State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	132,000	23,491	2.054
Debt Service	10-113				
Totals		xxxxxxxxxx	132,000	23,491	2.054
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			11,440,057
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.040

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co, LLC
Address:
512 N.Main
Newton, KS 67114
Email:
amy@kmcocpa.com

Attest: 9-26, 2022

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

RECEIVED
SEP 26 2022
Harvey County Clerk

Burrton Cemetery District
Harvey County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,336	2,253	46	30	450	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,336	2,253	46	30	450	12

County Treas Motor Vehicle Estimate 2,253

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 450

County Treas Watercraft Tax Estimate 12

MVT Factor 0.09655

RVT Factor 0.00197

16/20M Factor 0.00129

Comm Veh Factor 0.01928

Watercraft Factor 0.00051

2023

Burrton Cemetery District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Burrton Cemetery District
Harvey County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burrton Cemetery District
Harvey County
FUND PAGE FOR FUNDS WITH A TAX LEV

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94,274	132,374	103,235
Receipts:			
Ad Valorem Tax	22,682	23,336	xxxxxxxxxxxxxxx
Delinquent Tax	461	300	100
Motor Vehicle Tax	2,439	2,200	2,253
Recreational Vehicle Tax	50	45	46
16/20M Vehicle Tax	28	25	30
Commercial Vehicle Tax	477	450	450
Watercraft Tax		5	12
LAVTR			0
Sexton Fees	2,615	2,000	2,000
Lot Sales	840	500	500
Contribution	35,000		
Insurance proceeds	16,850		
Refunds	522		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,964**	**28,861**	**5,391**
Resources Available:	**176,238**	**161,235**	**108,626**
Expenditures:			
Personnel costs	3,230	5,000	5,000
Contractual services	40,433	45,000	50,000
Commodities	201	8,000	8,000
Capital Outlay	0	0	19,000
Cash Forward (2023 column)			50,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,864**	**58,000**	**132,000**
Unencumbered Cash Balance Dec 31	132,374	103,235	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	68,500	105,000	132,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,000
		Tax Required	23,374
	Delinquent Comp Rate:	0.5%	117
		Amount of 2022 Ad Valorem Tax	23,491

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2023

The governing body of
Burrton Cemetery District
Harvey County
will meet on September 6, 2022 at 5:30 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,864	2.291	58,000	2.215	132,000	23,491	2.053
Debt Service							
Totals	43,864	2.291	58,000	2.215	132,000	23,491	2.053
						*Revenue Neutral Rate***	*2.040*
Less: Transfers	0		0		0		
Net Expenditures	43,864		58,000		132,000		
Total Tax Levied	23,069		23,336		xxxxxxxxxxxxxxx		
Assessed Valuation	10,073,273		10,535,649		11,439,929		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Ryan
Clerk

Resolution No. 2022-01

A RESOLUTION OF THE BURRTON KANSAS CEMETERY DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Burrton Cemetery District was calculated as 2.040 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burrton Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The Burrton Kansas Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.053 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of Sept. 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Column

AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
11 Aug 2022

Notice ID: lOfEtxbHTq3xWPD7McEm
Publisher ID: 102117-HCN-BURR
Notice Name: BURRTON CEMETERY BUDGET HEARING 8-11

PUBLICATION FEE: $61.60

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

11 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

Newspaper page size: Width: 10.00 in., Height: 22.00 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2023

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Burrton Cemetery District
Harvey County

will meet on September 6, 2022 at 5:30 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate

Detailed budget information is available at Burrton City Hall and will be available at this hearing

BUDGET SUMMAR

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,864	2.291	58,000	2.215	132,000	23,491	2.053
Debt Service							
Totals	43,864	2.291	58,000	2.215	132,000	23,491	2.053
						Revenue Neutral Rate**	2.040
Less: Transfers	0		0		0		
Net Expenditures	43,864		58,000		132,000		
Total Tax Levied	23,069		23,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,073,273		10,535,649		11,439,979		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-1988

Kim Ryan
Clerk

Page No. 1

Minutes
Burrton Cemetery District
Burrton City Hall
Sept. 6, 2022
203 North Burrton Avenue
Burrton, Ks. 67020

The meeting of the Burrton Cemetery District board was held on Sept. 6, 2022.

Board members present included Mayor Rodney Redinger, Kim Ryan and Patty Critchfield.

Revenue Neutral Rate Hearing
Mayor opened the hearing.
Mayor closed the hearing.
Motion made by Ryan to approve resolution 2022-01 to exceed the Revenue Neutral Rate.
Seconded by Critchfield
Motion carried 3-0

Budget Hearing
Mayor opened the hearing.
Mayor closed the hearing.
Motion made by Critchfield to accept the budget as published.
Seconded by Ryan
Motion carried 3-0

Adjourn

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Cemetery Dist. #1, HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.053. The date of our hearing is Sept 6 at 5:30 AM (PM) and will be held at Burrton City Hall in Burrton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

Kmi Ryan City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.