

2020

**CERTIFICATE**

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	375,104	132,837	
Debt Service	10-113	9	102,434	41,625	
Library	12-1220	9	34,456	9,176	
Parks and Recreation	10-197	10	20,073	3,567	
Special Highway		11	121,782		
Gas		11			
Sewer		12	145,046		
Electric		12	931,028		
Water		13	185,585		
Economic Development		13			
Non-Budgeted Funds-A		14			
<b>Totals</b>		XXXXX	1,915,508	187,205	
					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			
					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

187,205

Does the City Need to Hold and Election?

NO

Assisted by:

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Attest:

*Ruth A. Hilt*  
County Clerk

Governing Body

No assurance is provided.

City of Attica, Kansas

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 180,031
2. Library levy in 2019 budget	- \$ 9,752
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 170,279

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+ 2,086	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 50,571	
5b. Personal property 2018	- 80,431	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	2,086	
11. Total estimated valuation July 1, 2019	2,293,054	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0009	
13. Percentage adjustment increase (12 times 3)	+ \$ 155	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 2,554	
16. Total Percentage Adjustments	\$ 2,709	

No assurance is provided.

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	43,491	
Property tax revenues for debt service in 2019 budget:		-	103,500	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+		
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+		
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+		
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+		
23. Law enforcement expenses - 2020 budget:		+	97,000	
Law enforcement expenses - 2019 budget:		-	90,600	
CPI adjustment	1.50%		<u>1,359</u>	
Increased law enforcement expenses in 2020 budget:		+	<u>5,041</u>	
(Do not include building construction or remodeling costs)				
24. Fire protection expenses - 2020 budget:		+	20,000	
Fire protection expenses - 2019 budget:		-	20,000	
CPI adjustment	1.50%		<u>300</u>	
Increased fire protection expense in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
25. Emergency medical expenses - 2020 budget:		+		
Emergency medical expenses - 2019 budget:		-		
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
26. Total Revenue Adjustments			<u>5,041</u>	

No assurance is provided.

City of Attica, Kansas

2020

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>9,176</u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>9,176</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>          </u>
30. Total Computed Tax Levy		<u>187,205</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	2,554
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	2,554

Exemption from Election Requirement Yes

No assurance is provided.

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Electric Utility Fund	General Fund	100,000	100,000	80,000	12-825d
Electric Utility Fund	Water Utility Fund	15,000	15,000	7,500	12-825d
Electric Utility Fund	Sewer Utility Fund	30,000	20,000	10,000	12-825d
Economic Development	General Fund	6,985	0	0	Close fund
Gas Fund	CDBG Electric Substation Proj	0	379,575	0	
	Totals	151,985	514,575	97,500	
	Adjustments*				
	Adjusted Totals	151,985	514,575	97,500	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Attica, Kansas  
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$9,752	\$10,163
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,419	\$1,947
Recreational Vehicle Tax	\$29	\$40
16/20M Vehicle Tax	\$24	\$27
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,224	\$12,177
Difference in Total Taxes:	\$953	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,436,783	\$2,293,054
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.002	4.432
Difference in Levy Rate:	0.430	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.







City of Attica, Kansas

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Administrative			
Personal Services	92,013	90,000	95,000
Contractual Services	58,386	58,000	58,000
Commodities	2,028	2,000	2,000
Compensating Use Tax	814	1,000	1,000
Building and Improvements	0	0	0
Land and Improvements	16,746	1,000	10,000
Remittances	4,052	4,000	4,000
Reimbursement	1,572	1,600	1,600
Memorial Building	3,570	3,500	3,500
Total	179,181	161,100	175,100
Governing Body			
Personal services	2,953	3,000	4,000
Contractual services	2,112	2,000	2,000
Total	5,065	5,000	6,000
Police			
Personal Services	82,682	75,000	80,000
Contractual Services	8,187	10,000	10,000
Commodities	14,545	5,500	5,500
Capital Outlay	599	100	1,500
Total	106,013	90,600	97,000
Street			
Personal Services	17,880	0	0
Contractual Services	5,927	0	0
Commodities	4,737	0	0
Capital Outlay	4,919	0	0
Bond Project	97,424	0	0
Principal	847	0	0
Total	131,734	0	0
Parks and Recreation Committee			
Personal Services	28,986	28,563	30,000
Contractual Services	0	0	2,000
Appropriation	0	0	3,000
Commodities	0	0	2,000
Total	28,986	28,563	37,000
Fire			
Appropriation	20,000	20,000	20,000
Contractual	132	0	0
Total	20,132	20,000	20,000
Municipal Court			
Personal Services	0	0	0
Contractual Services	3,974	4,000	4,000
Commodities	1,593	1,500	1,500
Total	5,567	5,500	5,500
Swimming			
Personal Services	15,992	16,000	16,000
Contractual Services	4,515	4,500	4,500
Commodities	20,385	20,000	20,000
Total	40,892	40,500	40,500
Zoning			
Contractual Services	156	200	2,000
Total	156	200	2,000
Transfers			
Transfer to Special Highway Fund			
Total	0	0	0
Page Total	517,726	351,463	383,100

No assurance is provided.

City of Atchison, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	7,958	40,838
Receipts:			
Ad Valorem Tax	96,119	103,500	XXXXXXXXXXXX
Delinquent Tax	893	0	0
Motor Vehicle Tax	0	14,686	20,663
Recreational Vehicle Tax	0	301	421
16/20M Vehicle Tax	0	253	291
Commercial Vehicle Tax	0	701	425
Watercraft Tax	0	129	37
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,538	-5,665	-1,866
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,484	113,905	19,971
Resources Available:	90,484	121,863	60,809
Expenditures:			
Bond Principal	55,001	55,000	60,000
Bond Interest	27,525	25,875	24,150
Commodities	0	150	150
Cash Basis Reserve (2020 column)			18,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	82,526	81,025	102,434
Unencumbered Cash Balance Dec 31	7,958	40,838	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	96,850	128,080	102,434
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,434
		Tax Required	41,625
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			41,625

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,136	17,980	18,692
Receipts:			
Ad Valorem Tax	9,284	9,752	XXXXXXXXXXXX
Delinquent Tax	539	0	0
Motor Vehicle Tax	1,981	1,419	1,947
Recreational Vehicle Tax	39	29	40
16/20M Vehicle Tax	31	24	27
Commercial Vehicle Tax	40	68	40
Watercraft Tax	6	12	3
SCKLS/Grant in Aid	0	4,742	4,742
State Aid	0	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-631	-534	-411
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,289	15,712	6,588
Resources Available:	26,425	33,692	25,280
Expenditures:			
Commodities	8,000	10,000	10,576
Contractual Services	445	5,000	23,880
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,445	15,000	34,456
Unencumbered Cash Balance Dec 31	17,980	18,692	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	32,080	31,643	34,456
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,456
		Tax Required	9,176
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			9,176

No assurance is provided.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget:	0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		0	0	0
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				0
Tax Required				0
Delinquent Comp Rate:			0.0%	0
Amount of 2019 Ad Valorem Tax				0

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City of Attica, Kansas

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	118,383	131,265	106,232
Receipts:			
State of Kansas Gas Tax	15,601	15,530	15,550
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,601</b>	<b>15,530</b>	<b>15,550</b>
<b>Resources Available:</b>	<b>133,984</b>	<b>146,795</b>	<b>121,782</b>
Expenditures:			
Commodities	2,568	35,000	116,219
Contractual	151	5,563	5,563
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,719</b>	<b>40,563</b>	<b>121,782</b>
Unencumbered Cash Balance Dec 31	131,265	106,232	0
2018/2019/2020 Budget Authority Amount:	99,139	109,050	121,782

**Adopted Budget**

Gas	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	383,008	379,575	0
Receipts:			
Sale of Gas Utility	12,909	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,909</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>395,917</b>	<b>379,575</b>	<b>0</b>
Expenditures:			
Commodities	48	0	0
Contractual Services	16,294	0	0
Transfer to CDBG Electric Substation Project	0	379,575	0
City Gas Utilities Service			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,342</b>	<b>379,575</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	379,575	0	0
2018/2019/2020 Budget Authority Amount:	280,000	381,895	0

No assurance is provided.

City of Attica, Kansas

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Sewer</b>			
Unencumbered Cash Balance Jan 1	4,900	23,113	35,046
Receipts:			
Sewer Service Charges	89,263	100,000	100,000
Reimbursements	180	0	0
Transfer from Electric Utility Fund	30,000	20,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>119,443</b>	<b>120,000</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>124,343</b>	<b>143,113</b>	<b>145,046</b>
Expenditures:			
Personal Services	64,413	67,750	68,546
Contractual Services	9,262	10,500	12,000
Commodities	6,828	9,000	12,000
Capital Outlay	385	1,000	1,000
Principal	16,907	16,544	17,028
Interest	3,435	3,273	2,788
Cash Forward (2020 column)			31,684
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>101,230</b>	<b>108,067</b>	<b>145,046</b>
Unencumbered Cash Balance Dec 31	23,113	35,046	0
2018/2019/2020 Budget Authority Amount	113,000	129,537	145,046

**Adopted Budget**

Electric	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	191,610	83,028	37,028
Receipts:			
Sales to Customers	805,670	850,000	880,000
Connection Fees	1,031	0	0
Penalties	12,130	10,000	10,000
Reimbursed Expense	2,075	4,000	4,000
Other	461	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>821,367</b>	<b>864,000</b>	<b>894,000</b>
<b>Resources Available:</b>	<b>1,012,977</b>	<b>947,028</b>	<b>931,028</b>
Expenditures:			
Personal Services	137,915	135,000	135,000
Contractual Services	605,806	600,000	600,000
Commodities	39,541	40,000	50,000
Capital Outlay	1,687	0	0
Transfer to General Fund	100,000	100,000	80,000
Transfer to Water Utility Fund	15,000	15,000	7,500
Transfer to Sewer Utility Fund	30,000	20,000	10,000
Transfer to Capital Equip. Reserve Fund	0	0	0
Transfer to Capital Impr. Reserve Fund	0	0	0
Cash Forward (2020 column)			48,528
Miscellaneous			
Does miscellaneous exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>929,949</b>	<b>910,000</b>	<b>931,028</b>
Unencumbered Cash Balance Dec 31	83,028	37,028	0
2018/2019/2020 Budget Authority Amount	1,039,252	977,610	931,028

No assurance is provided.



City of Attica, Kansas

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,166	10,585	21,085
Receipts:			
Sales To Customers	137,193	147,000	157,000
Installation Charges	480	0	0
Transfer from Electric	15,000	15,000	7,500
Reimbursements	47	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>152,720</b>	<b>162,000</b>	<b>164,500</b>
<b>Resources Available:</b>	<b>155,886</b>	<b>172,585</b>	<b>185,585</b>
Expenditures:			
Personal Services	82,471	85,000	85,000
Contractual Services	46,491	47,000	47,000
Commodities	14,288	17,000	17,000
Capital Outlay	1,203	2,500	2,500
Principal	835	0	0
Interest	13	0	0
Cash Forward (2020 column)			34,085
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>145,301</b>	<b>151,500</b>	<b>185,585</b>
Unencumbered Cash Balance Dec 31	10,585	21,085	0
2018/2019/2020 Budget Authority Amount	163,144	172,166	185,585

**Adopted Budget**

<b>Economic Development</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,985	0	0
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>6,985</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	6,985	0	0
Cash Forward (2020 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,985</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	5,485	5,485	0

**See Tab A**

No assurance is provided.

## Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

No assurance is provided.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Attica, Kansas**  
will meet on September 4, 2019 at 5:00 p.m. at Attica City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	517,726	25.899	351,463	25.849	375,104	132,837	57.930
Debt Service	82,526	43.598	81,025	42.475	102,434	41,625	18.153
Library	8,445	4.211	15,000	4.002	34,456	9,176	4.002
Parks and Recreation	9,917	1.555	8,000	1.556	20,073	3,567	1.556
Special Highway	2,719		40,563		121,782		
Gas	16,342		379,575				
Sewer	101,230		108,067		145,046		
Electric	929,949		910,000		931,028		
Water	145,301		151,500		185,585		
Economic Development	6,985						
Non-Budgeted Funds-A	16,181						
Totals	1,837,321	75.263	2,045,193	73.882	1,915,508	187,205	81.641
Less: Transfers	151,985		514,575		97,500		
Net Expenditure	1,685,336		1,530,618		1,818,008		
Total Tax Levied	178,671		180,031		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,374,005		2,436,783		2,293,054		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	1,000,000		945,000		890,000		
Revenue Bonds	0		0		0		
Other	148,279		132,664		116,592		
Lease Purchase Principal	10,629		2,503		0		
Total	1,158,908		1,080,167		1,006,592		

\*Tax rates are expressed in mills

**Lori Ryan**  
City Official Title: City Clerk

No assurance is provided.

City of Attica, Kansas

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	132,837	57.930	5,955
Debt Service	41,625	18.153	1,866
Library	9,176	4.002	411
Parks and Recreation	3,567	1.556	160
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>187,205</b>	<b>81.640</b>	<b>8,392</b>

2019 July 1 Valuation: 2,293,054

Valuation Factor: 2,293.054

Neighborhood Revitalization Subj to Rebate: 102,790

Neighborhood Revitalization factor: 102.79

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

BLAOK

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of August, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2019 \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019 \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019 \_\_\_\_\_, 2019

*Ray Howell*

Subscribed and sworn to before me this 22nd day of August, 2019.

*Kathy Howell*  
 Notary Public



My commission expires: \_\_\_\_\_  
 Publication Fee: \$ \_\_\_\_\_  
 Additional copies: \$ \_\_\_\_\_

## Legal Notice • Legal Notice

(Published in the Attica Independent August 22, 2019)

### NOTICE OF BUDGET HEARING

The governing body of  
 City of Attica, Kansas  
 will meet on September 4, 2019 at 5:00 p.m. at Attica City Hall for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	517,726	25.899	551,463	25.849	375,104	132,837	57.930
Debt Service	82,526	43.598	81,025	42.475	102,434	41,623	18.153
Library	8,445	4.211	15,000	4.002	34,456	9,176	4.002
Parks and Recreation	9,917	1.555	8,000	1.556	20,073	3,567	1.556
Special Highway	2,719		40,563		121,782		
Gas	16,342		379,575				
Sewer	101,230		108,067		145,046		
Electric	929,949		910,000		931,028		
Water	145,301		151,500		185,585		
Economic Development	6,985						
Non-Budgeted Funds-A	16,181						
Totals	1,837,321	75.263	2,045,193	73.882	1,915,508	187,205	81.641
Less: Transfers	151,985		514,575		97,500		
Net Expenditure	1,685,336		1,530,618		1,818,008		
Total Tax Levied	178,671		180,031		2,293,054		
Assessed Valuation	2,374,005		2,436,783				
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	1,000,000		945,000		890,000		
Revenue Bonds	0		0		0		
Other	148,279		132,664		116,592		
Lease Purchase Principal	10,629		2,503		0		
Total	1,158,908		1,080,167		1,006,592		

\*Tax rates are expressed in mills

Lori Ryan

City Official Title: City Clerk

No assurance is provided.

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