2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Cowley County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2023 Amended Budget		
Table of Contents:		Page No.	Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	K.S.A.				
042-SouthAnnex Sales Tax		2			1,164
050-Public Works		3		1,270,300	1,686,600
070-911 Systems		4		206,000	272,000
075-Community Corrections		5		424,750	532,750
096-Bond Proceeds 2013 Issue		6			115
3-2013 Sales Tax GOB Debt Servic		7			3
143- Jail Enterprise		8			145,000
Totals		xxxxxxxxx	0	1,901,050	2,637,632
Summary of Amendments		9			

Attested date: Dec 19, 23

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Cowley County 2023

Adopted Budget

042-SouthAnnex Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,163	1,163
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax Revenue	0	1
Interest on Idle Funds		
Total Receipts	**0**	**1**
Resources Available:	**1,163**	**1,164**
Expenditures:		
Transfer To Other Funds	0	1,164
Total Expenditures	**0**	**1,164**
Unencumbered Cash Balance December 31	1,163	0

CPA Summary

Cowley County

Adopted Budget

050-Public Works	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	2,512,557	2,512,557
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Landfill Revenue	1,275,000	1,275,000
Interest on Idle Funds		
Total Receipts	**1,275,000**	**1,275,000**
Resources Available:	**3,787,557**	**3,787,557**
Expenditures:		
Salaries	305,400	305,400
Tonnage Fees	40,000	40,000
Solid Waste Fees	11,000	11,000
Hauling Fees	675,000	675,000
Other Contractual Services	83,700	500,000
Commodities	35,200	35,200
Capital Outlay	120,000	120,000
Transfer To Other Funds	0	0
Total Expenditures	**1,270,300**	**1,686,600**
Unencumbered Cash Balance December 31	2,517,257	2,100,957

CPA Summary

Cowley County 2023

Adopted Budget

070-911 Systems	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	326,403	326,403
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	200,000	200,000
Interest on Idle Funds	500	500
Total Receipts	**200,500**	**200,500**
Resources Available:	**526,903**	**526,903**
Expenditures:		
Salaries	0	0
Contractual	206,000	272,000
Commodities	0	0
Capital Outlay	0	0
Total Expenditures	**206,000**	**272,000**
Unencumbered Cash Balance December 31	320,903	254,903

CPA Summary

Cowley County 2023

Adopted Budget

075-Community Corrections	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	289,087	287,087
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Community Correction Grant	460,862	460,862
Case Management	15,000	15,000
Behavioral Health Grant	19,156	19,156
BJA Grant	0	0
Interest on Idle Funds		
Total Receipts	**495,018**	**495,018**
Resources Available:	**784,105**	**782,105**
Expenditures:		
Salaries	400,000	400,000
Contractual	17,750	125,750
Commodities	7,000	7,000
Capital Outlay	0	0
Total Expenditures	**424,750**	**532,750**
Unencumbered Cash Balance December 31	359,355	249,355

CPA Summary

Cowley County 2023

Adopted Budget

096-Bond Proceeds 2013 Issue	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	110	115
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds	0	0
Total Receipts	**0**	**0**
Resources Available:	**110**	**115**
Expenditures:		
Transfer to other funds	0	115
Total Expenditures	**0**	**115**
Unencumbered Cash Balance December 31	110	0

CPA Summary

Cowley County 2023

Adopted Budget

133-2013 Sales Tax GOB Debt Services	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1	3
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Operating Transfer	0	0
Interest on Idle Funds	0	0
Total Receipts	**0**	**0**
Resources Available:	**1**	**3**
Expenditures:		
Transfer to other Fund	0	3
Total Expenditures	**0**	**3**
Unencumbered Cash Balance December 31	1	0

CPA Summary

Cowley County 2023

Adopted Budget

143- Jail Enterprise	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	138,557	145,000
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds	0	0
Total Receipts	**0**	**0**
Resources Available:	**138,557**	**145,000**
Expenditures:		
Transfer to other fund	0	145,000
Total Expenditures	**0**	**145,000**
Unencumbered Cash Balance December 31	138,557	0

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Cowley County
will meet on the day of 12/19/2023 at 6 PM at 320 East 9th Ave Suite C Community Correction Confrence Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Cowley Couny Administrator's Office
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
042-SouthAnnex Sales Tax			0	1,164
050-Public Works			1,270,300	1,686,600
070-911 Systems			206,000	272,000
075-Community Corrections			424,750	532,750
096-Bond Proceeds 2013 Issue			0	115
133-2013 Sales Tax GOB Debt Ser			0	3
143- Jail Enterprise			0	145,000
			0	0
			0	0
			0	0

Lucas Goff
Official Title: County Administrator

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Nov. 30, 2023

Notice ID: BZvMRwNWPfo3hWLxhVpu
Notice Name: County 2023 amended budget

PUBLICATION FEE: $84.95

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

30th day of November, A.D. 2023

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

(First published in the CowleyCounterTraveler Thursday, 11 30, 2023.)

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060-Public Works			1,270,300	1,686,600
070-911 Systems			206,000	272,000
075-Community Corrections			424,750	532,750
096-Bond Proceeds 2013 Issue			0	115
133-2013 Sales Tax GOB Debt Ser			0	3
143- Jail Enterprise			0	145,000
			0	0
			0	0
			0	0

Lucas Goff
Official Title: County Administrator