0	117	697
Compensating Use Tax	55,377	55,000	57,500
Local Sales Tax	196,510	196,000	200,000
Franchise Tax	50,853	50,000	52,500
Licenses & Permits	2,247	2,000	2,500
Insurance Proceeds	13,118	0	0
Swimming Pool	18,887	19,000	20,000
Reimbursements	0	1,000	1,000
CDBG Sewer Project - KDHE Loan Proceeds	66,371	0	0
CDBG Sewer Project - Federal Aid	50,000	0	0
Transfer from Utility Fund	0	25,000	50,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	674	675	750
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,366	2,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	755,584	671,333	422,720
Resources Available:	851,894	785,033	504,772

City of Riley

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	853,894	785,033	504,772
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Admin: Personnel	169,298	175,000	177,500
General Admin: Insurance	120,745	122,500	127,500
General Admin: Utilities	38,609	40,000	42,500
General Admin: Legal and Professional	19,231	20,000	22,500
General Admin: Fees	46,654	48,000	50,000
General Admin: Fuel and Propane	22,112	25,000	27,500
General Admin: Repairs and Supplies	72,428	70,000	75,000
General Admin: Other Commodities	10,529	12,500	17,500
Fire Department: Commodities	18,425	20,000	22,500
Swimming Pool: Personnel	22,385	25,000	30,000
Swimming Pool: Commodities	26,726	27,500	29,000
Park: Commodities	4,217	5,000	6,000
Streets: Capital Outlay	208	45,000	50,000
Lease Principal	35,967	27,130	26,062
Lease Interest	3,993	2,851	1,919
CDBG Expenses - Sewer Project	116,371	0	0
Municipal Court	12,298	35,000	40,000
Cash Reserve (2025 column)			75,645
Miscellaneous	0	2,500	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	740,194	702,981	825,626
Unencumbered Cash Balance Dec 31	113,700	82,052	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	748,818	768,219	825,626
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	825,626
		Tax Required	320,854
	Delinquent Comp Rate:	1.3%	4,238
		Amount of 2024 Ad Valorem Tax	325,092

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Riley 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,988	70,014	76,993
Receipts:			
Ad Valorem Tax	78,902	87,201	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,085	0	0
Motor Vehicle Tax	10,912	10,466	10,036
Recreational Vehicle Tax	296	276	267
16/20M Vehicle Tax	0	10	21
Commercial Vehicle Tax	199	196	200
Watercraft Tax	61	80	129
Special Assessments	89,269	70,000	70,000
Transfers In	30,000	30,000	30,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	188,480	188,234	110,653
Resources Available:	267,368	258,238	186,646
Expenditures:			
Bond Principal	185,000	170,000	175,000
Bond Interest	32,345	22,246	19,810
Cash Reserve (2025 column)			65,140
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	197,366	192,246	279,750
Unencumbered Cash Balance Dec 31	70,014	76,993	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	268,313	278,560	279,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			279,750
Tax Required			89,104
Delinquent Comp Rate:	1.3%		1,230
Amount of 2024 Ad Valorem Tax			84,334

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,823	2,048	3,715
Receipts:			
Ad Valorem Tax	21,730	24,562	xxxxxxxxxxxxxxxxxx
Delinquent Tax	376	0	0
Motor Vehicle Tax	3,072	2,950	2,828
Recreational Vehicle Tax	83	80	75
16/20M Vehicle Tax	0	3	6
Commercial Vehicle Tax	55	55	56
Watercraft Tax	17	27	36
Federal and State Aid	512	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,844	27,667	2,998
Resources Available:	27,667	29,715	6,714
Expenditures:			
Commodities	6,844	7,000	11,430
Personal Services	18,775	19,000	21,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,619	26,000	32,930
Unencumbered Cash Balance Dec 31	2,048	3,715	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	28,765	29,730	32,930
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,930
Tax Required			28,216
Delinquent Comp Rate:	1.3%		348
Amount of 2024 Ad Valorem Tax			28,582

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Riley 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,950	19,334	16,714
Receipts:			
State of Kansas Gas Tax	25,827	25,780	25,780
County Transfers Gas	2,204	2,100	2,100
Rock and Sand	1,429	2,000	2,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,460	29,880	30,380
Resources Available:	51,410	49,214	47,074
Expenditures:			
Commodities	3,414	3,000	4,000
Rock and Sand	15,436	16,500	20,000
Street	5,178	7,500	16,000
Capital Outlay	2,811	2,000	2,574
Fees	4,050	3,500	4,000
Cash Reserve (2025 column)			
Miscellaneous	1,185	0	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,076	32,500	47,074
Unencumbered Cash Balance Dec 31	19,334	16,714	0
2023/2024/2025 Budget Authority Amount:	59,776	46,900	47,074

Adopted Budget

Water Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	192,009	204,536	193,213
Receipts:			
Charges to Customers	432,127	430,000	435,000
Interest on Idle Funds	0	0	0
Miscellaneous	1,286	1,000	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	433,415	431,000	436,500
Resources Available:	625,423	635,536	629,713
Expenditures:			
Personal Services	109,719	113,300	118,000
Contractual Services	9,341	10,000	15,000
Commodities	63,803	40,000	50,000
Trash Service	60,972	65,000	70,000
KDHE Principal	72,965	72,487	51,538
KDHE Interest	4,048	2,861	1,774
Chemicals	3,842	4,500	6,000
Capital Outlay	36,629	40,000	80,000
Service Fees	10,401	15,000	20,000
Utilities	12,492	15,000	16,500
Transfer to Water System Main & Repl	6,675	6,675	6,675
Transfer to Bond and Interest	30,000	30,000	30,000
Transfer to General	0	25,000	50,000
Cash Reserve (2025 column)			111,726
Miscellaneous	0	2,500	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	420,887	442,323	629,713
Unencumbered Cash Balance Dec 31	204,536	193,213	0
2023/2024/2025 Budget Authority Amount:	554,153	593,088	629,713

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Maintenance & Repair		American Rescue Plan Act Fund		0		0		0		
Unencumbered Cash Balance Jan 1	98,625	Unencumbered Cash Balance Jan 1	113,089	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 211,714
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	6,675									
Total Receipts	6,675	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,675
Resources Available:	105,300	Resources Available:	113,089	Resources Avail	0	Resources Avail	0	Resources Avail	0	218,389
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	113,089							
Total Expenditures	0	Total Expenditures	113,089	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	113,089
Cash Balance Dec 31	105,300	Cash Balance Dec 31	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	105,300 **
										105,300 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Riley

will meet on August 27, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	740,194	35.875	702,981	35.879	825,628	325,092	37.879
Debt Service	197,385	10.991	192,245	10.992	279,760	94,934	10.992
Library	25,619	3.094	26,000	3.095	32,930	26,562	3.095
Special Highway	32,076		32,500		47,074		
Water Utility	420,887		442,323		629,719		
Non-Budgeted Funds-A	113,089						
Totals	1,529,250	49.960	1,396,049	49.966	1,815,093	445,588	51.966
						Revenue Neutral Rate**	48.187
Less: Transfers	35,675		61,675		86,675		
Net Expenditure	1,493,575		1,334,374		1,728,418		
Total Tax Levied	369,444		396,392		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,194,658		7,933,393		8,582,410		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,460,000	1,315,000	1,150,000
Revenue Bonds	0	0	0
Other	648,001	706,149	666,555
Lease Purchase Principal	104,026	125,856	89,889
Total	2,232,027	2,146,005	1,936,444

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Josie Bulk

Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Riley___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __8/27/2024__

Resolution No. 2024-3

Governing Body Member	Yes	No	No Vote
Brian VanSickle	X		
William Isom	X		
Karen Brown	X		
TOTAL	3	0	0

Certified:

Resolution No. 2024-3

A RESOLUTION OF THE CITY OF Riley, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Riley was calculated as 46.187 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Riley will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-27-24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Riley, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Riley:

The City of Riley shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.187 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

The
Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Riley in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of AUGUST, 2024, With subsequent publication being made on the following dates:

_____, 2024

_____, 2024

Donna Sullivan, Editor

Subscribed and sworn before me this 7 day of AUGUST, 2024.

Notary Public

(Seal)

WENDY SUE MILLER NOTARY PUBLIC STATE OF KANSAS My Appt. Expires 7-28-2027

Printers Fee $ 97.50

Additional copies $ -0-

TOTAL $ 97.50

COPY

(Published in the Riley Countian Wednesday, August 7, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Riley

will meet on August 27, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

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	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	740,194	35.873	782,961	35.679	825,829	325,082	37.979
Debt Service	197,385	10.981	192,245	10.982	279,750	94,334	10.982
Library	25,619	3.094	28,000	3.085	32,930	28,562	3.085
Special Highway	32,976		32,500		47,074		
Water Utility	420,897		442,323		629,713		
Non-Budgeted Funds-A	113,089						
Totals	1,530,250	49,948	1,388,049	49,896	1,815,080	445,978	51,906
						Revenue Neutral Rate**	46.187
Less: Transfers	36,675		61,675		60,675		
Net Expenditure	1,493,575		1,334,374		1,728,418		
Total Tax Levied	358,444		398,392		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,194,858		7,903,360		9,582,410		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,460,000	1,395,000	1,150,000
Revenue Bonds	0	0	0
Other	649,001	705,149	688,555
Lease Purchase Principal	104,026	125,856	99,889
Total	2,232,027	2,146,005	1,938,444

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Josie Bell
Official Title: City Clerk