2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Clark County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Ashland
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Electric Utility		2		1,726,781	2,076,781
Totals		xxxxxxxxx	0	1,726,781	2,076,781
Summary of Amendments		3			

Attested date: 12-21-2022

Rebecca Mishler
County Clerk

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
jkennedy@kmc-cpa.com

Wallace H. S
Wong Robert
Nancy Smith
Governing Body

CPA Summary
No assurance is provided.

City of Ashland 2022

Adopted Budget

Electric Utility	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	206,952	218,845
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Customer Charges	1,550,000	1,900,000
Interest on Idle Funds		
Total Receipts	**1,550,000**	**1,900,000**
Resources Available:	**1,756,952**	**2,118,845**
Expenditures:		
Production	1,050,000	1,400,000
Transmission and Distribution	200,000	200,000
General and Administrative	100,000	100,000
Electric Expansion Lease Payment	114,780	114,780
Bucket Truck Lease Payment	17,001	17,001
Transfer to Equipment Reserve	60,000	60,000
Transfer to General	125,000	125,000
Transfer to Electric Reserve	60,000	60,000
Total Expenditures	**1,726,781**	**2,076,781**
Unencumbered Cash Balance December 31	30,171	42,064

CPA Summary
No assurance is provided.

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Ashland

will meet on the day of December 20, 2022 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Electric Utility			1,726,781	2,076,781

Kristi Lee
Official Title: City Clerk