State of Kansas
City

2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Mound Valley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	184,500	85,020	65.187 // 64.587 RNR
Debt Service	10-113				
Library	12-1220				
Special Highway		7	40,000		
Sanitation		7	39,000		
Utility		8	180,150		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	443,650	85,020	65.187
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization		11			1304255
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: November 10 2021

Gena Landes
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Page No. 1

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
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City of Mound Valley
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Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization		11			
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2021

_____
County Clerk

_____
Governing Body

City of Mound Valley

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,237	17,005	46	344	1,680	56
Debt Service						
Library						
TOTAL	84,237	17,005	46	344	1,680	56

County Treas Motor Vehicle Estimate 17,005

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 344

County Treas Commercial Vehicle Tax Estimate 1,680

County Treas Watercraft Tax Estimate 56

Motor Vehicle Factor 0.20187

Recreational Vehicle Factor 0.00055

16/20 Vehicle Factor 0.00408

Commercial Vehicle Factor 0.01994

Watercraft Factor 0.00066

City of Mound Valley

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Highway	20,000	5,000		KSA 12-1, 119
General	Equipment Reserve	5,000			KSA 12-1,117
Utility	Recreation	5,000	5,000	5,000	KSA 12-825D
Utility	Special Highway	10,000	15,000	25,000	KSA 12-825D
Utility	Sewer System Reserve	20,000	20,000	20,000	KSA 12-631o
	Totals	60,000	45,000	50,000	
	Adjustments*				
	Adjusted Totals	60,000	45,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Mound Valley

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mound Valley

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Case IH Farmall A Tractor & Loader	6/28/2018	36 months	6.50	18,802	0	0	0
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Mound Valley
Labette County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,291,941	$1,304,255
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Mound Valley 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,254	30,190	17,775
Receipts:			
Ad Valorem Tax	75,908	84,237	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,234		
Motor Vehicle Tax	17,000	17,000	17,005
Recreational Vehicle Tax	46	46	46
16/20M Vehicle Tax	512	375	344
Commercial Vehicle Tax	1,675	1,677	1,680
Watercraft Tax	0	0	56
Gross Earning (Intangible) Tax	0	0	24
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Dividend Income (Insurance)	5,157	5,000	5,000
Compensating Use Tax	10,366	9,500	10,000
Local Sales Tax	39,242	37,000	38,000
Franchise Tax	8,024	8,000	8,000
Licenses Permits Fines	534	200	200
State of Kansas	107	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	383	300	350
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	997	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**163,185**	**164,335**	**81,705**
Resources Available:	**212,439**	**194,525**	**99,480**
Expenditures:			
Employee Benefits	25,230	28,000	30,000
Wages	28,312	38,000	40,000
Library Support	6,500	6,500	6,500
Library State of Kansas	107	100	0
Real Estate Tax	148	200	300
Donations/ Contributions	7,537	3,500	4,000
Capital Outlay	150	200	200
Commodities	13,329	20,000	28,000
Contract Services	34,781	36,000	35,000
Insurance Expense	29,669	29,750	31,000
Professional Fees	875	1,000	1,000
Vehicle Expense	3,482	2,000	2,000
Fire Department Allocation	6,500	6,500	6,500
Transfer to Special Highway	20,000	5,000	
Transfer to Equipment Reserve	5,000		
Cash Forward (2022 column)			
Miscellaneous	629		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**182,249**	**176,750**	**184,500**
Unencumbered Cash Balance Dec 31	30,190	17,775	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	187,697	200,700	184,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,500
		Tax Required	85,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**85,020**

CPA Summary

City of Mound Valley 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,107	42,918	32,538
Receipts:			
State of Kansas Gas Tax	9,718	9,620	9,570
County Transfers Gas		0	0
Transfer from General Fund	20,000	5,000	
Transfer from Utility Fund	10,000	15,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,718**	**29,620**	**34,570**
Resources Available:	**66,825**	**72,538**	**67,108**
Expenditures:			
Street Repair and Maint	18,361	35,000	25,000
Contract Services	5,335	5,000	15,000
Cash Forward (2022 column)			
Miscellaneous	211	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,907**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	42,918	32,538	27,108
2020/2021/2022 Budget Authority Amount:	25,000	40,000	40,000

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,997	42,056	41,366
Receipts:			
Charges to Customers	30,167	32,250	32,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,167**	**32,250**	**32,500**
Resources Available:	**73,164**	**74,306**	**73,866**
Expenditures:			
Trash Service	28,847	30,000	32,000
Wages	2,076	2,500	4,000
Commodities	0	255	2,000
Contract Services	0	0	750
Business Licesnes/ Permits	185	185	250
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,108**	**32,940**	**39,000**
Unencumbered Cash Balance Dec 31	42,056	41,366	34,866
2020/2021/2022 Budget Authority Amount:	40,025	38,000	39,000

CPA Summary

City of Mound Valley 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	168,309	149,391	123,426
Receipts:			
Charges to Customers	116,187	117,000	117,000
Franchise Fees	10,958	10,500	10,000
Interest on Idle Funds			
Miscellaneous	133	135	135
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,278**	**127,635**	**127,135**
Resources Available:	**295,587**	**277,026**	**250,561**
Expenditures:			
Commodities	979	5,000	7,500
Water Purchases	37,647	38,000	40,000
Contract Services	29,671	25,000	35,000
Vehicle Expense	13,099	5,000	5,000
Wages	28,758	38,000	40,000
Sales Tax Expense	591	600	650
Transfer to Recreation Fund	5,000	5,000	5,000
Transfer to Special Highway Fund	10,000	15,000	25,000
Transfer to Sewer System Reserve Fund	20,000	20,000	20,000
Cash Forward (2022 column)			
Miscellaneous	451	2,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**146,196**	**153,600**	**180,150**
Unencumbered Cash Balance Dec 31	149,391	123,426	70,411
2020/2021/2022 Budget Authority Amount:	158,500	162,000	180,150

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Mound Valley

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Recreation**		**Fire Department**		**Sewer System Reserve**		**Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,874	Cash Balance Jan 1	13,268	Cash Balance Jan 1	9,118	Cash Balance Jan 1	0	Cash Balance Jan 1	0	103,260
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
from General	5,000	from Utility	5,000	Allocation	6,500	from Utility	20,000	SPARKS	10,014	
Total Receipts	5,000	Total Receipts	5,000	Total Receipts	6,500	Total Receipts	20,000	Total Receipts	10,014	46,514
Resources Available:	85,874	Resources Available:	18,268	Resources Available:	15,618	Resources Available:	20,000	Resources Available:	10,014	149,774
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease Purchase Payoff	11,825			Truck Repairs	8,341			SPARKS	10,014	
				Utilities	647					
				Commodities	4,924					
				Contract Services	150					
Total Expenditures	11,825	Total Expenditures	0	Total Expenditures	14,062	Total Expenditures	0	Total Expenditures	10,014	35,901
Cash Balance Dec 31	74,049	Cash Balance Dec 31	18,268	Cash Balance Dec 31	1,556	Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	113,873 **
										113,873 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Mound Valley
will meet on September 7, 2021 at 6:45 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	182,249	65.254	176,750	65.202	184,500	85,020	65.187
Debt Service							
Library							
Special Highway	23,907		40,000		40,000		
Sanitation	31,108		32,940		39,000		
Utility	146,196		153,600		180,150		
Non-Budgeted	35,901						
Totals	419,361	65.254	403,290	65.202	443,650	85,020	65.187
*Revenue Neutral Rate***							64.587
Less: Transfers	60,000		45,000		50,000		
Net Expenditure	359,361		358,290		393,650		
Total Tax Levied	81,605		84,237		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,250,566		1,291,941		1,304,255		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	16,191	9,924	0
Total	16,191	9,924	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Allen Winters
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MOUND VALLEY, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 65.187. The date of the hearing is September 7,2021 at 6:30 PM and will be held at City Hall in Mound Valley, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.



Tammie Lyon

Clerk or Officer of Governing Body

Resolution No.337

A RESOLUTION OF THE CITY OF MOUND VALLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Mound Valley was calculated as 64.587 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mound Valley will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mound Valley, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MOUND VALLEY:

The City of Mound Valley shall levy a property tax rate exceeding the Revenue Neutral Rate of 64.587 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 12, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **City of Mound Valley**

will meet on September 7, 2021 at 6:30 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year A	Current Year	Proposed Budget for 2022				
		Actual		Actual	Budget Auth	Amount of 20	Proposed
FUND	Expenditures	Tax Rate*	Expenditure	Tax Rate*	for Expendit	Ad Valorem	Tax Rate*
General	182,249	65.254	176,750	65.202	184,500	85,020	65.187
Debt Service							
Library							
Special Highway	23,907		40,000		40,000		
Sanitation	31,108		32,940		39,000		
Utility	146,196		153,600		180,150		
Non-Budgeted Funds	35,901						
Totals	419,361	65.254	403,290	65.202	443,650	85,020	65.187
*Revenue Neutral Rate***	*64.587*						
Less: Transfers	60,000		45,000		50,000		
Net Expenditure	359,361		358,290		393,650		
Total Tax Levied	81,605		84,237		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,250,566		1,291,941		1,304,255		
Outstanding Indebtedness,							
January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	16,191		9,924		0		
Total	16,191		9,924		0		
*Tax rates are expressed in mills							
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*							
Allen Winters							
City Official Title: Mayor							

Mound Valley City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,045,388	0	0
Personal Property	23,762	0	0
Oil and Gas	0	0	0
State Assessed Utilities	235,051	0	0
Severed Minerals	54	0	0
Total	**1,304,255**	**0**	**0**
New Improvements	3,708	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 23,762

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Mound Valley General	65.202000	64.587000
	65.202000	**64.587000**

4. Final Assessed Valuation from November 1, 2020 Abstract 1,291,941

5. All Personal Property excluding Watercraft for 2020 21,095

6. Gross Earning (Intangible) Tax Estimate 23.56

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Mound Valley General Fund 3.74 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County