

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	8,950 ✓	6,254 ✓	1.213
Debt Service	10-113			
Library	12-1220			
Road	68-518c ✓	112,660 ✓	100,923 ✓	19.581
Fire	80-1503 ✓	14,100 ✓	11,899 ✓	2.309
Fire Protection				
Special Machinery	68-141g			
Totals	xxxxxx	135,710 ✓	119,076 ✓	23.103
Budget Summary	10			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

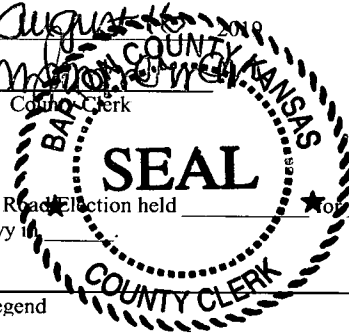
5,154.147

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Claflin, KS 67525
Email:
tdlank@hbcomm.net

[Handwritten signatures]

Attest: *[Signature]*
County Clerk



Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____

CPA Legend

Beaver Township

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>116,024</u> ✓
2. Debt service levy in 2019	- \$	<u>0</u> ✓
3. Tax levy excluding debt service	\$	<u>116,024</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>6,858</u> ✓
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>1,544,684</u> ✓	
5b. Personal property 2018	-	<u>1,653,802</u> ✓	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u> ✓	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	<u>0</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,858</u> ✓	
8. Total estimated valuation July 1, 2019		<u>5,147,998</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,141,140</u> ✓	
10. Factor for increase (7 divided by 9)		<u>0.00133</u> ✓	
11. Amount of increase (10 times 3)	+ \$	<u>155</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>116,179</u> ✓	
13. Debt service levy in this 2020 budget		<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>116,179</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,901</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>119,080</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Beaver Township
Barton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,017	305 ✓	2 ✓	27 25	78 ✓	5 ✓
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	94,188	3,596 ✓	33 ✓	327 358	911 ✓	63 ✓
Fire	13,819	528 ✓	5 ✓	48 19	134 ✓	9 ✓
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,024	4,429 ✓	40 ✓	402 ✓	1,123 ✓	77 ✓

County Treas Motor Vehicle Estimate	<u>4,429</u>
County Treas Recreational Vehicle Estimate	<u>40</u>
County Treas 16/20M Vehicle Estimate	<u>402</u>
County Treas Commercial Vehicle Tax Estimate	<u>1,123</u>
County Treas Watercraft Tax Estimate	<u>77</u>
MVT Factor	<u>0.03818</u>
RVT Factor	<u>0.00035</u>
16/20M Factor	<u>0.00347</u>
Comm Veh Factor	<u>0.00968</u>
Watercraft Factor	<u>0.00066</u>

Beaver Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,200 ✓	-	-	68-141g
Fire	Fire Protection	1,400 ✓			80-1558
	Total	18,600	0	0	
	Adjustments*				
	Adjusted Totals	18,600 ✓	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgete

✓

Beaver Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,317 ✓	2,919	2,278
Receipts:			
Ad Valorem Tax	6,804 ✓	8,017	XXXXXXXXXXXXXXXXXX
Delinquent Tax	166 ✓		
Motor Vehicle Tax	297 ✓	191 ✓	305 ✓
Recreational Vehicle Tax		3 ✓	2 ✓
16/20 M Vehicle Tax	59 ✓	35 33	27 25
Commercial Vehicle Tax	74 ✓	62 ✓	78 ✓
Watercraft Tax		3 ✓	5 ✓
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,400	8,309	417
Resources Available:	9,717	11,228	2,696
Expenditures:			
Officers Pay	1,188	2,000	2,000
Salaries & Wages			
Employee Benefits		1,000	1,000
Supplies	2,553	2,050	2,050
Equipment		500	500
Buildings Maintenance		150	150
Insurance	2,000	2,500	2,500
Other	1,056	750	750
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,797	8,950 ✓	8,950
Unencumbered Cash Balance Dec 31	2,919	2,278	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	8,950	8,950
See Tab A		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	8,950
		Tax Required	6,254
	Delinquent Comp Rate: 0.0%		0 ✓
	Amount of 2019 Ad Valorem Tax		6,254 ✓

CPA Summary

Beaver Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,436 ✓	2,325	2,906
Receipts:			
Ad Valorem Tax	97,052 ✓	94,188	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,612 ✓		
Motor Vehicle Tax	3,987 ✓	2,730 ✓	3,596 ✓
Recreational Vehicle Tax		54 ✓	33 ✓
16/20M Vehicle Tax	452 ✓	480 ✓	327 358 ✓
Commercial Vehicle Tax	1,002 ✓	894 ✓	911 ✓
Watercraft Tax		41 ✓	63 ✓
Special Highway/Gasoline Tax	4,791 ✓	4,474 ✓	4,791 4332 ✓
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	108,897	102,861	9,721
Resources Available:	110,333	105,186	12,627
Expenditures:			
Salaries & Wages	15,320	15,000	15,000
Employee Benefits	3,330		
Road Maintenance		12,000	12,000
Road Materials	28,724	25,180	35,560
Equipment	10,464	34,000	34,000
Officers Pay		600	600
Insurance	5,911	1,500	1,500
Other Operating	26,545	14,000	14,000
Utilities	514		
Cash Forward (2020 column)			
Transfer to Special Machinery	17,200 ✓		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,008	102,280 ✓	112,660
Unencumbered Cash Balance Dec 31	2,325	2,906	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	102,280	112,660 ✓
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.89%			
Amount of 2019 Ad Valorem Tax			

428 short

See Tab A

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	57,845 ✓
Transfers from:	
Road Fund	17,200 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Insurance Refund	165
Interest on Idle Funds	39
Other	
Resources Available:	75,249
Total Expenditures	75,249 ✓
Unencumbered Cash Balance, Dec 31	75,249

CPA Summary

Beaver Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire			
Unencumbered Cash Balance January 1	6,628	1,533	1,477
Receipts:			
Ad Valorem Tax	5,176	13,819	XXXXXXXXXXXXXX
Delinquent Tax	178		
Motor Vehicle Tax	212	146	528
Recreational Vehicle Tax		3	5
16/20 M Vehicle Tax	87	26	48
Commercial Vehicle Tax	52	48	134
Watercraft Tax		2	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,704	14,044	724
Resources Available:	12,332	15,577	2,201
Expenditures:			
Operating Expense	4,300	3,000	3,000
Fire Runs	830	2,800	2,800
Other	769	3,800	3,800
Insurance	3,500	4,500	4,500
Transfer to Fire Protection	1,400		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,799	14,100	14,100
Unencumbered Cash Balance Dec 31	1,533	1,477	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	14,100	14,100
Non-Appropriated Balance			
See Tab A			Total Expenditure/Non-Appr Balance
			Tax Required
			11,899
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			11,899

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
			Total Expenditure/Non-Appr Balance
			Tax Required
			0
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Beaver Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,140	16,540	16,540
Receipts:			
Transfer from Fire Fund	1,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,400	0	0
Resources Available:	16,540	16,540	16,540
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,540	16,540	16,540
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

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BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day

of July 20 19 and the last publication on the 28th day

of July 20 19

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 49.80

(Sign) [Signature]

Witness my hand this 28th day of July, 20 19

SUBSCRIBED and Sworn to before me this 28th

day of July, 20 19

(Notary Public)



State of Kansas - Notary Public
JANA HESTAND

My Commission Expires 12/2/2019

My commission expires _____

(Published in the Great Bend Tribune, July 28, 2019) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
BEAVER TOWNSHIP, BARTON COUNTY
 will meet on August 12, 2019, at 8:00 p.m., at
BEAVER FIRE STATION, 481 NE 190 ROAD, BEAVER, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
BEAVER FIRE STATION, 481 NE 190 ROAD, BEAVER, KS
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. Expenditures	Amount of 2019 Ad Valorem Tax
General	6,797	1.487	8,950	1.798	8,950	6,254
Debt Service						
Library						
Road	108,008	21.246	102,280	21.128	112,260	100,923
Fire	10,799	1.134	14,100	3.100	14,100	11,899
Fire Protection						
Special Mach.						
TOTALS	125,605	23.867	125,330	26.026	135,710	119,076
Less: Transfers	18,600		0		0	
Net Expenditure	107,005		125,330		135,710	
Total Tax Levied	111,474		116,024		xxxxxxxx	
Ascd Valuation Tax	4,670,516		4,457,879		5,147,998	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	64,703	0	45,847
Total	64,703	0	45,847

*Tax rates are expressed in mills
 Terry Miller
 Township Treasurer

24644
28-29-19-27

NOTICE OF BUDGET HEARING

The governing body of
Beaver Township
Barton County

will meet on August 12, 2019 at 8:00 p.m. at Beaver Fire Station, 481 NE 190 Road, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Beaver Fire Station, 481 NE 190 Road, Beaver, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,797 ✓	1.487	8,950 ✓	1.798	8,950 ✓	6,254 ✓	1.215
Debt Service							
Library							
Road	108,008 ✓	21.246	102,280 ✓	21.128	112,660 ✓	100,923 ✓	19.604
Fire	10,799 ✓	1.134	14,100 ✓	3.100	14,100 ✓	11,899 ✓	2.311
Fire Protection							
Special Machinery							
Totals	125,605	23.867	125,330	26.026	135,710	119,076	23.130
Less: Transfers	18,600 ✓		0 ✓		0 ✓		
Net Expenditure	107,005		125,330		135,710		
Total Tax Levied	111,474		116,024		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,670,516		4,457,879		5,147,998 ✓		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	64,703 ✓		-0- 56,310		45,847 ✓		
Total	64,703 ✓		-0- 56,310		45,847 ✓		

*Tax rates are expressed in mills.

Terry Miller
Township Treasurer