State of Kansas
Recreation Commission

CERTIFICATE

2022

To the Clerk of Graham County, State of Kansas
We, the undersigned officers of
Graham County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	$122,250
Ball Complex	4	$6,000
TOTAL		$128,250
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Greg Deines
Kyle Jilka
Courtney Zohner
Roseanne Billips
Christy Keith
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Graham County Recreation Commission
915 W Main St
Hill City, KS 67642

Sponsoring USD/City Address

USD 281
117 N Third Street
Hill City, KS 67642

Provide point of contact: Chris Gansel, Director
POC phone number: 785-216-0867

Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

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Graham County Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	$73,701.07	$84,616.58	$73,751.14
Receipts:			
City Allocation per tax levy	0.00	0.00	0.00
County Allocation per tax levy	105,530.38	100,000.00	104,000.00
Donations	16,872.47	500.00	1,000.00
Registration Fees	11,532.02	9,000.00	9,000.00
Interest	10.15	12.00	12.00
Concessions/Admission	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
Does misc. exceeds 10%	No	No	No
Interest on Idle Funds			
Total Receipts	133,945.02	109,512.00	114,012.00
Resources Available	207,646.09	194,128.58	187,763.14
Expenditures:			
Adult Programming	$950.00	$2,000.00	$2,000.00
Advertising	$49.50	$300.00	$300.00
Archery	$0.00	$150.00	$150.00
Arts	$2,183.71	$3,000.00	$3,000.00
Baseball	$14,346.82	$13,000.00	$13,000.00
Basketball	$5,891.55	$8,000.00	$8,000.00
Cheerleading	$504.00	$600.00	$600.00
Concession & Admissions	$200.00	$300.00	$300.00
Contributions	$451.67	$600.00	$600.00
Drama	$0.00	$300.00	$300.00
Football	$10,956.78	$7,000.00	$7,000.00
Golf (Donation)	$300.00	$300.00	$300.00
Improvements to Facilities	$7,525.67	$8,500.00	$9,000.00
Insurance	$500.00	$1,000.00	$1,000.00
Miscellaneous	$0.00	$300.00	$300.00
New Programming	$600.00	$1,400.00	$1,400.00
Office Expenses/Computer	$1,635.36	$2,300.00	$2,300.00
Payroll Director/Insurance	$40,879.52	$47,000.00	$48,000.00
Pickle Ball	$18,755.91	$500.00	$500.00
Printing and Reproduction	$495.80	$600.00	$600.00
Professional Fees & Dues	$1,280.00	$1,500.00	$1,500.00
Scholarship Program	$200.00	$200.00	$200.00
Soccer	$6,197.52	$10,174.74	$8,000.00
Softball	$1,169.00	$0.00	$2,500.00
Storage	$0.00	$200.00	$200.00
Telecommunications	$1,743.54	$2,200.00	$2,200.00
Track	$1,529.87	$1,952.70	$2,000.00
Training	$200.00	$600.00	$600.00
Travel	$365.74	$700.00	$700.00
Utilities	$2,051.67	$3,000.00	$3,000.00
Volleyball	$2,269.88	$3,000.00	$3,000.00
Wrestling (Donation)	$300.00	$300.00	$300.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	$123,029.51	$120,377.44	$122,250.00
Unencumbered Cash Balance	$84,616.58	$73,751.14	$65,513.14

Graham County Recreation Commission 2021

FUND PAGE Ball Complex

Adopted Budget 0	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	4,645	1,333	333
Receipts: Donation - Ball Complex	6,530	8,500	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	6,530	8,500	7,000
Resources Available	11,175	9,833	7,333
Expenditures: Ball Complex Expenses	9,842	9,500	6,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,842	9,500	6,000
Unencumbered Cash Balance	1,333	333	1,333

State of Kansas
Recreation Commission

7/8/2022

The Governing Body of
Graham County Recreation Commission
will meet on the 27th day of August, 2022 at 6 p.m. at the GCRC conference room
915 W Main Sreet, for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	123,030	120,377	122,250
Ball Complex	9,842	9,500	6,000
Totals	132,872	129,877	128,250
Lease Purchase: Principal Balance @ Beg of FY			

Kyle Jilka
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS - GRAHAM COUNTY, ss

Savannah DePriest, being first duly sworn, deposes and says she is one of the editors, publishers, or printers of THE HILL CITY TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Graham County, Kansas, with a general paid circulation on a yearly basis in Graham County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Hill City, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 13th day of July, 2022.

Savannah DePriest

Subscribed and sworn before me on this 19th day of July, 2022

Lauren E Spelts
Notary Public

NOTARY PUBLIC - State of Kansas
LAUREN E. SPELTS
My Appt. Expires 11/17/25

My commission expires:
11/17/25

PUBLIC NOTICE

(First published in The Hill City Times on July 13, 2022)

The Governing Body of

Graham County Recreation Commission

will meet on the 27th day of August, 2022 at 6 p.m. at the GCRC conference room 915 W Main Sreet, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	123,030	120,377	122,250
Ball Complex	9,842	9,500	6,000
Totals	132,872	129,877	128,250
Lease Purchase: Principal Balance @ Beg of FY			

Kyle Jilka
Recreation Commission Secretary

2

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF TWIN CREEKS EXTENSION DISTRICT, HEREBY NOTIFIES THE Decatur COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.715. The date of our hearing is 8/24/22 at 6:00 AM/PM and will be held at Sheridan County 4-H Building in Oxie, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7/13, 2022.

(Seal)

Julie Davis

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 01-2022-2023

A RESOLUTION OF THE GRAHAM COUNTY RECREATION COMMISSION, LOCATED IN HILL CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **Graham County Recreation Commission**, was calculated as 1.873 mills by the Graham County Clerk: and

WHEREAS, the budget proposed body the Governing Body of the Graham County Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27th, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give an oral testimony; and

WHEREAS, the Governing Body of the Graham County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE GRAHAM COUNTY RECREATION COMMISSIO.

The Graham County Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.876 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August 2022 by the Graham County Recreation Commission

COMMISSION MEMBERS:

X _____ X _____

PRESIDENT SECRETARY

X _____ X _____ X _____

Roll Call Vote

A Roll Call Vote of the Graham County Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2022
Resolution No. 01-2022-2023

Governing Body Member	Yes	No	No Vote
Kyle Jilka	X		
Greg Deines	X		
Roseanne Billips	X		
Christy Keith	X		
Courtney Zohner	X		
TOTAL	5		

Certified:
Marcy Gansel

Kyle Jilka