CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Lenora

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	136,400	67,348	50.010
Library	12-1220	9	5,400	4,173	3.099
Employee Benefits	12-16, 102	10	27,600	15,165	11.261
Cemetery	12-1405	11	7,000	718	.533
Fire	12-110b	12	14,293	12,710	9.438
Streets & Highways	14-733	13	29,950	24,595	18.263
Water		14	59,250		
Sewer		15	20,500		
Solid Waste		16	33,300		
Special Parks & Recreation		17	500		
Non-Budgeted Funds-A		18			
Totals		xxxxxx	334,193	124,709	92.604
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		19			1,346,696
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct, 2021

Robert D. Wyatt
County Clerk

Governing Body

CERTIFICATE

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City of Lenora

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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	136,400	67,348	
Library	12-1220	9	5,400	4,173	
Employee Benefits	12-16, 102	10	27,600	15,165	
Cemetery	12-1405	11	7,000	718	
Fire	12-110b	12	14,293	12,710	
Streets & Highways	14-733	13	29,950	24,595	
Water		14	59,250		
Sewer		15	20,500		
Solid Waste		16	33,300		
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Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

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Attest: _____, 2021

County Clerk

Governing Body

City of Lenora

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	92,284	21,896	259	330	448	0
Library	4,599	1,091	13	16	22	0
Employee Benefits	14,755	3,501	42	53	72	0
Cemetery						
Fire	13,071	3,101	37	47	64	0
Streets & Highways						
TOTAL	124,709	29,589	351	446	606	0

County Treas Motor Vehicle Estimate	29,589				
County Treas Recreational Vehicle Estimate		351			
County Treas 16/20M Vehicle Estimate			446		
County Treas Commercial Vehicle Tax Estimate				606	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.23726				
Recreational Vehicle Factor		0.00281			
16/20M Vehicle Factor			0.00358		
Commercial Vehicle Factor				0.00486	
Watercraft Factor					0.00000

City of Lenora

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Street & Highway	Employee Benefits	126	350	150	12-16,102
Water	Water Surplus	20,400	20,400	20,400	12-825d
Water	Water Debt Service	0	0	0	12-825d
Water	Employee Benefits	1,043	800	800	12-825d
Sewer	Employee Benefits	510	400	500	12-825d
Solid Waste	Employee Benefits	971	1,100	1,000	12-825d
Cemetery	Employee Benefits	360	420	360	12-16,102
	Totals	33,410	33,470	33,210	
	Adjustments				
	Adjusted Totals	33,410	33,470	33,210	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Lenora

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Lenora

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Fire Truck	1/31/2016	120	1.50	86,000	53,134	9,325	9,325
				Totals	**53,134**	**9,325**	**9,325**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$4,512	$4,173
Delinquent Tax	$0	$0
Motor Vehicle Tax	$664	$1,091
Recreational Vehicle Tax	$17	$13
16/20M Vehicle Tax	$12	$16
Commercial Vehicle Tax	$23	$22
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,228	$5,315
Difference in Total Taxes:	$87	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,217,889	$1,346,696
Did Assessed Valuation Decrease?	No	
Levy Rate	3.776	3.099
Difference in Levy Rate:	(0.677)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,716	17,079	19,930
Receipts:			
Ad Valorem Tax	91,834	90,033	xxxxxxxxxxxxxxxxx
Delinquent Tax	344	431	
Motor Vehicle Tax	8,826	14,496	21,896
Recreational Vehicle Tax	191	361	259
16/20M Vehicle Tax	169	260	330
Commercial Vehicle Tax	328	496	448
Watercraft Tax	49	0	0
Gross Earning (Intangible) Tax	2,250	2,759	2,967
LAVTR		0	0
City and County Revenue Sharing		0	0
Alcoholic Liquor Tax			
Countywide Sales Tax	19,459	17,400	18,000
Franchise Fees	6,390	6,000	6,000
Dog Tags	105	65	65
Capital Credits	216	200	200
Building Permits	40	50	50
Police Court			
Late Charges - Utilities	2,641	2,500	2,500
Reimbursed Expense			
Beer/Liquor/Fireworks Licenses	100	100	100
State Aid - Emergency Preparedness			
Returned Checks Reimbursed	0		
Farm Income	0	0	0
Mowing	1,350	1,200	1,200
Donations	110		
Land Lease	600	600	600
Interest on Idle Funds - CD & Checking	3,037	2,500	2,500
Insurance Dividends	100	100	100
Community Room/Back Room Rent/School Rer	260	300	400
Mosquito Spraying			
Sale of Equipment	0		
Insurance Claim	0		
Grant from Ec Development	0		
Reimbursed Expense	887		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	198		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**139,484**	**139,851**	**57,615**
Resources Available:	**142,200**	**156,930**	**77,545**

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	142,200	156,930	77,545
Expenditures:			
Administrative	1,368	1,000	1,000
Electricity	5,032	5,700	5,500
Street Lights	6,892	7,500	7,000
Heating	3,738	5,000	4,000
Telephone	1,198	1,300	1,200
Permits & Licenses	50	100	100
Salaries & Wages	45,889	49,000	49,000
Insurance	21,603	21,000	22,000
Publications	565	1,000	1,000
Legal & Professional	4,858	10,000	10,000
Dues	1,358	700	1,000
Office Supplies & Equipment	3,461	3,000	3,500
Supplies	2,718	1,500	2,800
Postage	767	1,000	1,000
Fuel & Oil	1,996	3,500	2,500
Repairs	5,601	5,500	5,500
Animal Control	93	100	100
Tools & Equipment	744	800	800
Park Repairs		500	500
Election		1,000	1,000
Lease Pmt - Pitney Bowes Machine	561	800	700
Chemicals	1,525	1,000	1,200
Fire Station Expense			
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay			
Community Building		1,000	
Neighborhood Revitalization Rebate			
Miscellaneous	5,104	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**125,121**	**137,000**	**136,400**
Unencumbered Cash Balance Dec 31	17,079	19,930	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	136,000	137,000	136,400
		Non-Appropriated Balance	6,850
		Total Expenditure/Non-Appr Balance	143,250
		Tax Required	65,705
	Delinquent Comp Rate:	2.5%	1,643
		Amount of 2021 Ad Valorem Tax	67,348

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	258	257	85
Receipts:			
Ad Valorem Tax	4,209	4,512	xxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	612	664	1,091
Recreational Vehicle Tax	13	17	13
16/20M Vehicle Tax	14	12	16
Commercial Vehicle Tax	22	23	22
Watercraft Tax	3	0	0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,895**	**5,228**	**1,142**
Resources Available:	**5,153**	**5,485**	**1,227**
Expenditures:			
Appropriations to Library board	4,896	5,400	5,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,896**	**5,400**	**5,400**
Unencumbered Cash Balance Dec 31	257	85	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,400	5,400	5,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,400
		Tax Required	4,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,173

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,564	14,845	7,442
Receipts:			
Ad Valorem Tax	12,297	13,258	xxxxxxxxxxxxxxxx
Delinquent Tax	105		
Motor Vehicle Tax	3,435	3,682	3,501
Recreational Vehicle Tax	74	63	42
16/20M Vehicle Tax	64	146	53
Commercial Vehicle Tax	123	128	72
Watercraft Tax	19	0	0
Reimbursed Expense	0		
Transfer from Water	1,048	850	1,000
Transfer from Sewer	510	400	450
Transfer from Solid Waste	971	1,300	1,000
Transfer from Street	126	350	150
Transfer from Cemetery	360	420	360
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,132**	**20,597**	**6,628**
Resources Available:	38,696	35,442	14,070
Expenditures:			
FICA	5,297	6,000	6,000
Medicare	1,239	1,500	1,500
KPERS	6,641	5,900	6,000
State Unemployment	84	100	100
Insurance	5,606	11,000	9,000
Workman's Compensation	4,984	3,500	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,851**	**28,000**	**27,600**
Unencumbered Cash Balance Dec 31	14,845	7,442	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	24,100	24,100	27,600
		Non-Appropriated Balance	1,265
		Total Expenditure/Non-Appr Balance	28,865
		Tax Required	14,795
	Delinquent Comp Rate:	2.5%	370
		Amount of 2021 Ad Valorem Tax	15,165

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	886	883	0
Receipts:			
Ad Valorem Tax	512	0	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	186	81	
Recreational Vehicle Tax	4	2	
16/20M Vehicle Tax	6	1	
Commercial Vehicle Tax	6	3	
Watercraft Tax	1	0	
Reimburse from Cemetery Board	4,788	4,850	5,000
Grave Closings	800	1,000	1,000
Sale of Plots	100	400	300
Reimbused Expense	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,409**	**6,337**	**6,300**
Resources Available:	**7,295**	**7,220**	**6,300**
Expenditures:			30
Wages	4,711	5,500	5,000
Repairs	431	200	440
Fuel & Oil	910	800	900
Transfer to Employee Benefits	360	420	360
Other Expenses		300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,412**	**7,220**	**7,000**
Unencumbered Cash Balance Dec 31	883	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	7,220	7,220	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	700
	Delinquent Comp Rate:	2.5%	18
		Amount of 2021 Ad Valorem Tax	718

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,270	-2,767	-3,386
Receipts:			
Ad Valorem Tax	4,682	12,752	xxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	1,916	739	3,101
Recreational Vehicle Tax	39	18	37
16/20M Vehicle Tax	7	13	47
Commercial Vehicle Tax	81	25	64
Watercraft Tax	12	0	0
Capital Credits			
Grant			
Paging System Reimbursement	2,030	2,030	2,030
Sale of Equipment			
Interest on Idle Funds			
Miscellaneous	7		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,831**	**15,577**	**5,279**
Resources Available:	**13,101**	**12,810**	**1,893**
Expenditures:			
Telephone & Paging	3,261	2,863	3,000
Lease Payment	9,293	11,698	9,293
Fuel & Oil	163	90	100
Tools & Equipment	2,803	500	1,000
Repairs	329	400	400
Supplies	19	50	500
Capital Outlay		595	
Transfer to Special Fire Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,868**	**16,196**	**14,293**
Unencumbered Cash Balance Dec 31	-2,767	-3,386	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	16,196	16,196	14,293
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,293
See Tab B **See Tab D**		Tax Required	12,400
	Delinquent Comp Rate:	2.5%	310
		Amount of 2021 Ad Valorem Tax	12,710

City of Lenora
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Streets & Highways**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,305	22,605	1,455
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	561		
Recreational Vehicle Tax	18		
16/20M Vehicle Tax	73		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Special City/County Highway	4,512	4,500	4,500
Sale of Equipment	0		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,186**	**4,500**	**4,500**
Resources Available:	**71,491**	**27,105**	**5,955**
Expenditures:			
Salaries	1,645	2,000	2,000
Fuel & Oil	53	500	500
Repairs	46,364	19,000	24,000
Sweeper Repair	0	300	300
Supplies	0	500	500
Snow Removal	526	2,500	2,000
Tools & Small Equipment		500	500
Transfer to Special Equipment			
Transfer to Employee Benefits	126	350	150
Neighborhood Revitalization Rebate			
Miscellaneous	172		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,886**	**25,650**	**29,950**
Unencumbered Cash Balance Dec 31	22,605	1,455	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,650	25,650	29,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,950
		Tax Required	23,995
	Delinquent Comp Rate:	2.5%	600
		Amount of 2021 Ad Valorem Tax	24,595

City of Lenora
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,494	58,594	60,694
Receipts:			
Charges for Services	62,371	61,000	62,000
Water Sold/Road ets			
Capital Credits			
Hookup & Reconnect Fees	140	150	150
Cancelled Encumbrances			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,511**	**61,150**	**62,150**
Resources Available:	**113,005**	**119,744**	**122,844**
Expenditures:			
Administrative	217		200
Electricity	6,780	7,000	7,000
Heating	711	1,000	1,000
Telephone	0	0	0
Permits & Licenses	864	450	450
Salaries	13,633	11,000	14,000
Publications	0	100	100
Legal & Professional	82	3,000	1,000
Dues	248	300	300
Education & Travel	0	900	900
Supplies	0	800	800
Repairs	5,734	7,000	6,000
Tools and Equipment	323	500	500
Water Tower Maintenance	4,280	4,500	4,500
Chemicals	66	600	600
Commissions & Fees		500	500
Fire Hydrants		200	200
Transfer to Water Surplus	20,400	20,400	20,400
Transfer to Water Debt Service		0	0
Transfer to Employee Benefits	1,043	800	800
Miscellaneous	30		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,411**	**59,050**	**59,250**
Unencumbered Cash Balance Dec 31	58,594	60,694	63,594
2020/2021/2022 Budget Authority Amount	59,050	59,050	59,250

City of Lenora
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	73,026	79,476	76,626
Receipts:			
Charges for Services	17,310	18,000	18,000
Capital Credits			
Federal Aid - Emer Prep			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,310**	**18,000**	**18,000**
Resources Available:	**90,336**	**97,476**	**94,626**
Expenditures:			
Electricity	991	1,500	1,000
Telephone	0		
Permits & Licenses	185	250	200
Salaries & Wages	6,662	7,000	7,000
Legal & Professional		100	100
Repairs	1,112	10,000	10,000
Tools, Equip, Supplies	934	1,000	1,200
Loan Repayment			
Commissions & Fees			
Administrative	455	300	500
Education & Travel	0	300	
Transfer to Employee Benefits	510	400	500
Miscellaneous	11		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,860**	**20,850**	**20,500**
Unencumbered Cash Balance Dec 31	79,476	76,626	74,126
2020/2021/2022 Budget Authority Amoun	20,850	20,850	20,500

City of Lenora
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	73,284	74,753	77,303
Receipts:			
Charges for Services	34,180	34,000	34,000
Special Assessments			
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,180**	**34,000**	**34,000**
Resources Available:	**107,464**	**108,753**	**111,303**
Expenditures:			
Administrative			
Salaries & Wages	12,693	15,000	15,000
Office Supplies	205	350	300
Fuel & Oil	2,199	3,000	3,000
Repairs	5,939	1,500	2,500
Tools & Equipment		500	500
Landfill Fees	10,704	10,000	11,000
Transfer to Employee Benefits	971	1,100	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,711**	**31,450**	**33,300**
Unencumbered Cash Balance Dec 31	74,753	77,303	78,003
2020/2021/2022 Budget Authority Amoun	31,450	31,450	33,300

City of Lenora
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,084	4,584	4,084
Receipts:			
Special Alcohol Tax			
Donation	500		
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**500**	**0**	**0**
Resources Available:	**4,584**	**4,584**	**4,084**
Expenditures:			
Park Repairs		500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**500**	**500**
Unencumbered Cash Balance Dec 31	4,584	4,084	3,584
2020/2021/2022 Budget Authority Amount	500	500	500

City of Lenora

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Special Fire Equipment**		**Water Surplus**		**Special Equipment**				
Unencumbered				Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,532	Cash Balance Jan 1	6,500	Cash Balance Jan 1	74,372	Cash Balance Jan 1	6,500	Cash Balance Jan 1		135,904
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	5,000			Trf from Water	20,400	Trf from General	5,000			
						Insurance Claim				
						Trf from Capital Imp				
Total Receipts	5,000	Total Receipts	0	Total Receipts	20,400	Total Receipts	5,000	Total Receipts	0	30,400
Resources Available:	53,532	Resources Available:	6,500	Resources Available:	94,772	Resources Available:	11,500	Resources Available:	0	166,304
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
				Painting Storeage Tk						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	53,532	Cash Balance Dec 31	6,500	Cash Balance Dec 31	94,772	Cash Balance Dec 31	11,500	Cash Balance Dec 31	0	166,304 **
										166,304 **

**Note: These two block figures should agree.

met they sideswiped each other on a curve approximately a half a mile west of Norton. Leiker was driving a 2018 blue truck for Mast Trucking Inc out of Copeland, Kansas. Gilenbach was driving a 1995 dark green Freightliner for Ag Valley Coop out of Edison, Nebraska. Both trucks were pulling trailers. No had two passengers, Kadon Rickard, 17, of Goodland and Jazmon Rickard, 15, also of Goodland, none of which were injured. The three were transported to Norton's Sleep Inn and Suites for the night. Officer Ryan Blecha took the call.



En
nortontelegram

NGS NEWS

Wahlmeier, Norton.

A prayer chain request came on Friday, July 16 for prayers for Bill Nelson. He is in the hospital with pneumonia.

Sympathy is extended to the family of Jimmy Gaumer, Lawrence, Kansas, formerly of Jennings. Graveside services were held on Monday, July 19 at the Jennings cemetery.

The sky darkened mid morning on Sunday and the weather alert came out warning of winds 60 to 70 mph, quarter size hail and heavy rain. We got the wind and rain. Reports of .60 to one inch of rain was reported.

Please get signed up for the Blood Drive on Friday, July 30. Call Marge to make an appointment at 785-678-3010.

Sunflower FESTIVAL
DOWNTOWN COLBY, KS
SATURDAY
8.28.2021
FOR MORE INFORMATION AND TO REGISTER:
sunflowerfestivalcolbyks.com

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, August 4, 2021. 1(T)

NOTICE OF BUDGET HEARING
The governing body of
City of Lenora
will meet on August 16, 2021 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	125,121	82.207	137,000	75.774	136,400	67,348	50.010
Library	4,896	3.768	5,400	3.776	5,400	4,173	3.099
Employee Benefits	23,851	11.008	28,000	12.115	27,600	15,165	11.261
Cemetery	6,412	0.458	7,220		7,000	718	0.533
Fire	15,868	4.191	16,196	10.733	14,293	12,710	9.438
Streets & Highways	48,886		25,650		29,950	24,595	18.263
Water	54,411		59,050		59,250		
Sewer	10,860		20,850		20,500		
Solid Waste	32,711		31,450		33,300		
Special Parks & Recreation			500		500		
Non-Budgeted Funds-A							
Totals	323,016	101.632	331,316	102.398	334,193	124,709	92.604
Revenue Neutral Rate **							92.604
Less: Transfers	33,410		33,470		33,210		
Net Expenditure	289,606		297,846		300,983		
Total Tax Levied	122,410		124,709		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,204,445		1,217,889		1,346,696		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	72,182	61,536	53,134
Total	72,182	61,536	53,134

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Gladys Flores
City Official Title: City Clerk

8.21.2021
ADULTS: $20
15 & UNDER: $10
ALL PROCEEDS BENEFIT PHILLIPS CO. HOSPICE

MEDALS & PRIZES

This race is held in conjunction with the 47TH ANNUAL HANSEN ARTS & CRAFTS FAIR with funds from the Dane G. Hansen Foundation.

Family friendly event. ALL PARTICIPANTS must have a signed waiver to compete.

Register before AUGUST 4TH to receive a T-SHIRT!

Call 785.689.4846 for more information.