State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	2,500	1,495	0.543
Debt Service	10-113				
Totals		xxxxxxxxx	2,500	1,495	0.543
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,753,974

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.548
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carla Grund

Address:
307 N. Concord, Suite 210
Minneapolis, KS 67467

Email:
commissioner1@ottawacounty.org

Treasurer

Kent Baldwin

Governing Body

Attest: Nov 19, 2025

Connie Cox
County Clerk

SEAL OF THE COUNTY CLERK
Ottawa County, Kansas

CPA Summary

Pleasant Hill Cemetery #8
Ottawa County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,509	24	0	3	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,509	24	0	3	0	0

County Treas Motor Vehicle Estimate 24

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01590

RVT Factor 0.00000

16/20M Factor 0.00199

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

2026

Pleasant Hill Cemetery #8
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Pleasant Hill Cemetery #8
Ottawa County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Pleasant Hill Cemetery #8
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,131	4,519	978
Receipts:			
Ad Valorem Tax		1,509	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6		24
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3		3
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
other	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13	1,509	27
Resources Available:	5,144	6,028	1,005
Expenditures:			
Mowing	500	500	750
Budget and publication	125	250	75
Stone maintenance		2,300	750
Road repairs		2,000	
Tree removal			
Cash Reserve (2026 column)			925
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	625	5,050	2,500
Unencumbered Cash Balance Dec 31	4,519	978	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,600	5,050	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	1,495
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,495

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Hill Cemetery #8
Ottawa County
will meet on July 28, 2025 at 7:45 p.m. at 2035 Rifle Road, Miltonvale, KS 67466 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 2035 Rifle Road, Miltonvale, KS 67466 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	625		5,050	0.530	2,500	1,495	0.542
Debt Service							
Totals	625	0.000	5,050	0.530	2,500	1,495	0.542
						*Revenue Neutral Rate**	*0.548*
Less: Transfers	0		0		0		
Net Expenditures	625		5,050		2,500		
Total Tax Levied	0		1,509		xxxxxxxxxxxxxxx		
Assessed Valuation	3,070,511		2,849,690		2,757,519		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darin Sanders

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for 1 week(s), the first publication being on the 17 day of JUL 2025 and the last publication on the 17 day of JUL 2025, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

STACY KLEIN
Notary Public - State of Kansas
My Appt. Expires 7/16/28

Subscribed and sworn to before me this 1 day of AUG 2025

(First published in The Minneapolis Messenger on July 17, 2025)

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2026 Special District

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					*Revenue Neutral Rate***		*0.548*
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Total Tax Levied	0		1,509		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,070,511		2,849,690		2,757,519		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darin Sanders

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Hill Cemetery #8, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

XX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-8, 2025.

(Seal)

Clerk or Officer of Governing Body