Westminster Twp
Y

FILED
JUL 27 2023
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2023 and the last publication in the issue of July 27, 2023.

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2023.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Record, Thursday, July 27, 2023)1t

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Westminster Township
Reno County

will meet on August 23, 2023 at 7:00 p.m. at Abbyville Community Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Abbyville Community Center, Abbyville KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,561	4.296	22,125	4.111	22,840	20,411	3.944
Road	57,810	13.620	65,125	12.991	67,160	59,024	14.080
Totals	79,371	17.916	87,250	17.102	90,000	79,435	18.024
*Funds Supported by Township Only - Revenue Neutral Rate ** *							12.874
Less: Transfers	15,156		0		6,060		3.944
Net Expenditure	64,215		87,250		83,940		
Total Tax Levied	74,393		74,383		xxxxxxxxxxxx		
Total Assessed Valuation	4,752,177		4,964,911		5,175,013		
Township Assessed Valuation Only					4,191,890		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	20,524	0	12,188
Total	20,524	0	12,188

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mick Goetz
Township Officer

Westminster Twp

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Westminster Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	22,840	20,411	3.952
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	67,160	59,024	14.119
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	90000	79435	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

T&C

18.071

Final County Assessed	County Clerk's Use Only
Westminster Township	4,180,345
Abbyville	983,123
0	5,163,468
Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.874
Township/3rd Class City Funds Revenue Neutral Rate	3.944

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: , 2023

County Clerk

Governing Body

FILED
AUG 25 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Westminster Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	4.111	722	500	12	0	44	10	3	30	2	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.991	2,283		40		140		8		6	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.102	3,005		52		184		11		8	
	Total - 3rd Class City Levies (•••)	4.111		500		0		10		30		0

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	1,000	KSA 80-122
Road	Special Machinery	15,156	-	5,060	KSA 68-141g
	Total	15,156	0	6,060	
	Adjustments*				
	Adjusted Totals	15,156	0	6,060	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Westminster Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
CAT - Ripper	5/18/22	24	0.00	16,250	12,188	8,125	4,063
				Total	**12,188**	**8,125**	**4,063**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminster Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	758	1,148	1,105
Receipts:			
Ad Valorem Tax	20,085	20,413	xxxxxxxxxxxxxx
Delinquent Tax	203	175	
Motor Vehicle Tax	1,503	1,365	1,222
Recreational Vehicle Tax	20	16	12
16/20 M Vehicle Tax	82	68	54
Commercial Vehicle Tax	58	45	33
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,951**	**22,082**	**1,324**
Resources Available:	**22,709**	**23,230**	**2,429**
Expenditures:			
Wages & Taxes	152	200	500
Officers Pay	1,884	2,000	2,000
Repairs & Parts	1,625	5,000	4,740
Utilities & Office	475	750	800
Insurance	8,606	8,875	9,000
City Shared Repairs	6,649		
Professional Fees	2,170	2,200	2,400
Equipment		700	
Cemetery Expenses		2,400	2,400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			1,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,561**	**22,125**	**22,840**
Unencumbered Cash Balance Dec 31	1,148	1,105	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,375	22,385	22,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,840
		Tax Required	20,411
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,411

CPA Summary

Westminster Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,050	10,637	5,660
Receipts:			
Ad Valorem Tax	53,079	53,970	xxxxxxxxxxxxx
Delinquent Tax	371	250	
Motor Vehicle Tax	2,184	2,235	2,283
Recreational Vehicle Tax	35	38	40
16/20M Vehicle Tax	130	135	140
Commercial Vehicle Tax	34	20	8
Watercraft Tax			6
Special Highway/Gasoline Tax	4,609	3,500	0
Refund	1,489		
Cemetery Plots	250		
Insurance Claim	216		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,397**	**60,148**	**2,476**
Resources Available:	**68,447**	**70,785**	**8,136**
Expenditures:			
Wages & Taxes	7,044	16,000	16,000
Material & Supplies	11,808	16,000	16,000
Fuel	3,318	9,000	10,000
Repairs & Parts	4,769	12,000	8,000
Equipment	8,865	8,125	4,100
Contract Hire	6,850	4,000	8,000
Cash Forward (2024 column)			
Transfer to Special Machinery	15,156		5,060
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**57,810**	**65,125**	**67,160**
Unencumbered Cash Balance Dec 31	10,637	5,660	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	60,625	72,115	67,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,160
		Tax Required	59,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	59,024

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	22,607
Transfers from:	
Road Fund	15,156
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	32
Other	
Resources Available:	**37,795**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**37,795**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Westminster Township
Reno County
will meet on August 23, 2023 at 7:00 p.m. at Abbyville Communtiy Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Library							
Road	57,810	13.620	65,125	12.991	67,160	59,024	14.080
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,371	17.916	87,250	17.102	90,000	79,435	18.024
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.874*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.944*
Less: Transfers	15,156		0		6,060		
Net Expenditure	64,215		87,250		83,940		
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mick Goetz
Township Officer

Resolution No. 2024-01

A RESOLUTION OF THE WESTMINSTER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Westminster Township was calculated as 16.818 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Westminster Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Westminster Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WESTMINSTER TOWNSHIP:

The Westminster Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.818 mills.

A RESOLUTION OF THE WESTMINSTER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

ADOPTED this 23rd day of August 2023 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Westminster Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2023
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Mick Goetz	X		
Steven Knoche	X		
Greg Foster	X		
TOTAL			

Certified:

Township Clerk