

**CERTIFICATE**

State of Kansas  
Special District  
2020

To the Clerk of Barber, State of Kansas  
We, the undersigned, officers of  
**Kiowa District Hospital**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	11,689,010	887,425	30.941
Debt Service	10-113			
Employee Benefits	12-16,102	121,849	116,508	4.062
	7			
<b>Totals</b>	xxxxxxx	11,810,859	1,003,933	35.003
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate	9			
Resolution required? Notice of the vote to adopt required to be published?		No		
		Nov. 1, 2019 Total Assessed Valuation		

Assisted by:  
BKDLLP

Address:  
1551 N Waterfront Pkwy, Suite 300  
Wichita, Kansas 67206  
Email:  
cjohnson@bkdl.com

28,681,455

*Pat Myers* chairman  
*Jeff Math* vice-chairman  
*Chantel Simpson* treasurer  
*Janie Pann* secretary  
*Miranda Allen* member

Attest: 8-12, 2019

*Dolki W. Kelly*  
County Clerk

Governing Body

CPA Summary

**RECEIVED**

AUG 12 2019

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,018,637
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,018,637

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 116,245	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 10,040,622	
5b. Personal property 2018	- 10,395,149	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	4,130	
7. Total valuation adjustment (sum of 4, 5c, 6)	120,375	
8. Total estimated valuation July, 1,2019	28,684,335	
9. Total valuation less valuation adjustment (8 minus 7)	28,563,960	
10. Factor for increase (7 divided by 9)	0.00421	
11. Amount of increase (10 times 3)	+ \$ 4,293	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,022,930	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,022,930	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 25,466	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,048,396	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kiowa District Hospital  
Barber

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	900,260	48,482	547	7,526	1,530	169
Debt Service	0	0	0	0	0	0
Employee Benefits	118,377	6,375	72	990	201	22
	0	0	0	0	0	0
Total	1,018,637	54,857	619	8,516	1,731	191

County Treas Motor Vehicle Estimate	<u>54,857</u>
County Treas Recreational Vehicle Estimate	<u>619</u>
County Treas 16/20M Vehicle Estimate	<u>8,516</u>
County Treas Commercial Vehicle Tax Estimate	<u>1,731</u>
County Treas Watercraft Tax Estimate	<u>191</u>

MVT Factor 0.05385

RVT Factor 0.00061

16/20M Factor 0.00836

Comm Veh Factor 0.00170

Watercraft Factor 0.00019

2020

Kiowa District Hospital  
Barber

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted f



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	487,332	1,729,407	1,694,662
Receipts:			
Ad Valorem Tax	916,986	900,260	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			48,482
Recreational Vehicle Tax			547
16/20M Vehicle Tax			7,526
Commercial Vehicle Tax			1,530
Watercraft Tax			169
LAVTR			0
In Lieu of Taxes			
Net patient service revenue	9,376,062	8,595,500	8,767,410
Other revenue	268,314	227,900	232,458
Contributions and grants	122,142	75,730	77,245
Proceeds from sale of assets	34,021	0	0
Interest on Idle Funds	2,797	6,000	6,120
Neighborhood Revitalization Rebate			-16,311
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,720,322</b>	<b>9,805,390</b>	<b>9,125,176</b>
<b>Resources Available:</b>	<b>11,207,654</b>	<b>11,534,797</b>	<b>10,819,838</b>
Expenditures:			
Salaries and wages	3,531,527	4,066,350	4,676,310
Employee benefits	721,421	742,300	853,650
Purchased services and professional fees	2,412,871	2,079,100	2,390,970
Drugs, supplies, food and other	1,743,711	1,796,430	2,074,015
Insurance	86,383	96,600	111,590
Utilities and phone	192,340	237,230	272,820
Repairs and maintenance	177,290	216,860	249,390
Capital outlay	253,947	300,000	755,000
Payments and interest on debt	358,757	305,265	305,265
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>9,478,247</b>	<b>9,840,135</b>	<b>11,689,010</b>
Unencumbered Cash Balance Dec 31	1,729,407	1,694,662	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	9,578,893	10,238,040	11,689,010
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,689,010
Tax Required			869,172
Delinquent Comp Rate: 2.1%			18,253
Amount of 2019 Ad Valorem Tax			887,425

<b>CPA Summary</b>

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	77
Receipts:			
Ad Valorem Tax	118,377	118,377	
Delinquent Tax			
Motor Vehicle Tax			6,375
Recreational Vehicle Tax			72
16/20M Vehicle Tax			990
Commercial Vehicle Tax			201
Watercraft Tax			22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	118,377	118,377	7,660
Resources Available:	118,377	118,377	7,737
Expenditures:			
FICA/Medicare	61,160	55,628	57,297
Health Insurance	57,217	62,672	64,552
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expen			
Total Expenditures	118,377	118,300	121,849
Unencumbered Cash Balance Dec 31	0	77	
2018/2019/2020 Budget Authority An	126,990	122,210	121,849
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			121,849
		Tax Required	114,112
Delinquent Comp Rate:	2.1%		2,396
Amount of -1 Ad Valorem Tax			116,508

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expen			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2018/2019/2020 Budget Authority Ad	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:		2.1%	0
		Amount of -1 Ad Valorem Tax	0

## Page No. 7

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2020

The governing body of  
**Kiowa District Hospital**  
**Barber**

will meet on August 12th, 2019 at 8:00 AM at Kiowa District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available in the CFO's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	9,478,247	32.237	9,840,135	31.821	11,689,010	887,425	30.938
Debt Service							
Employee Benefits	118,377	4.067	118,300	4.184	121,849	116,508	4.062
Totals	9,596,624	36.304	9,958,435	36.005	11,810,859	1,003,933	35.000
Less: Transfers	0		0		0		
Net Expenditures	9,596,624		9,958,435		11,810,859		
Total Tax Levied	1,061,068		1,018,637		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	29,227,736		28,291,165		28,684,335		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	2,780,000	2,665,000	2,545,000
Other	156,250	144,000	131,250
Lease Pur. Princ.	391,192	271,035	147,154
Total	3,327,442	3,080,035	2,823,404

\*Tax rates are expressed in mills.

Pat Myers  
Board Chairman



Kiowa District Hospital

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	684,009	23.846	16,311
Debt Service			0
Employee Benefits			0
			0
			0
			0
<b>TOTAL</b>	<b>684,009</b>	<b>23.846</b>	<b>16,311</b>

2019 July 1 Valuation: 28,684,335

Valuation Factor: 28,684.335

Neighborhood Revitalization Subj to Rebate: 684,009

Neighborhood Revitalization factor: 684.009

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for complete the Neighborhood Revitalization Rebate table.

**PROOF OF PUBLICATION  
STATE OF KANSAS, BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 29, 2019  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

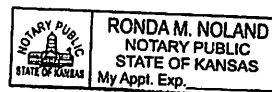
Publication Fees \$ 67.50

(SIGN) \_\_\_\_\_

SUBSCRIBED and sworn before me this 11 day of Dec. 20 19

\_\_\_\_\_  
(Notary Public)

My commission expires: August 28, 2021



**PUBLIC NOTICE  
(Published in the Gyp Hill Premiere, July 29, 2019)**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Kiona District Hospital**  
Board

will meet on August 12th, 2019 at 8:00 AM at Kiona District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available in the CFO's Office and will be available at this hearing.

**BUDGET SUMMARY**

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	9,478,247	32.237	9,840,115	31.721	11,622,010	827,423	30.938
Debt Service							
Employee Benefits	118,377	4.067	118,300	4.184	121,849	116,508	4.042
<b>Totals</b>	<b>9,596,624</b>	<b>36.304</b>	<b>9,958,415</b>	<b>36.005</b>	<b>11,810,859</b>	<b>1,013,933</b>	<b>31.000</b>
Less: Transfers	0		0		0	0	
Net Expenditures	9,596,624		9,958,415		11,810,859		
Total Tax Levied	1,061,068		1,018,631		1,000,000,000.0000		
Assessed Valuation	29,227,736		28,291,165		28,684,335		

**Outstanding Indebtedness,**

Jan 1,

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	2,780,000	2,665,000	2,545,000
Other	136,250	144,000	131,250
Lease Purchase	391,122	271,035	147,154
<b>Total</b>	<b>3,307,442</b>	<b>3,080,035</b>	<b>2,823,404</b>

\*Tax rates are expressed in mills.

Pet Myers  
Board Chairman

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