RECEIVED
AUG 17 2021
SHAWNEE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	133,850	23,887	0.727
Debt Service	10-113				
Totals		xxxxxxxxx	133,850	23,887	0.727
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
32,874,253
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Matt Deutsch
BT&Co., P.A.
Address:
4301 SW Huntoon
Topeka, KS 66604
Email:
mdeutsch@btco.cpa

Attest: 8-17, 2021
County Clerk

Governing Body
8/13/2021
8/13/21
8/13/21

CPA Summary

Kaw River Drainage District
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,479	371	4	1	68	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,479	371	4	1	68	1

County Treas Motor Vehicle Estimate 371

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01516

RVT Factor 0.00016

16/20M Factor 0.00004

Comm Veh Facto 0.00278

Watercraft Facto 0.00004

2022

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kaw River Drainage District
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	169,471	166,365	109,150
Receipts:			
Ad Valorem Tax	24,462	24,479	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	347	395	371
Recreational Vehicle Tax	6	3	4
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	147	55	68
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Sand Royalty	2,910	400	400
Rent	1	1	1
Interest on Idle Funds	52	50	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,927**	**25,385**	**846**
Resources Available:	**197,398**	**191,750**	**109,996**
Expenditures:			
District officers	3,600	3,600	3,600
Dike maintenance	22,816	15,000	15,000
Legal and professional	4,569	12,000	12,000
Other	48	12,000	12,000
Engineering		40,000	40,000
Cash Forward (2022 column)			51,250
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**31,033**	**82,600**	**133,850**
Unencumbered Cash Balance Dec 31	166,365	109,150	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	107,150	137,150	133,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,850
		Tax Required	23,854
	Delinquent Comp Rate:	0.1%	33
		Amount of 2021 Ad Valorem Tax	23,887

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Kaw River Drainage District

Shawnee County

will meet on August 13, 2021 at 6:30 p.m. at 5939 NW 17th St., Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	31,033	0.911	82,600	0.921	133,850	23,887	0.727
Debt Service							
Totals	31,033	0.911	82,600	0.921	133,850	23,887	0.727
*Revenue Neutral Rate***							*0.746*
Less: Transfers	0		0		0		
Net Expenditures	31,033		82,600		133,850		
Total Tax Levied	23,885		24,479		xxxxxxxxxxxxxxxx		
Assessed Valuation	26,235,792		26,603,637		32,877,433		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mike McCall
Board member

First published in The Topeka Metro News, Monday, July 26, 2021.

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Mike McCall

7/26