State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 351 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	111,390
TOTAL	xxxxxxx	111,390
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.949
Total Proposed Estimated Mill Rate	1.000

Date Received: 9-10-2022
Lisa A. Weber
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation Commission
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
Crystle Hogan
POC phone number:
620-348-3425

Other County:	Edwards County
Other County:	Pawnee County
Other County:	Pratt County
Other County:	Barton County
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 351 Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	54,964	64,974	62,196
Receipts:			
USD 351 Appropriation	42,963	31,666	45,914
Other Income	2,530	3,250	3,250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	26	30	30
Total Receipts	45,519	34,946	49,194
Resources Available	100,483	99,920	111,390
Expenditures:			
Personal Services:			
Director's Salaries	17,220	17,220	17,220
Other Salaries	6,497	6,497	6,497
Payroll Taxes	3,175	506	1,855
Contractual Services:			
Recreation Programs	1,539	909	1,600
Utilities		74	75
Repairs & Maintenance		807	825
Insurance	1,701	1,558	2,000
Contract Labor	3,736	4,713	4,725
Advertising/Publishing		104	125
Commodities:			
Recreation Supplies	1,429	5,278	5,300
Office Supplies	212	58	225
Capital Outlay:			
Recreation Equipment			
Other Equipment			
Cash Forward			70,943
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,509	37,724	111,390
Unencumbered Cash Balance	64,974	62,196	0

Dollar amount to be raised by 1 mill: $ 45,914

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 351 Recreation Commission

will meet on September 7, 2022 at 7:00 PM at Macksville Grade School, 433 N Gilmore, Macksville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	35,509	37,724	111,390
Totals	35,509	37,724	111,390

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.949*
Total Proposed Estimated Tax Rate	*1.000*

Crystle Hogan
Recreation Commission Secretary

Proof of Publication St John News
State of Kansas, Stafford County, SS.

Account No. PT-

USD 351 MACKSVILLE, Recreation
PO BOX 487,
MACKSVILLE, KS 67557

RNR Notice

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager ,Being duly sworn, doth depose and say that she/he is an authorized representative of Cherry Road Publications, the St John News , a publication of Cherry Road Publications, a Weekly newspaper published in the city of ST. John, Stafford County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O Neal

Ed O'Neal

PUBLISHED ON: 8-24-2022
TOTAL COST: $ 72
AD SPACE: 12 inches

Witness my hand this 24th day Aug, 2022

SUBSCRIBED and Sworn to Before Me This 24th Day of Aug, 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp 02/17/2024

Roll Call Vote

A Roll Call Vote of the USD 351 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09-07-2022

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Brad Lickiss	x		
Nicole Adams	x		
Jessica Neeland	x		
Keith Lamb	x		
Crystle Hogan	x		
TOTAL	**5**		

Certified:

Crystle Hogan

KANSAS STATE DEPARTMENT OF EDUCATION

REVENUE NEUTRAL RATE

Category
[STATUS]

RESOLUTION NO. 37

A resolution expressing the property taxation policy of Macksville Recreation with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of Macksville Recreation Commission exceeds the Revenue Neutral Tax
Rate to finance the 2022-2023 budget of Macksville Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by Macksville Recreation that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 7th day of September, 2022 by Macksville Recreation Commission in Stafford County, Kansas.

Recreation Signature

Crystle Hogan

President Signature

Board Member Name	Vote	
	Yes	No
1.Brad Lickiss	x	
2.Jessica Neeland	x	
3.Nicole Adams	x	
4.Crystle Hogan	x	

Board Member Name	Vote	
	Yes	No
5.Keith Lamb	x	
6.		
7.		

PP

MONTH YEAR HERE