State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	20,664,559		
Debt Service	10-113				
Capital	80-2501		540,300	471,134	7.900
General					
Totals		xxxxxxxx	21,204,859	471,134	7.900
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

59,640,966

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.514

Assisted by:

Address:

Email:

Attest: Aug. 25, 2022

County Clerk

Governing Body

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	433,449	68,368	1,120	4,341	0	279
	0	0	0	0	0	0
Total	433,449	68,368	1,120	4,341	0	279

County Treas Motor Vehicle Estimate 68,368

County Treas Recreational Vehicle Estimate 1,120

County Treas 16/20M Vehicle Estimate 4,341

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 279

MVT Factor 0.15773

RVT Factor 0.00258

16/20M Factor 0.01002

Comm Veh Facto 0.00000

Watercraft Facto 0.00064

2023

Hospital District #1 of Crawford County Kansas
Crawford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hospital District #1 of Crawford County Kansas
Crawford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Series 2016	3/30/2016	2.93 %	2,605,000	2,223,670	9/1	9/1	66,058	62,381	64,205	64,234
PBC Series 2017	12/28/2017	4.00 %	8,775,000	7,025,000	3/1, 9/1	9/1	281,000	520,000	260,200	540,000
Total Revenue				9,248,670			347,058	582,381	324,405	604,234
Other:										
Total Other				0			0	0	0	0
Total				**9,248,670**			**347,058**	**582,381**	**324,405**	**604,234**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,148,413	5,939,043	5,638,921
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Care and treatment of patients	17,327,329	19,644,055	17,355,108
Other	5,424,589	1,907,928	2,000,258
Interest on Idle Funds	52,299	34,608	30,828
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,804,217**	**21,586,591**	**19,386,194**
Resources Available:	**26,952,630**	**27,525,634**	**25,025,115**
Expenditures:			
Salaries, wages, and benefits	13,200,023	13,588,015	12,880,128
Supplies and other	7,407,893	7,895,059	7,387,932
Interest	405,671	403,639	396,499
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**21,013,587**	**21,886,713**	**20,664,559**
Unencumbered Cash Balance Dec 31	5,939,043	5,638,921	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	17,573,379	0	20,664,559
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	20,664,559
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas 2023
Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **Capital**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	440,756	433,449	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	62,050	65,538	68,368
Recreational Vehicle Tax	971	1,118	1,120
16/20M Vehicle Tax	3,533	5,324	4,341
Commercial Vehicle Tax			0
Watercraft Tax	254	295	279
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**507,564**	**505,724**	**74,108**
Resources Available:	**507,564**	**505,724**	**74,108**
Expenditures:			
Capital outlay	507,564	505,724	540,300
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**507,564**	**505,724**	**540,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	503,414	505,724	540,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	540,300
		Tax Required	466,192
	Delinquent Comp Rate:	1.1%	4,942
		Amount of -1 Ad Valorem Tax	471,134

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	20,597,316	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

Hospital District #1 of Crawford County Kansas **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,013,587		21,886,713		20,664,559		
Debt Service							
Capital	507,564	8.076	505,724	7.906	540,300	471,134	7.906
General							
Totals	21,521,151	8.076	22,392,437	7.906	21,204,859	471,134	7.906
						*Revenue Neutral Rate***	*6.514*
Less: Transfers	0		0		0		
Net Expenditures	21,521,151		22,392,437		21,204,859		
Total Tax Levied	433,449		433,449		xxxxxxxxxxxxxxxx		
Assessed Valuation	53,673,174		54,826,460		59,592,331		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	10,347,898	9,809,250	9,248,670
Other	0	0	0
Lease Pur. Princ.	138,100	10,021	0
Total	10,485,998	9,819,271	9,248,670

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2023

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on August 23, 2022 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,013,587		21,886,713		20,664,559		
Debt Service							
Capital	507,564	8.076	505,724	7.906	540,300	471,134	7.906
General							
Totals	21,521,151	8.076	22,392,437	7.906	21,204,859	471,134	7.906
						*Revenue Neutral Rate***	*6.514*
Less: Transfers	0		0		0		
Net Expenditures	21,521,151		22,392,437		21,204,859		
Total Tax Levied	433,449		433,449		xxxxxxxxxxxxxxxxx		
Assessed Valuation	53,673,174		54,826,460		59,592,331		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	10,347,898	9,809,250	9,248,670
Other	0	0	0
Lease Pur. Princ.	138,100	10,021	0
Total	10,485,998	9,819,271	9,248,670

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Holly Koch
Hospital CFO

Hospital District #1 of Crawford County Kansas 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Capital			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 59,592,331

Valuation Factor: 59,592.331

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in The Pittsburg Morning Sun on August 6th 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on August 23, 2022 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,013,587		21,886,713		20,664,559		
Debt Service							
Capital	507,564	8.076	505,724	7.906	540,300	471,134	7.906
General							
Totals	21,521,151	8.076	22,392,437	7.906	21,204,859	471,134	7.906
						*Revenue Neutral Rate***	6.514
Less: Transfers	0		0		0		
Net Expenditures	21,521,151		22,392,437		21,204,859		
Total Tax Levied	433,449		433,449		xxxxxxxxxxxxxxx		
Assessed Valuation	53,673,174		54,826,460		59,592,331		

Outstanding Indebtedness, Jan 1.

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	10,347,898	9,809,250	9,248,670
Other	0	0	0
Lease Pur. Princ.	138,100	10,021	0
Total	10,485,998	9,819,271	9,248,670

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Holly Koch
Hospital CFO

AFFIDAVIT OF PUBLIC

STATE OF KANSAS, CO
SS:

Larry Hiatt, of lawful age, deposeth and saith, he/she of the Pittsburg Morning S

A daily newspaper pul Pittsburg, Crawford Co a trade, religious, or and which newspaper second-class mail matte Post Office, Pittsburg, Morning Sun has b uninterruptedly publish than fifty weeks a y published for more th the first publication of mentioned. A copy of attached, and was pub and entire edition, Au Pittsburg Morning Sun. Af has personal knowledge of forth, and that they are tru

Larry Hiatt

August 12, 2022

Kelly Mitchell
Notary Public

My Commission Expires:

Printer's Fee:

KELLY MITCHELL
Notary Public State of Kansas
My Appointment Expires
10/14/2025

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

Larry Hiatt, of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun.

A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition, August 6, 2022 issue of said Pittsburg Morning Sun. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

Larry Hiatt

August 12, 2022

Kelly Mitchell

Notary Public

My Commission Expires:

Printer's Fee:

KELLY MITCHELL
Notary Public - State of Kansas
My Appointment Expires
10/14/2025

Resolution No. 101

A RESOLUTION OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY was calculated as 6.514 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY:

HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022, and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Board of Hospital District No 1 of Crawford County To Levy a Property Tax E
Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on
Resolution No. 102

Governing Body Member	Yes	No
Glen Mathis, Chairman	X	
Todd Ferguson, Vice Chairman	X	
Nancy George, Treasurer	X	
Patty Leeds, Secretary	X	
Hank Smith, Member-at-large	X	
TOTAL		

Certified:

_____