State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
South Mound Cemetery #13

RECEIVED
AUG 18 2023
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,360	9,835	
Debt Service	10-113				
Totals		xxxxxxxx	16,360	9,835	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.189

Assisted by:
R Neely

Address:
randalneely@gmail.com

Email:

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

South Mound Cemetery #13
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,835	1,066	13	129	0	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,835	1,066	13	129	0	14

County Treas Motor Vehicle Estimate 1,066

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 129

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 14

MVT Factor 0.10839

RVT Factor 0.00132

16/20M Factor 0.01312

Comm Veh Facto 0.00000

Watercraft Facto 0.00142

2024

South Mound Cemetery #13
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

South Mound Cemetery #13
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Mound Cemetery #13
Neosho County

2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,356	9,468	5,303
Receipts:			
Ad Valorem Tax		9,835	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,066
Recreational Vehicle Tax			13
16/20M Vehicle Tax			129
Commercial Vehicle Tax			0
Watercraft Tax			14
LAVTR			0
In Lieu of Taxes			
County Tax	11,147		
sale of lots	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,347**	**9,835**	**1,222**
Resources Available:	**22,703**	**19,303**	**6,525**
Expenditures:			
Operations	482		
Mowing	10,500		
Stone Maintenance	1,100		
road repairs	958		
Publication/budget prep	195		
estimated expense		14,000	16,360
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,235**	**14,000**	**16,360**
Unencumbered Cash Balance Dec 31	9,468	5,303	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	17,630	18,236	16,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,360
		Tax Required	9,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,835

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

South Mound Cemetery #13

Neosho County

will meet on August 8th, 2023 at 7:00 P.M. at Lincoln Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,235	3.598	14,000	3.440	16,360	9,835	3.188
Totals	13,235	3.598	14,000	3.440	16,360	9,835	3.188
						*Revenue Neutral Rate**	*3.189*
Less: Transfers	0		0		0		
Net Expenditures	13,235		14,000		16,360		
Total Tax Levied	9,836		9,835		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,734,180		2,859,229		3,084,870		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mike Dillinger

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$44.50
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$44.50**

Published in The Erie Record July 20, 2023
NOTICE OF BUDGET HEARING

2024

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South Mound Cemetery #13
Neosho County
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Mike Dillinger

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24