2020

CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Attica, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	11(3) 01 2013 7	u valore	an rax are within st	20 Adopted Budg	
				Amount of	County
m.1.1		Page	Budget Authority	2019 Ad	Clerk's
Table of Contents:	C 0020	No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 10	5/20M Venicle	3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
Computation to Determine State		7			
Fund	K.S.A.	-	200 101		
General	12-101a	8	375,104	132,837	
Debt Service	10-113	9	102,434	41,625	
Library	12-1220	9	34,456	9,176	
Parks and Recreation	10-197	10	20,073	3,567	
Special Highway		11	121,782		
Gas		11			1
Sewer		12	145,046		
Electric		12	931,028		
Water		13	185,585		
Economic Development		13			
Non-Budgeted Funds-A		14			
Totals		XXXXX	1,915,508	187,205	
					County Clerk's Use Only
Budget Summary Neighborhood Revitalization Reb	pate	15 16			Nov 1, 2019 Total Assessed Valuation
Tax Lid Limit (from Computat Does the City Need to Hold and Assisted by:	Election?			187,205 NO	1.0
D. Scot Loyd, CPA, CGFM, CFE Christina Henson, CPA, CGMA Address:	, CGMA			- Ingelo	aflegande
Swindoll, Janzen, Hawk & Loyd, 123 S. Main McPherson, KS 67460	LLC			Lainely	Henreny
Email: scotloyd@sjbl.com chensqn@sjh				King	Heur Of
Autest: 9-5-11	2019	\$1000000000000000000000000000000000000	Gav	reming Body	and the second of the second of
No assurance is provided.				CONTRACTOR OF THE PROPERTY AND THE PROPE	

City of Attica, Kansas

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

	40.70		An	ount of Levy
1.	Total tax levy amount in 2019 budget +	. 5		180,031
	Library levy in 2019 budget		s	9,752
	Other tax entity levy in 2019 budget	9	\$	
3.	Net tax levy	9	\$	170,279
	2020 Budget Percentage Adjustments			
4.	New improvements, Remodeling and Renovations for 2019: + 2,086			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 50,571			
	5b. Personal property 2018 - 80,431			
	5c. Increase in personal property (5a minus 5b) +0			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2019:			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019: +0			
8.	Expiration of property tax abatements +0			
9.	Expiration of TIF, Rural Housing, and NR Districts +			
	(Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
	m . 1			
11,	Total estimated valuation July 1, 2019 2,293,054			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0009			
13.	Percentage adjustment increase (12 times 3) +	. 5	\$	155
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	9	§	2,554
		981		
16.	Total Percentage Adjustments		·	2,709

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	† . 	43,491 103,500 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ .	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	Name of the Control o
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020	bud _. +	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	nonaccione de la constante de
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget	: +.	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ -	5,041
24.	Fire protection expenses - 2020 budget: + 20,000 Fire protection expenses - 2019 budget: - 20,000 CPI adjustment 1.50% 300 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+.	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CP1 adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ -	0
26.	Total Revenue Adjustments		5,041

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	9,176
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	9,176
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		187,205

Other Tests - Property Tax Decline

Exemption from Election Requirment

No assurance is provided.

2016 Tax Levy (Less Levy for other Governmental Units)

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)			None
2018 Tax Levy (Less Levy for other Governmental Units)			None
2019 Tax Levy (Less Levy for other Governmental Units)			None
Average Tax Levy (last three years)	#DIV/0!		
CPI Adjustment of 0.025	#DIV/0!		
Average Tax Levy Adjusted by CPI	#D[V/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
н			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units)			
2019 Tax Levy (Less Levy for other Governmental Units)			
Change in Levy		0	
CPI Adjustment			2,554
2020 Mill Rate (Less Mills for other Governmental Units)			
CA 13/ house - Multiplied by 2020 Mill Bata			n
Loss of Assessed Valuation Multiplied by 2020 Mill Rate			2.554
Total Adjustment for Loss of Assessed Valuation			2,554

2020

Schedule of Transfers

Expenditure	Receint	Artual	Curront	Decreed	T. 25
Fund Transferred	Formotones I Punk	A mornet for	A mount for	pasodori	ransiers
Tailo Lianisterion	rand Hanslelled	WINDUIL IOF	Amount 10r	Amount 10r	Authorized by
From:	To:	2018	2019	2020	Statute
Electric Utility Fund	General Fund	100,000	100,000	80,000	12-825d
Electric Utility Fund	Water Utility Fund	15,000	15,000	7,500	
Electric Utility Fund	Sewer Utility Fund	30,000	20,000	10,000	
Economic Development	General Fund	6,985	0	0	Close fund
Gas Fund	CDBG Electric Substation Proj	0	379,575	0	
	Totals	151,985	514,575	97,500	
	Adjustments*				
	Adjusted Totals	151,985	514,575	97,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Attica, Kansas

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	t t		Amor	Amount Due	Атоп	Amount Due
Type of	of	of	Rate	Amount	Outstanding		Date Due	20	2019	2020	50
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	7/7/2016	7/31/2031	3.00	1,000,000	890,000	1/1 & 7/1	1//	25,875	55,000	24,150	000'09
Total G.O. Bonds					890,000			25,875	55,000	24,150	000,09
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	116,592	3/1 & 9/1	3/1 & 9/1	3,273	16,544	2,788	17,028
					600 711			2 372	16 544	2 788	17.078
Total Other					760,010			30 140	71 544	26.036	77.078
Total Indebtedness					1,000,397		J	43,140	11,244	40,730	070,11

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				_
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020	
None								
								_
								т
								т-
								_
								_
								_
								_
Fotals					0	0	0	_

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Attica, Kansas

Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
 	Current Year	Proposed Year
	2019	<u>2020</u>
Ad Valorem Tax	\$9,752	\$10,163
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,419	\$1,947
Recreational Vehicle Tax	\$29	\$40
16/20M Vehicle Tax	\$24	\$27
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$11,224	\$12,177
Difference in Total Taxes:	\$953	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,436,783	\$2,293,054
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.002	4.432
Difference in Levy Rate:	0.430	
Qualify for grant: Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	186,568	30,022	0
Receipts:			
Ad Valorem Tax	57,099	62,988	xxxxxxxxxxxxxx
Delinquent Tax	6,030	0	0
Motor Vehicle Tax	25,471	8,724	12,575
Recreational Vehicle Tax	505	179	257
16/20M Vehicle Tax	389	150	177
Commercial Vehicle Tax	515	416	259
Watercraft Tax	63	77	23
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	1,841	1,800	3,877
Local Sales Tax	88,508	107,104	107,104
Swimming Pool	4,918	8,000	8,000
Franchise Fees	5,720	5,500	5,500
Fees	2,801	3,000	3,000
Permits	799	500	500
Rentals	1,050	750	1,000
Fines	4,430	3,750	4,000
Donations	450	450	450
Reimbursements Expenses	43,565	20,000	20,000
State Grants	5,098	0	0
Transfers From Electric Utility Fund	100,000	100,000	80,000
Transfers From Economic Development Fu	6,985	0	0,000
Zoning Fee	44	0	0
Liquor licenses	1,100	0	0
			<u> </u>
		- ACC	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,129	1,500	1,500
Neighborhood Revitalization Rebate	-3,878	-3,447	-5,955
Miscellaneous	548	0	-5,955
Does miscellaneous exceed 10% Total Rec	546		
Total Receipts	361,180	321,441	242,267
Resources Available:	547,748		
Mesoures Avanapie.	347,148	351,463	242,267

City of Attica, Kansas

FUND PAGE - GENE	RA	I.
------------------	----	----

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	547,748	351,463	242,267
Expenditures:			
General Administrative	179,181	161,100	166,100
Governing Body	5,065	5,000	6,000
Police	106,013	90,600	97,000
Street	131,734	0	. 0
Parks and Recreation Committee	28,986	28,563	30,000
Fire	20,132	20,000	20,000
Municipal Court	5,567	5,500	5,500
Swimming	40,892	40,500	40,500
Zoning	156	200	2,000
Sub-Total detail page	517,726	351,463	367,100
		-	
		Uncomp.	
Cash Forward (2020 column)			8,004
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	517,726	351,463	375,104
Unencumbered Cash Balance Dec 31	30,022		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	519,000	498,506	375,104
2.0,2.2.,2.2.	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	375,104
		Tax Required	
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2019 Ad Valorem Tax	132,837

No assurance is provided.		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General Administrative Personal Services	02.010		
Contractual Services	92,013	90,000	95,000
Commodities	58,386 2,028	58,000	58,000
Compensating Use Tax	814	2,000	2,000
Building and Improvements	0	1,000	1,000
Land and Improvements	16,746	1,000	10,000
Remittances	4,052	4,000	4,000
Reimbursement	1,572	1,600	1,600
Memorial Building	3,570	3,500	3,500
Total	179,181	161,100	175,100
Governing Body		2-41-40	170,000
Personal services	2,953	3,000	4,000
Contractual services	2,112	2,000	2,000
Total	5,065	5,000	6,000
Police			
Personal Services	82,682	75,000	80,000
Contractual Services	8,187	10,000	10,000
Commodities	14.545	5,500	5,500
Capital Outlay	599	100	1,500
Total	106,013	90,600	97,000
Street	15.00		
Personal Services Contractual Services	17,880	0	0
Commodities	5,927	0	0
Capital Outlay	4,737 4,919		0
Bond Project	97,424	0	0
Principal Principal	847	0	0
Total	131,734	0	0
Parks and Recreation Committee	131,734	<u> </u>	<u></u>
Personal Services	28,986	28,563	30,000
Contractual Services	0	0	2,000
Appropriation	0	0	3,000
Commodities	0	0	2,000
Total	28,986	28,563	37,000
Fire			
Appropriation	20,000	20,000	20,000
Contractual	132	0	0
			42.
Total	20,132	20,000	20,000
Municipal Court			
Personal Services	0	0	0
Contractual Services Commodities	3,974	4,000	4,000
Commodities	1,593	1,500	1,500
Total	5,567	5,500	# #00
Swimming	5,50/	5,500	5,500
Personal Services	15,992	16,000	16,000
Contractual Services	4,515	4,500	4,500
Commodities	20,385	20,000	20,000
DOMINIO ALTO	20,303	20,000	20,000
Total	40,892	40,500	40,500
Zoning	10002		10,200
Contractual Services	156	200	2,000
and the second s			
Total	156	200	2,000
Transfers	40 040 040 040 040 040 040 040 040 040		
Transfer to Special Highway Fund	CANADOM STREET, CONTRACTOR CONTRA		
Transfer to Special Highway Fund			
Transfer to Special Highway Fund			
	0	0	0
Transfer to Special Highway Fund Total Page Total	0 517,726	0 351,463	0 383,100

Page No. 8c

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	7,958	40,838
Receipts.			
Ad Valorem Tax	96,119	103,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	893	0	0
Motor Vehicle Tax	0	14,686	20,663
Recreational Vehicle Tax	0	301	421
16/20M Vehicle Tax	0	253	291
Conunercial Vehicle Tax	0	701	425
Watercraft Tax	U	129	37
Interest on Idle Funds			-1,866
Neighborhood Revitalization Rebate	-6,528	-5,665	-1,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,484	113,905	19,971
Resources Available:	90,484	121,863	60,809
Expenditures:			
Bond Principal	55,001	55,000	60,000
Bond Interest	27,525	25.875	24,150
Commodities	0	150	150
Cash Basis Reserve (2020 column)			18,134
Miscellaneous			
Does miscellanous exceed 10% of Total E-			
Total Expenditures	82,526	81,025	102,434
Unencumbered Cash Balance Dec 31	7,958		VXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	96,850	128,080	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	
	Amount of 2	019 Ad Velorem Tax	41,625

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,136	17,980	18,692
Receipts:			
Ad Valorem Tax	9,284	9,752	VITE THE TEXT OF T
Delinquent Tax	539	0	0
Motor Vehicle Tax	1,281	1,419	1,947
Recreational Vehicle Tax	39	29	40
16/20M Vehicle Tax	31	24	27
Commercial Vehicle Tax	40	68	40
Watercraft Tax	6	12	3
SCKLS/Grant in Aid	0	4,742	4.742
State Aid	0	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-631	-534	-411
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	11,289	15,712	
Resources Available:	26,425	33,692	25,280
Expenditures:			
Commodities	8,000	10,000	
Contractual Services	445	5,000	23,880
Miscellaneous			
Does miscellaneous exceed 10% of Total F			-
Total Expenditures	8,445		
Unencumbered Cash Balance Dec 31	17,980		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	32,080	31,645	
the state of the s		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	9,176
De	linquent Comp Rate:		
	Amount of 2	2019 Ad Valorem Tax	9,170

FUND PAGE FOR FUNDS W	VITH A TAX LEVY
-----------------------	-----------------

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	19,998	16,108	14,060
Receipts:			
Ad Valorem Tax	3,428	3,791	CXXXXXXXXXXXXXXXX
Delinquent Tax	198	Ó	
Motor Vehicle Tax	749	524	757
Recreational Vehicle Tax	15	11	15
16/20M Vehicle Tax	12	9	
Commercial Vehicle Tax	15	25	10
Watercraft Tax	2	5	
Special Alcohol Liquor Tax	1,841	1,800	1,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-233	-207	-160
Miscellaneous			
Does miscellaneous exceed 10% Total Red		***********	
Total Receipts	6,027	5,958	2,440
Resources Available:	26.025	22,066	16,506
Expenditures:			
Contractual Services	945	1,000	12,000
Appropriations	5,595	3,500	3,500
Commoditites	3,377	3,500	4,573
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	9,917	8,000	20,073
Unencumbered Cash Balance Dec 31	16,108		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	24,280	21.875	20,073
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	20,073
		Tax Required	3,567
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	3,567

Adopted Budget	Prior Year	Current Year	Proposed Budget
. 0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		. 0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rev			
Total Receipts Resources Available:	0	0	0
	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
	**************************************	Tax Required	. 0
Del	inquent Comp Rate:	0.0%	0

No assurance is provided.	
Tre desirated is provinced.	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	118,383	131,265	106,232
Receipts:			
State of Kansas Gas Tax	15,601	15,530	15,550
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,601	15,530	15,550
Resources Available:	133,984	146,795	121,782
Expenditures:			
Commodities	2,568	35,000	116,219
Contractual	151	5,563	5,563
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,719	40,563	121,782
Unencumbered Cash Balance Dec 31	131,265	106,232	0
2018/2019/2020 Budget Authority Amount:	99,139	109,050	121,782

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	383,008	379,575	0
Receipts:			
Sale of Gas Utility	12,909	0	0
			~~~~
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,909	0	0
Resources Available:	395,917	379,575	0
Expenditures:			
Commodities	48	0	0
Contractual Services	16,294	0	0
Transfer to CDBG Electric Substation Projec	0	379,575	0
City Gas Utilities Service			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,342	379,575	0
Unencumbered Cash Balance Dec 31	379,575	0	0
2018/2019/2020 Budget Authority Amount:	280,000	381,895	0

No province is associated	
No assurance is provided.	
(F)	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	4,900	23,113	35,046
Receipts:			
Sewer Service Charges	89,263	100,000	100,000
Reimbursments	180	0	0
Transfer from Electric Utility Fund	30,000	20,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	119,443	120,000	110,000
Resources Available:	124,343	143,113	145,046
Expenditures:			- 10,010
Personal Services	64,413	67,750	68,546
Contractual Services	9,262	10,500	12,000
Commodities	6,828	9,000	12,000
Capital Outlay	385	1,000	1,000
Principal	16,907	16,544	17,028
Interest	3,435	3,273	2,788
Cash Forward (2020 column)			31,684
Miscellaneous			31,001
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	101,230	108,067	145,046
Unencumbered Cash Balance Dec 31	23,113	35,046	0
2018/2019/2020 Budget Authority Amoun	113,000	129,537	145,046

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	191,610	83,028	37,028
Receipts:			
Sales to Customers	805,670	850,000	880,000
Connection Fees	1,031	0	0
Penalties	12,130	10,000	10,000
Reimbursed Expense	2,075	4,000	4,000
Other	461	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	821,367	864,000	894,000
Resources Available:	1,012,977	947,028	931,028
Expenditures:			
Personal Services	137,915	135,000	135,000
Contractual Services	605,806	600,000	600,000
Commodities	39,541	40,000	50,000
Capital Outlay	1,687	0	0
Transfer to General Fund	100,000	100,000	80,000
Transfer to Water Utility Fund	15,000	15,000	7,500
Transfer to Sewer Utility Fund	30,000	20,000	10,000
Transfer to Capital Equip. Reserve Fund	0	0	0
Transfer to Capital Impr. Reserve Fund	0	0	0
Cash Forward (2020 column)			48,528
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	929,949	910,000	931,028
Unencumbered Cash Balance Dec 31	83,028	37,028	0
2018/2019/2020 Budget Authority Amoun	1,039,252	977,610	931,028

No assurance is provided.	
to monument broateer.	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	3,166	10,585	21,085
Receipts:			
Sales To Customers	137,193	147,000	157,000
Installation Charges	480	0	0
Transfer from Electric	15,000	15,000	7,500
Reimbursments	47	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,720	162,000	164,500
Resources Available:	155,886	172,585	185,585
Expenditures:			
Personal Services	82,471	85,000	85,000
Contractual Services	46,491	47,000	47,000
Commodities	14,288	17,000	17,000
Capital Outlay	1,203	2,500	2,500
Principal	835	0	0
Interest	13	0	0
Cash Forward (2020 column)			34,085
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145,301	151,500	185,585
Unencumbered Cash Balance Dec 31	10,585		0
2018/2019/2020 Budget Authority Amoun	163,144	172,166	185,585

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,985	0	0
Receipts:			
None	0	. 0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,985	0	0
Expenditures:			
Transfer to General Fund	6,985	0	0
Cash Forward (2020 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,985	0	
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Amoun	5,485	5,485	(
	See Tab A		

Page No.

2020

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

				ine actual cuese	of mak 1	(Only the uclual oldes year for 2010 is to be shown)	(mail)				
Non-Budgeted Funds-A	Funds-A										
(1) Fund Name:	3.0	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
City Equipme	nt Reserv	City Equipment Reserve Capital Improvement	'ement		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	28,497	Cash Balance Jan 1	20,000	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		48,497	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Misc	808	None	0						2		
Total Receipts	\$08	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	508	
Resources Available:	29,005	Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,005	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	16,181	None	0								
						-					
Total Expenditures	16,181	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,181	
Cash Balance Dec 31	12,824	Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	32,824	*
										32,824	背背

**Note: These two block figures should agree.

No assurance is provided.

Page No.

14

### NOTICE OF BUDGET HEARING

### The governing body of City of Attica, Kansas

will meet on September 4, 2019 at 5:00 p.m. at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estim	ate for 2019	Propose	ed Budget for 2020	)
" or I		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	517,726	25.899	351,463	25.849	375,104	132,837	57.930
Debt Service	82,526	43.598	81,025	42.475	102,434	41,625	18.153
Library	8,445	4.211	15,000	4.002	34,456	9,176	4.002
Parks and Recreation	9,917	1.555	8,000	1.556	20,073	3,567	1.556
Special Highway	2,719		40,563		121,782		
Gas	16,342		379,575				
Sewer	101,230		108,067		145,046		
Electric	929,949		910,000		931,028		
Water	145,301		151,500		185,585		
Economic Development	6,985						
Non-Budgeted Funds-A	16,181						
Totals	1,837,321	75.263	2,045,193	73.882	1,915,508	187,205	81.64
Less: Transfers	151,985		514,575		97,500		
Net Expenditure	1,685,336		1,530,618		1,818,008		
Total Tax Levied	178,671		180,031		xxxxxxxxxxxxxxx	3	
Assessed							
Valuation	2,374,005		2,436,783		2,293,054		
Outstanding Indebtedness,				-			
January 1,	<u>2017</u>		2018		2019	7	
G.O. Bonds	1,000,000		945,000		890,000	4	
Revenue Bonds	0		0		0	-	
Other	148,279		132,664		116,592	-	
Lease Purchase Principal	10,629		2,503		0	-	
Total	1,158,908		1,080,167		1,006,592	_	
*Tax rates are expressed in	mills						

Lori Ryan

City Official Title: City Clerk

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	132,837	57.930	5,955
Debt Service	41,625	18.153	1,866
Library	9,176	4.002	411
Parks and Recreation	3,567	1.556	160
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	187,205	81.640	8,392

Valuation: 2,293,054

Valuation Factor: 2,293.054

Neighborhood Revitalization Subj to Rebate: 102,790

Neighborhood Revitalization factor: 102.79

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

BLAON

### **Proof of Publication**

### STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 22nd day of August, 2019, with subsequent publications being made on the following dates:

, 2019	, 2019
, 2019	, 2019
, 2019	, 2019

Subscribed and sworn to before me this 22nd day of August, 2019.

My commission expire



KATHY HOWELL My Appointment Expires March 3, 2020

Publication Fee: \$

Additional copies: \$

### Legal Notice · Legal Notice

(Published in the Attica Independent August 22, 2019) NOTICE OF BUDGET HEARING

The governing body of
City of Attica, Kanus
will meet on September 4, 2019 at 3:00 p.m. at Attica City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Propos	ed Budget for 2020	)
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	517,726	25.899	351,463	25.849	375,104	132,837	57.930
Debt Service	82,526	43,598	81,025	42.475	102,434		18,153
Library	8,445	4.211	15,000	4.002	34,456		4.002
Parks and Recreation	9,917	1,555	8,000	1.556	20,073		1,556
Special Highway	2,719		40.552				
Gas Gas	16,342		40,563 379,575		121,782		
Sewer	101,230		108,067				
Electric	929,949		910,000		145,046		
Water	145,301		151,500		931,028		
Economic Development	6,985		151,500		185,585		
<u> </u>							
Non-Budgeted Funds-A	16,181						
Totals	1,837,321	75.263	2,045,193	73,882	1,915,508	187,205	81.641
Less: Transfers	151,985		514,575		97,500		81.041
Net Expenditure	1,685,336	1	1,530,618		1,818,008	1	
Total Tax Levied	178,671		180,031		XXXXXXXXXXXXXXXXX		
Assessed						1	
Valuation Outstanding Indebtedness,	2,374,005	l	2,436,783		2,293,054		
January 1,	2017		2018		2019		
G,O. Bonds	1,000,000	1	945,000		890,000	1	
Revenue Bonds	0	1	0		0	1	
Other	148,279	1	132,664		116,592	İ	
Lease Purchase Principal	10,629		2,503		0		
Total	1,158,908		1,080,167		1,006,592	1	
*Tax rates are expressed in	mills				laufit rawnia Turi	5	

City Clerk

Ball