2024

CERTIFICATE

To the Clerk of Sedgwick County. State of Kansas We, the undersigned, officers of

Carden Plain Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		1	2	024 Adopted Budg	et	
				Amount of 2023	Final Tax Rate	
		Page	Budget Authority for Expenditures	Ad Valorem Tax	(County Clerk's	
Table of Contents:		No.	tor Expenditures	Ad valorem rax	Use Only)	
Alloc of MVT, RVT, and 16/20	OM Vehicles Tax	2				
Schedule of Transfers		3				
Statement of Indebt & Lease/P		4				
Computation to Determine Stat		5				
Fund	K.S.A.	4	10.700	17.212	l h i ila	
General	79-1962	4	19,700	17,312	0.640	
Debt Service	10-113					
Library	12-1220	-	222 040	163,031	0.000	
Road	68-518c	5	223,840	103,031	9.707	
Special Road	80-1413					
Noxious Weed	2-1318 80-1503					
Fire Protection	80-1503					
	-1					
Special Machinery		5			0.000	
Totals		XXXXXX	243,540	180,343	9.849	
Budget Hearing Notice				Final County	County Clerk's Use Only	
Combined Rate and Budget He	earing Notice	6		Assessed	1.	17 703 704
Rate Hearing Notice				Garden Plain Tow	nsnip	11,100,00
Neighborhood Revitalization R	lebate			Garden Plain		a 248 915
				Nov 1, 2023 Total	-	11310111
				Assessed Valuation	2	9,348,915
				21	F 0.001	1
	Townsh	Townsh	up Only Funds Rev	venue Neutral Rate venue Neutral Rate	9,221 0,657	
Assisted by:	TOWNSH				0,037	I)
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Address:			gre	1	47 Wille	
Email:						
Attest: Nov 26	2023	-				
Allest.	GWI	TR				====
111	TO MAI	1.691				
County Clerk		1.31	Governing Body	Y		
		P 11				
	到	5884				
Special Road Election held	tor.	Mills for	vears			
First levy in	1600					
CPA Summary						
						I

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Garden Plain Township

Figure F	Budgeted Funds	Tax Levies in the					Allocation for Year 2024	Year 2024				
1,473 1,473 651 38 17 26 32 11 36 36 36 36 36 36 36	(or 2023	2023 Budget	NIVT - Township	MVT + Civ	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	m	Wtrcraft - Township	Wircraft - City
Control Cont	General	0 733	-		38	[1]	16	32		36		100
Library 0,000 0,000 0 0 0 0 0 0	Deht Service	000 0		0	0	0	0	0	0	0	0	0
Rould (1) 357 20,807 539 366 148 148 168 <	Library	000 0	0	0	0	0	0	0		0	0	0
Special Road 0000 0	Road	10 357			539		396		148		306	
Novious Weed 0 000 0	Special Road	0000			0		0		0		0	
Fire Protection 6 000 0	Novious Weed	0000	0		0		0		0		0	
Control Cont	Fire Protection	0000	0		0		0		0		0	
Comparison Com		0000	0	0	0	0	0	0	0	0	0	0
10 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		000 0	0	0	0	0	0	0		0	0	0
Total 0 000 0		0000	0	0	0	0	0	0		0	0.	0
Total 1 11 090 23,280 651 77 17 392 159 0 Total - 3rd Class Cliv Levies () 0 733 651 17 32 36 36		0000	0	0	0	0	0	0	0	0	0	
national and Class City Levies () 0.733 651 1.7 392 159 36		0000		0	0	0	0	0	0	0	0	0
0733 651 17 32	Total	060 11			577		392		159		328	
	Total - 3rd Class City Levies (**			159		17		32		36		83

Garden Plain Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	2,914	-	24	KSA 80-122
Road	Special Machinery	17,884		- F	KSA 68-141g
	Total	20,798	0	0	
	Adjustments*	23,773			
	Adjusted Totals	20,798	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Garden Plain Township Sedgwick County

STATEMENT OF INDEBTEDNESS

Outstanding Date Due 2023 2024 ued Jan 1, 2023 Interest Principal Interest Principal ued Jan 1, 2023 Interest Principal Interest Principal ued Jan 1, 2023 Interest Principal Principal ued 0 0 0 0	Da			Amount			Amo	Amount Due	Amo	unt Due
Jan 1, 2023 Interest Principal Interest Interest Interest Principal Interest Interest Interest Interest Interest	f Rate	K	Amount	Outstanding	Dat	e Due	20	123	2(124
0 0	%	$\overline{}$	Issued	Jan 1, 2023	Interest		Interest	Principal	Interest	
0 0										
0 0		u l								
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
				0			0	0	0	0
0 0 0 0 0 0 0 0 0 0		1 11								
0 0 0 0 0 0 0 0 0 0										
0 0 0 0 0 0 0 0 0 0										
		11		0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

57,543	57,543	225,961	Total				
40,023	40,023	200,118	200,118	3.50	09		John Deere Grader
17,520		25,843	78,403 25,843	3.75	09	2/20/19	oe Loade
2024	2023	Jan 1, 2023	(Beginning Principal)	%	(Months)	Date	
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount	Interest	Jo		
	N N		Total		Term		

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Plain Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	654	194	0
Receipts:			
Ad Valorem Tax	14,431	17.759	XXXXXXXXXXXXXX
Delinquent Tax	178	50	50
Motor Vehicle Tax	2,077	1.890	2.124
Recreational Vehicle Tax	55	52	55
16/20 M Vehicle Tax	42	60	58
Commercial Vehicle Tax	64	55	47
Watercraft Tax	24	35	55
LAVTR	241	0	0
Gross Earnings (Intangibles) Tax		0	0
Ofoss Earnings (Intaligibles) Tax		0	
	2(0		
Interest on Idle Funds	269		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,139	19,901	2,388
Resources Available:	17,794	20,094	2,388
Expenditures:			
Officers Pay	3,685	5,000	5.000
Salaries & Wages	2,385	4,000	
Employee Benefits	2,466	3,000	3,000
Operating Expenses	2,171	3,000	
Insurance	2,842	3.894	3.500
Mileage Reimbursement	1,137	1,200	1,200
21			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2.914		
Transfer can not exceed 25% Resources Avai	2.711		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	17,600	20,094	19,700
Total Expenditures Unencumbered Cash Balance Dec 31	17,600		XXXXXXXXXXXXXXXXX
	17.600	20.200	
2022/2023/2024 Budget Authority Amount:			
		-Appropriated Balance	
	rotal Expendit	ture/Non-Appr Balance	
	-	Tax Required	
Ι	Delinquent Comp Rate:	0.0%	()
	Amount of	2023 Ad Valorem Tax	17.312

CPA Summary		

2024

Garden Plain Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	7,083	11,180	7.392
Receipts			
Ad Valorem Tax	159,162		XXXXXXXXXXXXX
Delinquent Tax	1,592	250	250
Motor Vehicle Tax	24,136	21.752	20.807
Recreational Vehicle Tax	648	641	539
16/20M Vehicle Tax	576	456	
Commercial Vehicle Tax	451	360	
Watercraft Tax	230	216	
Special Highway/Gasoline Tax	32,714	31,000	31,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,003		
Does miscellaneous exceed 10% of Total Reco	1,005		
Total Receipts	220,512	217,712	53,417
Resources Available:	227,596	228,892	60,809
Expenditures:	221,000	220,072	00,002
Officers Pay	26,400	40,000	40,000
Salaries & Wages	10,453	9,500	
Employee Benefits	5,505	9,000	
Opertating Expenses	29,759	35,000	
Insurance	8.614	10.000	
Mileage Reimbursement	0,014	3,000	
Road Materials & Supplies	88,525	60,000	
Equipment	23,581	55,000	59,340
Adjustment to balance with the bank	5,697	33,000	37,540
Cash Forward (2024 column)			
Transfer to Special Machinery	17,884		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	216,415	221,500	223,840
Unencumbered Cash Balance Dec 31	11,180	7,392	XXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	218,380	221,500	
	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	223,840
	1	Tax Required	163.031
D	elinquent Comp Rate:	0.0%	0
		2023 Ad Valorem Tax	163,031

Special Machinery	2022
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan I	137,866
Transfers from:	
Road Fund	17,884
General Fund (No Levv)	0
General Fund (Gen has Levy)	2,914
Interest on Idle Funds	
Other	7,552
Resources Available:	166,215
Total Expenditures	
Unencumbered Cash Balance, Dec 31	166,215

CPA	Sum	mary
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NOTICE OF BUDGET HEARING

The governing body of Garden Plain Township

will meet on July 17, 2023 at 7:30 PM at 319 N 215th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits

of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2022	Current Year Es	timate 2023	Propo	sed Budget 202	4
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,600	0,669	20,094	0,733	19,700	17.312	0_641
Debt Service							
Library							
Road	216,415	11,336	221,500	10,357	223.840	163,031	9,221
Special Road							
Noxious Weed							
Fire Protection							
=							
Special Machinery							
Totals	234,015	12.005	241,594	11.090	243,540	180,342	9,862
			Funds Suppor	ted by Townsh	np Only - Revenue	Neutral Rate**	9.221
		Funds Su	oported by Townsl	iip and 3rd Cl	ass City - Revenue	Neutral Rate**	0.657
Less: Transfers	20,798		0		0		
Net Expenditure	213,218		241,594		243,540		
Total Tax Levied	175,011		180,796		XXXXXXXXXXXXX		
Total Assessed Valuation	21.761,295		24,212,730		27.010.190		
Township Assessed Valuation	n Only				17,680,103		
Outstanding Indebtedness.							
Jan 1	2021	. 112	2022	10	2023	2	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	60.883		43,363		225.961		
Total	60,883		43,363	J	225.961		
Tax rates are expressed in #	nills.	n 10		50	111	1 11	

Joe Hoheisel Garden Plain Township Treasurer

Page No. 7

^{**}Revenue Neutral Rate as defined by KSA 79-2988

Affidavit of Publication

Courtney D. Harris Of lawful age being duly sworn upon oath stat That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the state of Kan And published in and of general circulation in Sec County, with a general paid circulation on a ye Basis in Sedgwick County of Kansas, and that s Newspaper is not a trade, religious, or fraterr Publication. That said newspaper has been publi At least weekly 50 times a year, has been so pub Continuously and uninterruptedly in said county a For a period of more than five years prior to the Publication of said notice and has been admitted Post Office of Cheney, Kansas, in Sedgwick Cour Second class matter. That the attached is a true Thereof and was published on the following date Regular and entire Issue of said newspaper

First	Day of	2023
On the	Day of	2023
	Publication was Day of	
	Publication was r	
On the	Day of	, 2023
Total Publi	cation Fee \$	15.50 4000

Subscribed and sworn to before me this

Notary Public

My Commission expires on

A.	DIANA J. VAJNAR	
	Notary Public - State of Kansas	211
My	Appt. Expires 2//4/	1

First Published in TSnews July 6, 2023 (1t)

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Sedgwick County
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Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valurem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,600	0,669	20,094	0.733	19,700	17,312	0,641
Debt Service	2.350720			-	CI .		
ibrary		L. L. 6.00		III III CAN		CANCELL CO.	Address to the
Citad	216,415	11,336	221,500	10,357	223,840	163.031	9.221
pecial Road							
Secretary Weed		-					
re Protection			1131111				
The second at the second	TOO SOLITON	D III DV	E-12-12-12-12-12-12-12-12-12-12-12-12-12-		Pre-limited to the second		
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			Commence of the Commence of th		No. of Lot, House, etc., in case of		
Spezial Machinery	-						
Loinle	234,015	12,005	241,594				9.860
			Funds Suppri	etail by Tomus	rip Guly - Resembl	Mentral Rope**	277
		Funds St	quoried by Towns	higi-anit strates	lass City - Revenue	Neutral Rant	0.657
Less: Trunsless	20,798	Violet 1	0.01-000		243,540	4	
Nei Expenditure	213,218		241.594		XXXXXXXXXXXXXX		
Total Tax Levied	175,011		180,796 24,212,730	4	27.010,190		
Lotal Assessed Valuation	21,761,295		20,212,730	4	17,680,193	1	
Township Assessed Valuation	Only				14.000/11/1		
Outstanding Indohtadoner							
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0	1	0	7	0		
Other	0		0	PECOLIN	0	Land and	
Lease Purchase Principal	60,883	100000	43,363	None I	225,961	1	
Total	60,883		43,363	1	225,961	1	
* Tax rates are expressed in t		d			-		
**Revenue Neutral Rate as d		2988					
THE THE THE WAY	101111111111111111111111111111111111111			-			
Joe Hoheis	cl	e .	1				
Ginrden Plam Townsh							

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