City Buhler .N

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Buhler

will meet on August 13, 2024 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	923,387	34.904	976,349	32.108	1,332,831	251,146	28.601
Debt Service	101,814	0.646	100,039	0.639	138,414	5,168	0.589
Library	51,220	5.775	52,500	5.358	53,100	45,708	5.205
Employee Benefits	128,865	4.081	128,100	3.780	147,480	44,183	5.032
Special Highway	45,329		35,000		59,466		
Waterworks Utility	257,470		318,297		344,085		
Sewer Utility	256,305		255,161		257,341		
Non-Budgeted Funds-A	160,895						
Non-Budgeted Funds-B	773,173						
Non-Budgeted Funds-C							
Totals for City	2,698,458	45.406	1,865,446	41.885	2,332,717	346,205	39.427
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*39.427*
Recreation	14,461	1.603	14,410	1.477	14,194	12,204	1.390
Totals Includes Recreation	2,712,919	47.009	1,879,856	43.362	2,346,911	358,409	40.817
Less: Transfers	316,479		393,458		478,926		
Net Expenditure	2,396,440		1,486,398		1,867,985		
Total Tax Levied	346,245		346,235		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,625,215		8,265,916		8,780,883		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	1,170,000	1,105,000	1,035,000
Revenue Bonds	0	0	0
Other	874,417	1,466,384	1,355,357
Lease Purchase Principal	0	0	0
Total	2,044,417	2,571,384	2,390,357

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Howard

City Official Title: City Clerk

HK-40008560

THE HUTCHINSON NEWS

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City of Buhler N

State of Kansas
City

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Buhler
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	1,332,831	28.601 251,146	28.581
Debt Service	10-113	8	138,414	.589 5,168	.588
Library	12-1220	9	53,100	5.205 45,708	5.201
Employee Benefits		10	147,480	5.032 44,183	5.028
		10			
Special Highway		11	59,466		
Waterworks Utility		11	344,085		
Sewer Utility		12	257,341		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B					
Non-Budgeted Funds-C		15			
Totals for City		xxxxxxx	2,332,717	346,205	
Recreation	12-1927	9	14,194	12,204	1.388
Totals Including Recreation		xxxxxxx	2,346,911	358,409	
Budget Hearing Notice		16			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

8,787,046

39.398
Rec + 1.388
40.786

City Revenue Neutral Rate	39.427
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
GBN, P.A.

Address:
12001 E 13th Street North
Wichita, KS 67206
Email:
emeyer@cpa.kscoxmail.com

Attest: _____, 2024
County Clerk

Governing Body

FILED
AUG 2 1 2024
Donna Patton
COUNTY CLERK

No assurance provided

City of Buhler 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	265,406	45,679	633	46	3,028	117
Debt Service	5,284	909	13	1	60	2
Library	44,294	7,623	106	8	505	19
Employee Benefits	31,251	5,378	75	6	356	14
Recreation	12,216	2,102	29	2	139	5
TOTAL	346,235	59,589	827	61	3,949	152

County Treas Motor Vehicle Estimate	59,589				
County Treas Recreational Vehicle Estimate		827			
County Treas 16/20M Vehicle Estimate			61		
County Treas Commercial Vehicle Tax Estimate				3,949	
County Treas Watercraft Tax Estimate					152

Motor Vehicle Factor	0.17211				
Recreational Vehicle Factor		0.00239			
16/20M Vehicle Factor			0.00018		
Commercial Vehicle Factor				0.01141	
Watercraft Factor					0.00044

City of Buhler

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Equipment Reserve	44,160	50,000	100,000	K.S.A. 12-1,117
General	Capital Improvement Reserve	5,000	15,000	50,000	K.S.A. 12-1,118
Library	Employee Benefits	5,300	5,000	5,000	K.S.A. 12-16,102
Receration	Employee Benefits	-	500	-	K.S.A. 12-16,102
Waterworks Utility	Water Debt service Reserve	65,000	65,000	65,000	K.S.A. 12-825d
Waterworks Utility	Water Improvement Reserve	11,522	15,000	15,000	K.S.A. 12-825d
Waterworks Utility	Employee Benefits	23,660	27,500	30,000	K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Reserve	-	50,797	64,085	K.S.A. 12-1,118
Sewer Utility	Employee Benefits	22,864	20,500	23,000	K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Reseve	70,021	70,021	70,021	K.S.A. 12-825d
Sewer Utility	Sewer Improvements Reserve	25,000	10,000	18,320	K.S.A. 12-631o
Sewer Utility	Capital Improvement Reserve	-	28,640	-	K.S.A. 12-1,118
General	Employee Benefits	43,952	35,500	38,500	K.S.A. 12-16,102
	Totals	316,479	393,458	478,926	
	Adjustments				
	Adjusted Totals	316,479	393,458	478,926	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Buhler

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
BO Bonds Series 2009	5/1/09	10/1/29	2.50 - 4.50	538,000	80,000	4/1 & 10/1	10/1	3,550	10,000	3,125	10,000
BO Bonds Series 2016	12/21/16	10/1/36	2.00 - 3.50	1,250,000	955,000	4/1 & 10/1	10/1	26,489	60,000	25,289	60,000
Total G.O. Bonds					**1,035,000**			**30,039**	**70,000**	**28,414**	**70,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Note Payable - Loan #170	10/28/05	3/1/26	2.58	1,108,491	232,904	3/1 & 9/1	3/1 & 9/1	5,596	64,425	3,923	66,098
KDHE Note Payable - Loan #270	10/15/09	2/1/31	3.63	2,038,095	422,753	2/1 & 8/1	2/1 & 8/1	14,896	49,998	13,065	51,830
Temporary Notes Series 2022	12/15/22	3/15/24	3.78	699,700	699,700	6/1 & 12/1	12/1	5,510	699,700	0	0
Temporary Notes Series 2024	3/15/24	6/1/25	5.25	900,000	0	6/1 & 12/1	6/1	33,731	0	47,250	900,000
Total Other					**1,355,357**			**59,733**	**814,123**	**64,238**	**1,017,928**
Total Indebtedness					**2,390,357**			**89,772**	**884,123**	**92,652**	**1,087,928**

City of Buhler

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Buhler
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$44,294	$45,708
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,622	$7,623
Recreational Vehicle Tax	$102	$106
16/20M Vehicle Tax	$42	$8
TOTAL TAXES	$52,060	$53,445
Difference in Total Taxes:	$1,385	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,265,916	$8,780,883
Did Assessed Valuation Decrease?	No	
Levy Rate	5.358	5.205
Difference in Levy Rate:	(0.153)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State

City of Buhler 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	356,742	471,707	418,147
Receipts:			
Ad Valorem Tax	255,990	265,406	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,323		
Motor Vehicle Tax	54,754	46,060	45,679
Recreational Vehicle Tax	754	620	633
16/20M Vehicle Tax	0	251	46
Commercial Vehicle Tax	0	2,177	3,028
Watercraft Tax	0	150	117
Gross Earning (Intangible) Tax	0		0
Compensating Use Tax	183,998	150,000	150,000
Local Sales Tax	308,145	250,000	250,000
State of Kansas - Fishing Assistance Program Gran	1,030	775	1,000
Franchise Fees	86,057	75,000	80,000
Zoning Permits	495	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses	0	25	25
Refuse Service Charges	66,420	62,000	70,000
Swimming Pool Admissions, Concessions, etc.		0	
Photocopy Charges		0	
Sale of Cemetery Lots	11,550	1,500	1,500
Grave Opening Charges	3,575	5,000	5,000
Wellness Center Fees	36,000	34,000	36,000
Fines, Forfeitures and Court Costs	20,335	25,000	20,000
Community Sign Rentals		50	50
Community Building Rentals	224	100	100
Reimbursements	597	1,500	1,500
Sale of Surplus Property		0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,016	1,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous	14	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,038,352**	**922,789**	**670,853**
Resources Available:	**1,395,094**	**1,394,496**	**1,089,000**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,395,094	1,394,496	1,089,000
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT	127,622	122,650	143,000
MUNICIPAL COURT DEPARTMENT	10,964	15,000	15,500
STREET LIGHTING DEPARTMENT	20,390	21,500	22,000
REFUSE SERVICE DEPARTMENT	67,768	65,000	72,500
SWIMMING POOL DEPARTMENT	32,012	42,199	45,500
PARKS DEPARTMENT	42,264	44,100	55,000
CEMETERY DEPARTMENT	24,299	28,300	30,300
STREET DEPARTMENT	164,504	192,500	196,500
PUBLIC SAFETY DEPARTMENT	209,143	223,000	239,000
COMMUNITY DEVELOPMENT DEPARTMENT	16,000	16,000	16,000
BUHLER WELLNESS CENTER DEPARTMENT	129,283	141,100	143,600
NON-DEPARTMENTAL	49,160	65,000	150,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	893,409	976,349	1,128,900
Cash Reserve (2025 column)			203,931
Miscellaneous	29,978	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**923,387**	**976,349**	**1,332,831**
Unencumbered Cash Balance Dec 31	471,707	418,147	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	995,860	1,116,129	1,332,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,332,831
		Tax Required	243,831
	Delinquent Comp Rate:	3.0%	7,315
		Amount of 2024 Ad Valorem Tax	251,146

No assurance provided

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	54,576	66,000	68,000
Contractual	49,765	40,500	50,000
Commodities	18,681	13,150	20,000
Capital Outlay	0		
Transfers to Employee Benefits Fund	4,600	3,000	5,000
Total	**127,622**	**122,650**	**143,000**
MUNICIPAL COURT DEPARTMENT			
Salaries	8,398	9,000	9,500
Contractual	2,343	5,000	5,000
Commodities	223	1,000	1,000
Capital Outlay			
Total	**10,964**	**15,000**	**15,500**
STREET LIGHTING DEPARTMENT			
Salaries			
Contractual	20,390	21,500	22,000
Commodities			
Capital Outlay			
Total	**20,390**	**21,500**	**22,000**
REFUSE SERVICE DEPARTMENT			
Salaries			
Contractual	67,768	65,000	72,500
Commodities			
Capital Outlay			
Total	**67,768**	**65,000**	**72,500**
SWIMMING POOL DEPARTMENT			
Salaries	2,589	32,500	37,000
Contractual	26,261	6,199	5,000
Commodities	3,162	3,500	3,500
Capital Outlay			
Total	**32,012**	**42,199**	**45,500**
PARKS DEPARTMENT			
Salaries	10,044	17,000	19,000
Contractual	26,560	20,000	27,000
Commodities	3,660	2,100	4,000
Capital Outlay	0	1,000	1,000
Appropriation to USD No. 313 for Park Mai	1,000	1,000	1,000
Transfers to Employee Benefits Fund	1,000	3,000	3,000
Total	**42,264**	**44,100**	**55,000**
CEMETERY DEPARTMENT			
Salaries	15,752	19,000	21,000
Contractual	2,101	3,500	3,500
Commodities	1,494	3,800	3,800
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	4,952	2,000	2,000
Total	**24,299**	**28,300**	**30,300**
STREET DEPARTMENT			
Salaries	35,540	55,000	58,000
Contractual	8,248	7,500	8,500
Commodities	19,748	25,000	25,000
Capital Outlay	91,068	100,000	100,000
Transfers to Employee Benefits Fund	9,900	5,000	5,000
Total	**164,504**	**192,500**	**196,500**
Page 1 - Total	**489,823**	**531,249**	**580,300**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
PUBLIC SAFETY DEPARTMENT			
Salaries	146,402	168,000	175,000
Contractual	17,071	22,000	20,000
Commodities	26,670	12,000	25,000
Capital Outlay	0	3,000	0
Transfers to Employee Benefits Fund	19,000	18,000	19,000
Total	**209,143**	**223,000**	**239,000**
COMMUNITY DEVELOPMENT DEPARTMENT			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Appropriation to Economic Development Bo	15,000	15,000	15,000
Total	**16,000**	**16,000**	**16,000**
BUHLER WELLNESS CENTER DEPARTMENT			
Salaries	51,603	60,000	62,000
Contractual	23,180	26,500	27,000
Commodities	0	100	100
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	4,500	4,500	4,500
Appropriation to USD No. 313 (Wheatland P	50,000	50,000	50,000
Total	**129,283**	**141,100**	**143,600**
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reserve Fund	44,160	50,000	100,000
Transfers to Capital Improvement Reserve Fu	5,000	15,000	50,000
Total	**49,160**	**65,000**	**150,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	403,586	445,100	548,600
Page 1 -Total	**489,823**	**531,249**	**580,300**
Grand Total	**893,409**	**976,349**	**1,128,900**

(Note: Should agree with general sub-totals.)

City of Buhler 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,181	35,005	37,995
Receipts:			
Ad Valorem Tax	4,752	5,284	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	961	853	909
Recreational Vehicle Tax	13	11	13
16/20M Vehicle Tax		5	1
Commercial Vehicle Tax		4	60
Watercraft Tax		3	2
Special Assessments	99,851	96,869	94,417
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,638**	**103,029**	**95,402**
Resources Available:	**136,819**	**138,034**	**133,397**
Expenditures:			
Principal	70,000	70,000	70,000
Interest	31,814	30,039	28,414
Cash Reserve (2025 column)			40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,814**	**100,039**	**138,414**
Unencumbered Cash Balance Dec 31	35,005	37,995	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	128,814	135,039	138,414
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,414
		Tax Required	5,017
	Delinquent Comp Rate:	3.0%	151
		Amount of 2024 Ad Valorem Tax	**5,168**

No assurance provided

City of Buhler 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95	517	462
Receipts:			
Ad Valorem Tax	42,355	44,294	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	8,459	7,622	7,623
Recreational Vehicle Tax	117	102	106
16/20M Vehicle Tax		42	8
Commercial Vehicle Tax		360	505
Watercraft Tax		25	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,642**	**52,445**	**8,261**
Resources Available:	**51,737**	**52,962**	**8,723**
Expenditures:			
Personal Services	30,529	35,000	36,000
Contractual Services	5,592	6,000	5,600
Commodities	0		
Capital Outlay	0		
Appropriation to Library Board	9,799	6,500	6,500
Transfers to Employee Benefit Fund	5,300	5,000	5,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**51,220**	**52,500**	**53,100**
Unencumbered Cash Balance Dec 31	517	462	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	51,220	52,500	53,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,100
		Tax Required	44,377
	Delinquent Comp Rate:	3.0%	1,331
		Amount of -1 Ad Valorem Tax	45,708

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	68
Receipts:			
Ad Valorem Tax	11,749	12,216	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	2,407	2,115	2,102
Recreational Vehicle Tax	33	28	29
16/20M Vehicle Tax		12	2
Commercial Vehicle Tax		100	139
Watercraft Tax		7	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	71		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,461**	**14,478**	**2,277**
Resources Available:	**14,461**	**14,478**	**2,345**
Expenditures:			
Personal Services	13,566	12,500	13,000
Contractual Services	219	1,410	1,194
Commodities			
Capital Outlay			
Appropriation to Recreation Commission	676	0	0
Transfers to Employee Benefits Fund	0	500	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,461**	**14,410**	**14,194**
Unencumbered Cash Balance Dec 31	0	68	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,500	14,410	14,194
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,194
		Tax Required	11,849
	Delinquent Comp Rate:	3.0%	355
		Amount of 2024 Ad Valorem Tax	12,204

No assurance is provided

City of Buhler 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,393	4,845	2,255
Receipts:			
Ad Valorem Tax	29,931	31,251	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	419		
Motor Vehicle Tax	4,133	5,386	5,378
Recreational Vehicle Tax	58	72	75
16/20M Vehicle Tax	0	29	6
Commercial Vehicle Tax	0	254	356
Watercraft Tax	0	18	14
Transfer from General Fund	43,952	35,500	38,500
Transfer from Waterworks Utility Fund	23,660	27,500	30,000
Transfer from Sewer Utility Fund	22,864	20,500	23,000
Transfer from Library Fund	5,300	5,000	5,000
Transfer from Recreation Fund	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**130,317**	**125,510**	**102,329**
Resources Available:	133,710	130,355	104,584
Expenditures:			
FICA Taxes	40,768	42,000	47,000
KPERS	49,390	52,000	58,000
Unemployment Insurance	495	600	650
Health Insurance	31,223	25,000	33,330
Reimbursements	-8,298	-7,500	-7,500
Workers Compensation Insurance	15,287	16,000	16,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**128,865**	**128,100**	**147,480**
Unencumbered Cash Balance Dec 31	4,845	2,255	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,100	128,100	147,480
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,480
		Tax Required	42,896
	Delinquent Comp Rate:	3.0%	1,287
		Amount of 2024 Ad Valorem Tax	44,183

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided

City of Buhler 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,040	15,506	20,006
Receipts:			
State of Kansas Gas Tax	35,577	34,610	34,580
County Transfers Gas	5,218	4,890	4,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,795**	**39,500**	**39,460**
Resources Available:	**60,835**	**55,006**	**59,466**
Expenditures:			
Personal Services	0	0	
Contractual Services	37,856	20,000	40,000
Commodities	6,473	10,000	10,000
Capital Outlay	1,000	5,000	9,466
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,329**	**35,000**	**59,466**
Unencumbered Cash Balance Dec 31	15,506	20,006	0
2023/2024/2025 Budget Authority Amount:	45,403	53,767	59,466

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,909	67,972	36,780
Receipts:			
Charges for Services	292,690	276,500	295,000
Penalties	3,939	4,000	4,000
New Service Connections	0	2,000	2,000
Disconnect Fees	2,419	1,100	2,500
State Water Protection Fees	1,803	1,800	1,800
Sales Tax	1,427	1,200	1,500
Interest on Idle Funds		5	5
Miscellaneous	2,255	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**304,533**	**287,105**	**307,305**
Resources Available:	**325,442**	**355,077**	**344,085**
Expenditures:			
Personal Services	82,524	85,000	90,000
Contractual Services	60,971	62,000	65,000
Commodities	12,926	13,000	14,000
Capital Outlay	859	0	1,000
Transfers to Water Debt Service Reserve Fund	65,000	65,000	65,000
Transfers to Water Improvement Reserve Fund	11,522	15,000	15,000
Transfers to Employee Benefits Fund	23,660	27,500	30,000
Transfers to Capital Improvement Reserve Fund		50,797	64,085
Cash Reserve (2025 column)			
Miscellaneous	8		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**257,470**	**318,297**	**344,085**
Unencumbered Cash Balance Dec 31	67,972	36,780	0
2023/2024/2025 Budget Authority Amount:	257,522	318,297	344,085

No assurance provided

City of Buhler 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,147	16,502	6,841
Receipts:			
Charges for Services	216,802	215,000	220,000
Penalties	2,140	2,500	2,500
Capital repair fees	24,718	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**243,660**	**245,500**	**250,500**
Resources Available:	**272,807**	**262,002**	**257,341**
Expenditures:			
Personal Services	89,425	70,000	90,000
Contractual Services	43,677	47,000	45,000
Commodities	5,318	8,500	6,000
Capital Outlay	0	500	5,000
Transfers to Employee Benefits Fund	22,864	20,500	23,000
Transfers to Sewer Debt Service Reserve Fund	70,021	70,021	70,021
Transfers to Sewer Improvement Reserve Fund	25,000	10,000	18,320
Transfers to Capital Improvement Reserve Fund	0	28,640	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**256,305**	**255,161**	**257,341**
Unencumbered Cash Balance Dec 31	16,502	6,841	0
2023/2024/2025 Budget Authority Amount:	259,486	255,161	257,341

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No Assurance provided

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Waterworks Improv. Reserve		**Sewer Replacement Reserve**		**wer Loan Debt Service Reser**		**Capital Improvements Reserv**		**Capital Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,563	Cash Balance Jan 1	6,535	Cash Balance Jan 1	65,922	Cash Balance Jan 1	177,323	Cash Balance Jan 1	42,372	332,715
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	11,522	Transfer in	25,000	Transfer in	70,021	Transfer in	5,000	Transfer in	44,160	
Other		Other		Other		Other	12,843	Other		
Total Receipts	11,522	Total Receipts	25,000	Total Receipts	70,021	Total Receipts	17,843	Total Receipts	44,160	168,546
Resources Available:	52,085	Resources Available:	31,535	Resources Available:	135,943	Resources Available:	195,166	Resources Available:	86,532	501,261
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	23,008	Capital outlay	16,100	Debt Service	70,022	Capital outlay	20,964	Capital outlay	30,801	
Total Expenditures	23,008	Total Expenditures	16,100	Total Expenditures	70,022	Total Expenditures	20,964	Total Expenditures	30,801	160,895
Cash Balance Dec 31	29,077	Cash Balance Dec 31	15,435	Cash Balance Dec 31	65,921	Cash Balance Dec 31	174,202	Cash Balance Dec 31	55,731	**340,366** **
										340,366 **

**Note: These two block figures should agree.

No assurance is provided

City of Buhler

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposists		**City Development Trust**		**ater Loan Debt Service Reser**		**ARPA**		**Industrial Park II Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,043	Cash Balance Jan 1	1,446	Cash Balance Jan 1	77,696	Cash Balance Jan 1	40,434	Cash Balance Jan 1	678,920	800,539
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	0	Grants	12,210	Transfers in	65,000	Grants	0	Temporary note proceeds		
Other	0									
Total Receipts	0	Total Receipts	12,210	Total Receipts	65,000	Total Receipts	0	Total Receipts	0	77,210
Resources Available:	2,043	Resources Available:	13,656	Resources Available:	142,696	Resources Available:	40,434	Resources Available:	678,920	877,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposits applied	759	Grants	12,210	Debt service	64,895	Capital outlay	30,434	Capital outlay	639,455	
								Interest	25,420	
Total Expenditures	759	Total Expenditures	12,210	Total Expenditures	64,895	Total Expenditures	30,434	Total Expenditures	664,875	773,173
Cash Balance Dec 31	1,284	Cash Balance Dec 31	1,446	Cash Balance Dec 31	77,801	Cash Balance Dec 31	10,000	Cash Balance Dec 31	14,045	**104,576** **
										104,576 **

**Note: These two block figures should agree.

No assurance is provided

City of Buhler

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pathways Grant										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	128,205									
Total Receipts	128,205	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	128,205
Resources Available:	128,205	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	128,205
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	128,205	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**128,205** **
										128,205 **

**Note: These two block figures should agree.

No assurance provided

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Buhler

will meet on August 15, 2024 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	923,387	34.904	976,349	32.108	1,332,831	251,146	28.601
Debt Service	101,814	0.646	100,039	0.639	138,414	5,168	0.589
Library	51,220	5.775	52,500	5.358	53,100	45,708	5.205
Employee Benefits	128,865	4.081	128,100	3.780	147,480	44,183	5.032
Special Highway	45,329		35,000		59,466		
Waterworks Utility	257,470		318,297		344,085		
Sewer Utility	256,305		255,161		257,341		
Non-Budgeted Funds-A	160,895						
Non-Budgeted Funds-B	773,173						
Non-Budgeted Funds-C							
Totals for City	2,698,458	45.406	1,865,446	41.885	2,332,717	346,205	39.427
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*39.427*
Recreation	14,461	1.603	14,410	1.477	14,194	12,204	1.390
Totals Includes Recreation	2,712,919	47.009	1,879,856	43.362	2,346,911	358,409	40.817
Less: Transfers	316,479		393,458		478,926		
Net Expenditure	2,396,440		1,486,398		1,867,985		
Total Tax Levied	346,245		346,235		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,625,215		8,265,916		8,780,883		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	1,170,000	1,105,000	1,035,000
Revenue Bonds	0	0	0
Other	874,417	1,466,384	1,355,357
Lease Purchase Principal	0	0	0
Total	2,044,417	2,571,384	2,390,357

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sara Howard

City Official Title: City Clerk

LocaliQ
Kansas
GANNETT

ACCOUNT NAME		ACCOUNT #	PAGE #
Legal/City Of Buhler		601587	1 of 1
INVOICE #	**BILLING PERIOD**	**PAYMENT DUE DATE**	
0006572107	Jul 1- Jul 31, 2024	August 20, 2024	
PREPAY (Memo Info)	**UNAPPLIED (included in amt due)**	**TOTAL CASH AMT DUE***	
$0.00	$0.00	$210.44	

BILLING ACCOUNT NAME AND ADDRESS

Legal/City Of Buhler
P.O. Box 187
Buhler, KS 67522-0187

Legal Entity: Gannett Media Corp.
Terms and Conditions: Past due accounts are subject to interest at the rate of 18% per annum or the maximum legal rate (whichever is less). Advertiser claims for a credit related to rates incorrectly invoiced or paid must be submitted in writing to Publisher within 30 days of the invoice date or the claim will be waived. Any credit towards future advertising must be used within 30 days of issuance or the credit will be forfeited.
All funds payable in US dollars.

BILLING INQUIRIES/ADDRESS CHANGES 1-877-736-7612 or smb@ccc.gannett.com | **FEDERAL ID** 47-2390983

To sign-up for E-mailed invoices and online payments please contact abgspecial@gannett.com. Previous account number: HUT_30298

Date	Description	Amount
7/1/24	Balance Forward	$0.00

Legal Advertising:

Date range	Product	Order Number	Description	PO Number	Runs	Ad Size	Net Amount
7/16/24	HUT Hutchinson Daily News	10379731	Buhler Rec 2025 Budget		1	3.0000 x 4 in	$210.44

As an incentive for customers, we provide a discount off the total invoice cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and Save!

Total Cash Amount Due	$210.44
Service Fee 3.99%	$8.40
*Cash/Check/ACH Discount	-$8.40
*Payment Amount by Cash/Check/ACH	$210.44
Payment Amount by Credit Card	$218.84

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT

ACCOUNT NAME	ACCOUNT NUMBER	INVOICE NUMBER	AMOUNT PAID
Legal/City Of Buhler	601587	0006572107	

CURRENT DUE	30 DAYS PAST DUE	60 DAYS PAST DUE	90 DAYS PAST DUE	120+ DAYS PAST DUE	UNAPPLIED PAYMENTS	TOTAL CASH AMT DUE*
$210.44	$0.00	$0.00	$0.00	$0.00	$0.00	$210.44

REMITTANCE ADDRESS (Include Account# & Invoice# on check)

Gannett Kansas LocaliQ
PO Box 631367
Cincinnati, OH 45263-1367

TO PAY WITH CREDIT CARD PLEASE CALL:
1-877-736-7612

TOTAL CREDIT CARD AMT DUE
$218.84

To sign up for E-mailed invoices and online payments please contact abgspecial@gannett.com

BUHLER

Sara Howard <showard@buhlerks.org>

RE: 03878069 - City of Buhler Budget Hearing

1 message

Gannett Legals Public Notices 7 <ganlegpubnotices7@gannett.com> Mon, Aug 5, 2024 at 8:25 AM
To: Sara Howard <showard@buhlerks.org>

Hello,

We have received your request and have the notice scheduled to publish in the **Hutchinson News** on **Thursday, August 8, 2024.**

Ad proofs and costs will be sent to you for review as soon as the art team has the files created. Your case number is **03878069.**

All orders are subject to a 3.99% service fee if paid with a credit card. As an incentive for customers, we provide a discount off the order cost equal to the 3.99% service fee if you pay with ACH. Pay by ACH and Save!

Final Order cost provided at time of payment and via a receipt.

Thanks,

Kimberlee Kosinski
Public Notice Representative

GANNETT USA TODAY NETWORK

Office: 833-790-0905

From: Sara Howard <showard@buhlerks.org>
Sent: Friday, August 2, 2024 12:32 PM
To: Gannett Legals Public Notices 7 <ganlegpubnotices7@gannett.com>
Subject: 03878069 - City of Buhler Budget Hearing

Please publish attached Budget Hearing Notice once, in the legal section of the Hutchinson News, ASAP.

Bill to City of Buhler Acct # 601587. Thank you!

--

Good afternoon, Sara –

I work with the Legal Department for the Hutchinson News and will be here to assist you with your creative needs for the attached City of Buhler Budget Hearing. Please let me know if you'd like any updates to your ad or if this is approved for publication. **Our final deadline for creative approval is tomorrow, August 6 at 3pm.**

Order Details:

- Order Number = 10453586 | Material = 40008560
- IO/PO = n/a
- Publication = Hutchinson News
- Section = Legal Classifieds
- Run Dates = August 8
- Ad Size = 3 columns x 9 inches
- Affidavit = 1
- Total Cost = $470.99

Thank you,

Rose Urbach (she/her)
Account Coordinator
SMB-Legals
Legals: SMB-ClassifiedsLegalSupport@gannett.com

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rurbach@localiq.com
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City of Buhler N

Counties and Cities

rtificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A