2023

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF NASHVILLE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	36,664	16,539	28.144
Special Highway		4	2,762		
Sewer		4	18,000		
Fire		5	30,139		
Totals		xxxxxx	87,565	16,539	28.144
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					587638
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 28.144

Assisted by:
Bill Thomas

Address: PO BOX 2047
Leicester, NC
28748

Email:
bthomas10@bellsouth.net

Donna Gough
Barbara Klausmeyer
Courtney Arnhelter

Date Attested: August 15, 2022

Carol D. Nobbe
County Clerk

OFFICE OF THE COUNTY CLERK
OFFICIAL
Governing Body
SEAL
KINGMAN CO., KANSAS

CITY OF NASHVILLE

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,539	2,501	101	65	296	0
TOTAL	16,539	2,501	101	65	296	0

County Treas Motor Vehicle Estimate 2,501

County Treas Recreational Vehicle Estimate 101

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 296

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15122

Recreational Vehicle Factor 0.00611

16/20 Vehicle Factor 0.00391

Commercial Vehicle Factor 0.01787

Watercraft Factor 0.00000

CITY OF NASHVILLE 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,603	17,576	10,829
Receipts:			
Ad Valorem Tax	16,138	16,539	xxxxxxxxxxxxxxxxx
Delinquent Tax	353		
Motor Vehicle Tax	2,236	3,861	2,501
Recreational Vehicle Tax	86	106	101
16/20M Vehicle Tax	1	7	65
Commercial Vehicle Tax	237	356	296
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - KGS	636	644	644
Licenses			
Kingman Council of Aging	998	998	998
State of Kansas			
Southern Pioneer - Franchise Tax	3,779	4,020	4,020
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,392	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,881**	**27,331**	**9,424**
Resources Available:	**52,484**	**44,907**	**20,253**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	13,221		
Commodities	163		2,586
Contractual	16,174	27,000	27,000
Capital Outlay	1,850	2,578	2,578
Transfer to Fire Fund	3,500	4,500	4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,908**	**34,078**	**36,664**
Unencumbered Cash Balance Dec 31	17,576	10,829	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	34,908	34,078	36,664
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,664
		Tax Required	16,411
	Delinquent Comp Rate:	0.8%	128
		Amount of 2022 Ad Valorem Tax	16,539

CPA Summary

CITY OF NASHVILLE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,222	1,376	1,182
Receipts:			
State of Kansas Gas Tax	1,626	1,560	1,580
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,626**	**1,560**	**1,580**
Resources Available:	**2,848**	**2,936**	**2,762**
Expenditures:			
Street Repair and Maint	1,472	1,754	2,762
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,472**	**1,754**	**2,762**
Unencumbered Cash Balance Dec 31	1,376	1,182	0
2021/2022/2023 Budget Authority Amount:	1,754	2,672	2,762

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,898	5,263	488
Receipts:			
Charges to Customers	5,301	13,225	17,512
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,301**	**13,225**	**17,512**
Resources Available:	**17,199**	**18,488**	**18,000**
Expenditures:			
Street Maintenance	11,936	18,000	18,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,936**	**18,000**	**18,000**
Unencumbered Cash Balance Dec 31	5,263	488	0
2021/2022/2023 Budget Authority Amount:	18,013	23,162	18,000

CPA Summary

CITY OF NASHVILLE 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,945	37,278	18,139
Receipts:			
Grants			
General Fund Transfer	3,500	3,500	4,500
TownshipsLiberty3500Kingman2533	5,833	7,500	7,500
Donations	1,550		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,883	11,000	12,000
Resources Available:	43,828	48,278	30,139
Expenditures:			
Fire Appropriation	6,550	30,139	30,139
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,550	30,139	30,139
Unencumbered Cash Balance Dec 31	37,278	18,139	0
2021/2022/2023 Budget Authority Amount:	30,202	32,574	30,139

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NASHVILLE
will meet on August 15, 2022 at 7:30 p.m. at Nashville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nashville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	34,908	36.287	34,078	34.819	36,664	16,539	28.144
Special Highway	1,472		1,754		2,762		
Sewer	11,936		18,000		18,000		
Fire	6,550		30,139		30,139		
Totals	54,866	36.287	83,971	34.819	87,565	16,539	28.144
						*Revenue Neutral Rate***	*28.144*
Less: Transfers	0		0		0		
Net Expenditure	54,866		83,971		87,565		
Total Tax Levied	16,538		16,539		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	455,760		474,980		587,638		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Clough
City Official Title: Mayor

Donna Clough

Published in the Kingman Leader-Courier, January [illegible], 2023

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Donna Clough

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