

Garden Plain Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	654	194	0
Receipts:			
Ad Valorem Tax	14,431	17,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax	178	50	50
Motor Vehicle Tax	2,077	1,890	2,124
Recreational Vehicle Tax	55	52	55
16/20 M Vehicle Tax	42	60	58
Commercial Vehicle Tax	64	55	47
Watercraft Tax	24	35	55
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	269		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,139	19,901	2,388
Resources Available:	17,794	20,094	2,388
Expenditures:			
Officers Pay	3,685	5,000	5,000
Salaries & Wages	2,385	4,000	4,000
Employee Benefits	2,466	3,000	3,000
Operating Expenses	2,171	3,000	3,000
Insurance	2,842	3,894	3,500
Mileage Reimbursement	1,137	1,200	1,200
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,914		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,600	20,094	19,700
Unencumbered Cash Balance Dec 31	194	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	17,600	20,200	19,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,700
		Tax Required	17,312
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	17,312

CPA Summary

Garden Plain Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,083	11,180	7,392
Receipts:			
Ad Valorem Tax	159,162	163,037	XXXXXXXXXXXXXX
Delinquent Tax	1,592	250	250
Motor Vehicle Tax	24,136	21,752	20,807
Recreational Vehicle Tax	648	641	539
16/20M Vehicle Tax	576	456	366
Commercial Vehicle Tax	451	360	148
Watercraft Tax	230	216	306
Special Highway/Gasoline Tax	32,714	31,000	31,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,003		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	220,512	217,712	53,417
Resources Available:	227,596	228,892	60,809
Expenditures:			
Officers Pay	26,400	40,000	40,000
Salaries & Wages	10,453	9,500	10,500
Employee Benefits	5,505	9,000	9,000
Operating Expenses	29,759	35,000	35,000
Insurance	8,614	10,000	10,000
Mileage Reimbursement	0	3,000	0
Road Materials & Supplies	88,525	60,000	60,000
Equipment	23,581	55,000	59,340
Adjustment to balance with the bank	5,697		
Cash Forward (2024 column)			
Transfer to Special Machinery	17,884		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	216,415	221,500	223,840
Unencumbered Cash Balance Dec 31	11,180	7,392	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	218,380	221,500	223,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,840
		Tax Required	163.031
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	163.031

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	137,866
Transfers from:	
Road Fund	17,884
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,914
Interest on Idle Funds	
Other	7,552
Resources Available:	166,215
Total Expenditures	
Unencumbered Cash Balance, Dec 31	166,215

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garden Plain Township
Sedgwick County

will meet on July 17, 2023 at 7:30 PM at 319 N 215th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,600	0.669	20,094	0.733	19,700	17,312	0.641
Debt Service							
Library							
Road	216,415	11.336	221,500	10.357	223,840	163,031	9.221
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	234,015	12.005	241,594	11.090	243,540	180,342	9.862
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							9.221
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.657
Less: Transfers	20,798		0		0		
Net Expenditure	213,218		241,594		243,540		
Total Tax Levied	175,011		180,796		XXXXXXXXXXXXXXX		
Total Assessed Valuation	21,761,295		24,212,730		27,010,190		
Township Assessed Valuation Only					17,680,103		

Outstanding Indebtedness:	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	60,883	43,363	225,961
Total	60,883	43,363	225,961

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Joe Hoheisel
Garden Plain Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

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General	17,000	0.669	20,094	0.733	19,700	17,312	0.641
Debt Service							
Library							
Road	216,415	11.336	221,500	10.357	221,840	163,031	9.221
Special Road							
Stormwater							
Fire Protection							
Special Machinery							
Total	234,015	12.005	241,594	11.090	241,540	180,342	9.862
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							9.271
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.637
Less: Transfers	20,798		0		0		
Net Expenditure	213,218		241,594		241,540		
Total Tax Levied	175,011		180,796		27,010,190		
Total Assessed Valuation	21,761,295		24,212,730		17,680,103		
Township Assessed Valuation Only							

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Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	60,883	43,363	223,961
Total	60,883	43,363	223,961

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** Revenue Neutral Rate as defined by KSA 79-2988

Joe Hoberst
Garden Plain Township Treasurer

Affidavit of Publication

Courtney D. Harris
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kan
And published in and of general circulation in Sed
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that s
Newspaper is not a trade, religious, or fratern
Publication. That said newspaper has been publi
At least weekly 50 times a year, has been so pub
Continuously and uninterruptedly in said county a
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cour
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspaper

First Publication was made
On the 6 Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 175.50
Courtney D Harris

Subscribed and sworn to before me this
13 Day of July, 2023
Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED
JUL 31 2023
Sedgwick Co. Clerk