2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Harvey County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Harvey County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Solid Waste		2		2,353,536	2,453,536
911 Fund		3		282,773	302,773
Harvey County Transportation		4		238,880	317,362
Totals		xxxxxxxxxx	0	2,875,189	3,073,671
Summary of Amendments		5			

Attested date: 12-13-22

County Clerk

Assisted by:

Address:

Email:

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

Harvey County 2022

Adopted Budget

Solid Waste	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,329,083	1,465,319
Receipts:		
Tipping Fees	757,214	851,980
Brush & Limb Fees	328,554	326,337
Solid Waste Fees	998,517	1,043,306
Sludge Fees	20,321	17,930
Recycling	43,036	5,712
Miscellaneous	42,498	57,732
Total Receipts	**2,190,140**	**2,302,997**
Resources Available:	**3,519,223**	**3,768,316**
Expenditures:		
Closure & Post Closure Costs	23,024	18,790
Recycling Division	51,881	9,189
Composting	8,518	3,453
Construction & Demolition	456,786	456,786
Municipal Solid Waste Program	1,363,327	1,465,318
Transfer Out - Capital Improvement	450,000	500,000
Total Expenditures	**2,353,536**	**2,453,536**
Unencumbered Cash Balance December 31	1,165,687	1,314,780

CPA Summary

Harvey County 2022

Adopted Budget

911 Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	380,748	381,791
Receipts:		
911 Fees	238,654	235,720
Total Receipts	**238,654**	**235,720**
Resources Available:	**619,402**	**617,511**
Expenditures:		
Contractual	175,212	175,260
Capital Outlay	27,700	47,652
Transfer Out - Bond & Interest	79,861	79,861
Total Expenditures	**282,773**	**302,773**
Unencumbered Cash Balance December 31	336,629	314,738

CPA Summary

Harvey County 2022

Adopted Budget

Harvey County Transportation	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	182,131	231,318
Receipts:		
Federal & State Assistance	152,263	148,522
Fares	27,350	27,471
Transfer In - General Fund	33,400	33,400
Transfer In - Elderly Services Fund	9,500	9,500
Misc. Reimbursed Exp.	0	0
Miscellaneous	0	0
Total Receipts	**222,513**	**218,893**
Resources Available:	**404,644**	**450,211**
Expenditures:		
Personnel	177,524	177,351
Contractual	45,556	41,352
Commodities	15,800	23,609
Capital Outlay	0	75,050
Total Expenditures	**238,880**	**317,362**
Unencumbered Cash Balance December 31	165,764	132,849

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
Harvey County
will meet on the day of December 13, 2022 at 9:45 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Solid Waste			2,353,536	2,453,536
911 Fund			282,773	302,773
Harvey County Transportation			238,880	317,362

Rick Piepho
Official Title: County Clerk

The Newton Kansan
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION :

STATE OF KANSAS
SS.
COUNTY OF HARVEY

I, Debra Jacobsen, as publisher/agent of

The Newton Kansan

of Harvey County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

November 26th 2022

Debra S. Jacob
Agent Signature

Subscribed and sworn to before me this

13 day of December, A.D., 2022.

Notary Public.

RUBI GONZALEZ HERNANDEZ
Notary Public - State of Kansas
My Appointment Expires 03/15/26

Advertising Fee: .

Published in the Newton Kansan November 26, 2022

State of Kansas
Amendment

2022

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Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
Solid Waste			2,353,536	2,453,536
911 Fund			282,773	302,773
Harvey County Transportatior			238,880	317,362

Rick Piepho
Official Title: County Clerk