2023

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Huron
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	50,704	13,143	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,030		
Sewer Utility		7	26,074		
ARPA Non-Budgeted		8			
Totals		xxxxxx	78,808	13,143	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 63.879

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Kimberly Clem
Linda Tessis

Date Attested: , 2022

County Clerk

Governing Body

City of Huron

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,143	3,762	0	43	56	0
Debt Service						
Library						
TOTAL	13,143	3,762	0	43	56	0

County Treas Motor Vehicle Estimate 3,762

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 56

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.28624

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00327

Commercial Vehicle Factor 0.00426

Watercraft Factor 0.00000

City of Huron 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Huron

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Huron 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Huron 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,246	35,704	22,616
Receipts:			
Ad Valorem Tax	17,938	13,143	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,704	3,762
Recreational Vehicle Tax		60	0
16/20M Vehicle Tax		55	43
Commercial Vehicle Tax			56
Watercraft Tax			0
Gross Earning (Intangible) Tax		110	74
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,546	1,600	1,600
Local Sales Tax	5,501	5,750	5,750
Franchise Tax	2,379	3,000	3,000
Licenses			
EMC Dividends	624	500	500
Building Rent			
Reimbursements		150	150
Insurance Claim			
Interest on Idle Funds	24	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous	366		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**28,378**	**28,082**	**14,945**
Resources Available:	**70,624**	**63,786**	**37,561**
Expenditures:			
Salaries & Wages	3,379	5,000	5,000
Employee Benefits	280	600	600
Utilities	2,670	6,000	6,000
Mowing	1,220	2,000	2,000
Insurance	3,907	4,500	5,000
Sales Tax Money to County Treasurer	2,585	3,000	3,000
Street Maintenance	15,061	12,000	21,034
Street Lights	2,770	3,920	3,920
Building Expense		1,000	1,000
Professional Services	610	800	800
Supplies	1,651	2,000	2,000
Budget & Publications	229	350	350
City Taxes			
Sewer Expenses			
Transfer to Sewer			
Cost of RNR Mailer			
Tramsfer to Sprecial Highway			
Miscellaneous	558		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,920**	**41,170**	**50,704**
Unencumbered Cash Balance Dec 31	35,704	22,616	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	44,722	63,496	50,704
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,704
		Tax Required	13,143
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**13,143**

CPA Summary

City of Huron 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,955	0	0
Receipts:			
State of Kansas Gas Tax	2,119	2,000	2,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,119**	**2,000**	**2,030**
Resources Available:	**4,074**	**2,000**	**2,030**
Expenditures:			
Street Repair and Maint	4,074	2,000	2,030
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,074**	**2,000**	**2,030**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	1,630	4,095	2,030

See Tab A

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,359	10,074	15,774
Receipts:			
Charges to Customers	9,765	9,800	9,900
Franchise Tax	390	400	400
Fire District # 5 Charges	315		
Insurance Claim			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,470**	**10,200**	**10,300**
Resources Available:	**13,829**	**20,274**	**26,074**
Expenditures:			
Operations		500	500
Maintenance			21,074
Milage	990	1,000	1,000
Lab/Testing	1,265	2,000	2,000
Contract Labor	1,500	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,755**	**4,500**	**26,074**
Unencumbered Cash Balance Dec 31	10,074	15,774	0
2021/2022/2023 Budget Authority Amoun	16,055	17,924	26,074

CPA Summary

City of Huron 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	5,570	5,570
Receipts:			
Federal Aid - Governor	5,570		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,570**	**0**	**0**
Resources Available:	**5,570**	**5,570**	**5,570**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,570	5,570	5,570
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Huron

will meet on August 22, 2022 at 6:00 PM at Huron Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Jaquette Peck's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,920	56.889	41,170	68.507	50,704	13,143	63.877
Special Highway	4,074		2,000		2,030		
Sewer Utility	3,755		4,500		26,074		
ARPA Non-Budgeted							
Totals	42,749	56.889	47,670	68.507	78,808	13,143	63.877
						*Revenue Neutral Rate***	*63.879*
Less: Transfers	0		0		0		
Net Expenditure	42,749		47,670		78,808		
Total Tax Levied	11,223		13,143		xxxxxxxxxxxxxxx		
Assessed Valuation	197,280		191,850		205,755		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jaquetta Peck

City Official Title: Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 205,755

Valuation Factor: 205.755

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

to the City of Atchison

NORMAN B. BOLDRIDGE, Deceased

upon the petition.

Published in the *Atchison Globe* Saturday, 8/6/22.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Huron
will meet on August 22, 2022 at 6:00 PM at Huron Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Jaquette Peck's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,920	56.889	41,170	68.507	50,704	13,143	63.877
Special Highway	4,074		2,000		2,030		
Sewer Utility	3,755		4,500		26,074		
ARPA Non-Budgeted							
Totals	42,749	56.889	47,670	68.507	78,808	13,143	63.877
						Revenue Neutral Rate**	63.879
Less: Transfers	0		0		0		
Net Expenditure	42,749		47,670		78,808		
Total Tax Levied	11,223		13,143		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	197,280		191,850		205,755		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jaquetta Peck
City Official Title: Clerk

6721439

Published in the *Atchison Globe* Saturday, 8/6/22.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023
State of Kansas
Special District

The governing body of
Northeast Kansas Library System
Douglas County
will meet on September 12, 2022 at 9:30 a.m. CDT at Northeast Kansas Library System (4317 W. 6th St., Lawrence KS) and online (visit www.nekls.org for the online link) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.
Detailed budget information is available at Northeast Kansas Library System (nekls.org) and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,075,614	1.167	2,414,138	1.145	3,044,697	2,163,228	1.167
Debt Service							
Employee Benefits	265,730	0.184	291,092	0.150	344,357	229,750	0.124
Kansas Library Express Courier	743,328		911,000		1,101,625		
Non-Budgeted Funds	73,793						
Totals	3,158,465	1.351	3,616,230	1.295	4,490,679	2,392,978	1.291
						Revenue Neutral Rate **	1.176
Less: Transfers	150,000		0		0		
Net Expenditures	3,008,465		3,616,230		4,490,679		
Total Tax Levied	2,175,705		2,180,320		xxxxxxxxxxxxx		
Assessed Valuation	1,610,965,795		1,681,745,699		1,854,043,734		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Carolyn Little
Treasurer

6720039

Published in the *Atchison Globe* Saturday, 8/6/22.

NOTICE OF BUDGET HEARIN(

The governing body of
Delaware Wateshed Joint District No. 10
Jefferson County
will meet on August 25, 2022 at 7:00 PM at 125 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 125 West 4th St Holton, Kansas 66436 and will be available at this hearing

SUPPORTING COUNTIES

Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,986	1.017	566,100	2.015	409,200	318,702	1.811
Debt Service							
					409,200	318,702	1.811