COPY

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned officers of
Russell Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	294,900
TOTAL	xxxxxxx	294,900
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	5	

Total Revenue Neutral Rate	3.743
Total Proposed Estimated Mill Rate	4.000

Date Received: August 31, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Russell Recreation Commission	City of Russell
701 Fairway Drive	133 W. 8th St
Russell, Ks 67665	Russell KS 67665

Provide point of contact:
Klinton Warner
POC phone number:
785-483-6966

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Russell Recreation Commission

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State of Kansas
Recreation Commission

2024

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	66,521	60,749	48,069
Receipts:			
City Tax Appropriations	124,560	148,920	140,873
Tournament Entry Fees	0		
Contributions/Donations	1,104	1,000	1,000
Concessions	3,831	6,000	6,000
Program Fees	24,405	32,000	40,000
Building Rentals	2,558	2,000	3,300
Memberships	67,818	70,000	75,000
Interest on Idle Funds	33		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	224,309	259,920	266,173
Resources Available	290,830	320,669	314,242
Expenditures:			
Salaries: Director	42,910	48,500	56,000
Salares: Concessions	2,295	3,000	3,000
Salaries: Other	28,210	33,000	35,000
Employee Benefits	22,266	20,000	25,000
Accounting & Reporting	6,308	8,000	8,000
Auto Expense	2,035	2,800	3,000
Awards	0	1,200	1,000
Office Expense	21,596	18,900	18,900
Insurance	8,876	6,700	10,000
Travel	300	1,000	3,000
Program Expense	29,654	24,500	25,000
Concession Product	2,530	3,000	3,000
Tournament Expense	0	0	7,000
Tournament Officials	3,552	0	0
Upkeep & Maintenance	13,014	15,000	15,000
Capital Improvments	1,497	10,000	10,000
Capital Equipment	1,222	15,000	15,000
Membership Expenses	0	0	5,000
Program Salaries	16,282	20,000	20,000
Building Supplies, Utilities, Repairs	12,739	22,000	22,000
Building Salaries	14,550	20,000	10,000
Grant Salaries	245		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	230,081	272,600	294,900
Unencumbered Cash Balance	60,749	48,069	19,342

Dollar amount to be raised by 4 mill: $ 140,873

CPA Summary

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State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Roll Call Vote

A Roll Call Vote of the Russell Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 31st, 2023

Resolution No. 2023-001

Governing Body Member	Yes	No	No Vote
Curtis Sohm			X
Sadee Soldan	X		
Tammi Buhrle	X		
Mike McKenna	X		
Brent Mooney	X		
TOTAL	4	0	1

Certified:

Tammi Buhrle

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Resolution No. 2023-001

A RESOLUTION OF THE RUSSELL RECREATION COMMISSION KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Russell Recreation Commission was calculated as 3.74 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Russell Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _Russell Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RUSSELL RECREATION COMMISSION:

The Russell Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.74 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2023 (month and year) by the Russell Recreation Commission.

Commission Members

Chairperson

Secretary

COPY

TATE OF KANSAS
USSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 27 day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 27 day of July, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 103.50

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 104.50

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Russell Recreation Commission
will meet on August 31st at 6:30 am at Russell Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Russell County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	230,081	272,600	294,900
Totals	230,081	272,600	294,900

Lease Purchases:

January 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.743
Total Proposed Estimated Tax Rate	4.000

Tammi Buhrle
Recreation Commission Secretary

July 27