CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Wilson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		11,679	10,873	1.075
Debt Service	10-113				
Library	12-1220				
Road	68-518c		108,864	101,958	16.242
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503		3,000	2,928	0.4660
Special Machinery					
Totals		xxxxxx	123543	115758.71	17.783
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Wilson Twp	6,277,422
Rate Hearing Notice				Wilson City	3,840,982
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	10,118,404

Township Only Funds Revenue Neutral Rate	13.386
Township/3rd Class City Funds Revenue Neutral Rate	1.060

Assisted by:

Address:

Email:

Attest: Aug. 29, 2022
Kelly O. Lipsat
County Clerk

Robert Soukup
Michael J. Mattas
Bernard Hodgin Clerk
Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Special Bond Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Wilson

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.123	126	461	2	14	30	0	4	0	8	17
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.213	1,477		25		354		52		98	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.473	53		1		13		2		3	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.809	1,655		28		397		58		109	
	Total - 3rd Class City Levies (***)	1.123		461		14		0		0		17

Wilson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,652	244	144
Receipts:			
Ad Valorem Tax	8,773	10,724	xxxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	620	530	587
Recreational Vehicle Tax	16	9	16
16/20 M Vehicle Tax	46	35	30
Commercial Vehicle Tax	4	3	4
Watercraft Tax		20	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,673**	**11,321**	**662**
Resources Available:	**11,325**	**11,565**	**806**
Expenditures:			
Officers Pay	1,000	1,094	1,000
Salaries & Wages	1,000		1,000
Employee Benefits	200	113	200
Supplies		2,000	
Equipment			
Buildings Maintenance			
Insurance	999		999
Fire	7,882	8,214	8,480
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,081**	**11,421**	**11,679**
Unencumbered Cash Balance Dec 31	244	144	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,200	11,421	11,679
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,679
		Tax Required	10,873
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,873

CPA Summary

Wilson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	375	1,798	1,798
Receipts:			
Ad Valorem Tax	81,490	81,124	xxxxxxxxxxxxx
Delinquent Tax	356		
Motor Vehicle Tax	1,566	1,917	1,477
Recreational Vehicle Tax	27	21	25
16/20M Vehicle Tax	504	439	354
Commercial Vehicle Tax	55	52	52
Watercraft Tax	15	51	98
Special Highway/Gasoline Tax	3,233	2,737	3,102
FEMA REIMBURSEMENT	17,859		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**105,104**	**86,341**	**5,108**
Resources Available:	**105,479**	**88,139**	**6,906**
Expenditures:			
Officers Pay	4,200	3,756	4,200
Salaries & Wages	7,445	11,014	11,014
Employee Benefits	3,110	3,697	3,697
Road Maintenance	33,890	42,060	42,000
Road Materials	24,683	17,836	37,277
Equipment			
Insurance	7,476	7,168	7,476
Mowing	513	479	1,600
Noxious Weed	547	331	1,600
Cash Forward (2023 column)			
Transfer to Special Machinery	21,816		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**103,680**	**86,341**	**108,864**
Unencumbered Cash Balance Dec 31	1,798	1,798	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	87,263	86,341	108,864
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	108,864
		Tax Required	101,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	101,958

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	31,229
Transfers from:	
Road Fund	21,816
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	43
Other	
Resources Available:	**53,088**
Total Expenditures	13,129
Unencumbered Cash Balance, Dec 31	**39,959**

CPA Summary

Wilson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax	2,886	2,906	xxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	56	68	53
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	26	16	13
Commercial Vehicle Tax	2	2	2
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,987**	**2,995**	**72**
Resources Available:	**2,987**	**2,995**	**72**
Expenditures:			
Fire Contract	2,987	2,995	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,987**	**2,995**	**3,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,928
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,928

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson
Ellsworth
will meet on 08/29/2022 at 8:30 p.m. at Wilson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,081	1.025	11,421	1.123	11,679	10,873	1.075
Debt Service							
Library							
Road	103,680	15.250	86,341	13.213	108,864	101,958	16.242
Special Road							
Noxious Weed							
Fire Protection	2,987	0.540	2,995	0.473	3,000	2,928	0.466
Special Machinery	13,129						
Totals	130,877	16.815	100,757	14.809	123,543	115,759	17.783
					*Funds Supported by Township Only - Revenue Neutral Rate** *		*13.386*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** *		*1.060*
Less: Transfers	0		0		0		
Net Expenditure	130,877		100,757		123,543		
Total Tax Levied	93,635		94,754		xxxxxxxxxxxxx		
Total Assessed Valuation	8,781,273		9,980,568		10,118,404		
Township Assessed Valuation Only					6,277,422		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	24,610	47,432
Total	0	24,610	47,432

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Mattas
Treasurer

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	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,081	1.025	11,421	1.123	11,679	10,873	1.075
Debt Service							
Library							
Road	103,680	15.250	86,341	13.213	108,864	101,958	16.242
Special Road							
Noxious Weed							
Fire Protection	2,987	0.540	2,995	0.473	3,000	2,928	0.466
Special Machinery	13,129						
Totals	130,877	16.815	100,757	14.809	123,543	115,759	17.783
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.386*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.060*
Less: Transfers	0		0		0		
Net Expenditure	130,877		100,757		123,543		
Total Tax Levied	93,635		94,754		xxxxxxxxxxxxx		
Total Assessed Valuation	8,781,273		9,980,568		10,118,404		
Township Assessed Valuation Only					6,277,422		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	24,610	47,432
Total	0	24,610	47,432

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Mattas
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of June, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen LeeBonar

Subscribed and sworn to before me this 30th day of June, 2022.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $71.52

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, June 30, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2023

The governing body of
Wilson Township
Ellsworth
will meet on 08/29/2022 at 8:30 p.m. at Wilson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,081	1.025	11,421	1.173	11,679	10,873	1.075
Debt Service							
Library							
Road	103,680	15.230	86,541	13.213	108,804	101,958	16.242
Special Road							
Noxious Weed							
Fire Protection	2,987	0.540	2,995	0.473	3,000	2,928	0.466
Special Machinery	13,129						
Totals	130,877	16.815	100,757	14.892	123,483	115,759	17.783
							17.316
							1.060

Funds Supported by Townships and Not Cities Only - Revenue Neutral Rate** 1.060

Less: Transfers	0	0	0
Net Expenditure	130,877	100,757	123,483
Total Tax Levied	93,615	93,734	xxxxxxxxxxxx
Total Assessed Valuation	8,781,472	9,280,568	10,118,404
Township Assessed Valuation Only			6,277,422

Outstanding Indebtedness,	2020	2021	2022
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	24,610	47,432
Total	0	24,610	47,432

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mike Mattas
Treasurer

11-6-30

Resolution No. 2022-R-01

A RESOLUTION OF WILSON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Wilson Township was calculated as 14.446 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wilson Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wilson Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILSON TOWNSHIP:

Wilson Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.783 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 and SIGNED by the Governing Body.

Michael D. Mattas

Robert J. Soukup

Bernard Habiger

Attested: Shelly D. Upat

Roll Call Vote

A Roll Call Vote of the Wilson Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 29, 2022
Resolution No. 2022-R-01

Governing Body Member	Yes	No	No Vote
Robert Soukup	X		
Michael Mattas	X		
Bernard Habiger	X		
TOTAL	**3**		

Certified: Bernard Habiger Clerk

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
WILSON TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,433,919	0	0	18,275
State Assessed	3,483,376	5,334		
Severed Minerals	0			
Personal Property	73,791			
Oil & Gas	286,336			
Total Value	6,277,422	5,334		

2. Personal Property: 360,127
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 14.446

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
133	WLSON TWP-FIRE	.473	.463	
135	WILSON TWP-GENERAL	1.123	1.060	3,840,982
281	WILSON TWP-ROAD	13.213	12.923	
	Total Levied	14.809		

4. Final Assessed Valuation from the November 2021 abstract: 6,139,586

5. 2021 Personal Property: 371,650
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .488005

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D Upstat
Ellsworth County Clerk