2023

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of Belvue
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	145,000	41,187	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	11,000		
Water Utility		7	90,950		
Sewer Utility		8	45,234		
Capital Improvement		8	103,950		
Non-Budgeted Funds-A		9			
Totals		xxxxxx	396,134	41,187	13.472
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			3,057,131
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 10.783

Assisted by:
Reese & Novelly, PA

Address:
514 Lincoln
Wamego, KS 66547

Email:
bens@reeseandnovelly.com

Attest: 9-21, 2022
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

City of Belvue

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,938	2,646	67	1	1,477	7
Debt Service						
Library						
TOTAL	32,938	2,646	67	1	1,477	7

County Treas Motor Vehicle Estimate 2,646
County Treas Recreational Vehicle Estimate 67
County Treas 16/20M Vehicle Estimate 1
County Treas Commercial Vehicle Tax Estimate 1,477
County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.08033
Recreational Vehicle Factor 0.00204
16/20M Vehicle Factor 0.00004
Commercial Vehicle Factor 0.04484
Watercraft Factor 0.00022

City of Belvue

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	$40,000.00	$45,000.00	$34,000.00	K.S.A. 12-1,118
Water	Capital Improvement	$2,000.00	$4,000.00	$3,500.00	K.S.A. 12-1,118
Water	Sewer	$0.00	$2,000.00	$3,500.00	K.S.A. 12-825d
General	Sewer	$0.00	$0.00	$10,000.00	K.S.A. 12-825d
	Totals	42,000	51,000	51,000	
	Adjustments*				
	Adjusted Totals	42,000	51,000	51,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Belvue

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016A	5/5/2016	5/5/2056	2.250%	74,000	$66,700.00	5/5	5/5	1,557	1,200	1,557	1,200
Total G.O. Bonds					66,700			1,557	1,200	1,557	1,200
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Pollution Control Revol	9/15/03	5/15/2025	2.58	196,504	$31,089.81	3/1	3/1	698	5,768	698	5,768
						9/1	9/1	624	5,843	624	5,843
Total Other					31,090			1,322	11,611	1,322	11,611
Total Indebtedness					97,790			2,879	12,811	2,879	12,811

City of Belvue

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	153,903	156,574	104,018
Expenditures:			
Advertising & Publications	239	350	500
Election Fees	0	805	0
Insurance	9,900	9,900	12,000
Legal & Professional Services	4,958	6,500	7,500
Meeting Stipend	2,175	2,100	2,200
Membership Dues	439	500	500
Office Supplies, Postage & Software	6,726	2,500	3,000
Park	283	500	1,000
Payroll Expenses	11,889	35,000	40,000
Personnel Costs	9,926	550	1,000
Purchases	0	2,000	1,500
Repairs & Maintenance (includes supplies)	13,913	15,000	15,000
Security	0	0	5,000
Taxes & Licenses	474	500	800
Transfer to Capital Improvement	40,000	45,000	34,000
Transfer to Sewer	0	0	10,000
Travel	53	600	1,000
Utilities	7,256	8,000	10,000
Sub-Total detail page	108,230	129,805	145,000
Cash Forward (2023 column)			
Miscellaneous	17	150	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,247	129,955	145,000
Unencumbered Cash Balance Dec 31	45,656	26,619	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	129,000	122,450	145,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	40,982
	Delinquent Comp Rate:	0.5%	205
		Amount of 2022 Ad Valorem Tax	41,187

CPA Summary

City of Belvue 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	48,896	45,656	26,619
Receipts:			
Ad Valorem Tax	30,482	32,938	xxxxxxxxxxxxxxxxxx
Delinquent Tax	199	5	0
Motor Vehicle Tax	3,450	2,800	2,646
Recreational Vehicle Tax	146	100	67
16/20M Vehicle Tax	19	17	1
Commercial Vehicle Tax	1,833	1,750	1,477
Watercraft Tax	8	8	8
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	5,125	6,000	6,000
Local Sales Tax	30,872	30,800	30,800
Franchise Tax	24,832	25,000	26,000
Licenses	0	0	0
Tower Rent	6,500	6,500	6,500
Reimbursement	0	3,000	2,400
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	20	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,520	2,000	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,007	110,918	77,399
Resources Available:	153,903	156,574	104,018

City of Belvue 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,181	2,392	5,872
Receipts:			
State of Kansas Gas Tax	5,861	5,480	5,560
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,861	5,480	5,560
Resources Available:	13,043	7,872	11,432
Expenditures:			
Repair & Maintenance	1,235	0	0
Repairs & Maintenance (includes supplies)	9,416	2,000	11,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,651	2,000	11,000
Unencumbered Cash Balance Dec 31	2,392	5,872	432
2021/2022/2023 Budget Authority Amount:	30,000	7,000	11,000

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,188	19,640	17,860
Receipts:			
Utility Payments	67,705	69,000	78,390
Water Deposit	150	300	300
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,855	69,300	78,690
Resources Available:	75,043	88,940	96,550
Expenditures:			
Legal & Professional Services	1,700	7,000	8,000
Loan Repayment	2,757	2,830	3,000
Office Supplies, Postage & Software	82	800	1,000
Payroll Expenses	5,220	15,000	15,000
Personnel Costs	7,757	0	0
Repairs & Maintenance	385	0	0
Repairs & Maintenance (includes supplies)	4,524	3,000	15,000
Taxes & Licenses	445	500	750
Transfer to Capital Improvement	2,000	4,000	3,500
Transfer to Sewer	0	2,000	3,500
Utilities	495	700	800
Water Deposit	0	150	300
Water Purchases	29,075	34,000	39,000
Water Samples	964	1,100	1,100
Cash Forward (2023 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,403	71080	90950
Unencumbered Cash Balance Dec 31	19,640	17,860	5,600
2021/2022/2023 Budget Authority Amount:	55,734	76,484	90,950

CPA Summary

City of Belvue 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,714	2,225	11,571
Receipts:			
Utility Payments	21,814	24,000	27,000
Transfer from Water	0	2,000	3,500
Transfer from General	0	0	10,000
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,814	26,000	40,500
Resources Available:	37,528	28,225	52,071
Expenditures:			
Loan Repayment	12,934	12,934	12,934
Payroll Expenses	4,579	0	9,000
Personnel Costs	7,757	0	1,000
Rent & Lease	0	120	500
Repairs & Maintenance	3,198	0	0
Repairs & Maintenance (includes supplies)	5,262	2,000	20,000
Taxes & Licenses	485	500	500
Travel	147	0	0
Utilities	941	1,100	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,303	16,654	45,234
Unencumbered Cash Balance Dec 31	2,225	11,571	6,837
2021/2022/2023 Budget Authority Amount:	37,900	27,100	45,234

Adopted Budget

Capital Improvement	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	70,000	71,434	67,013
Receipts:			
Transfer from General	40,000	45,000	34,000
Transfer from Water	2,000	4,000	3,500
Reimburse for Street Repair	586	0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,586	49,000	37,500
Resources Available:	112,586	120,434	104,513
Expenditures:			
Sewer Cleaning & Video	7,407	11,822	9,000
Sewer Lining & Root Repair	0	0	10,000
Street Repair	33,745	35,600	20,000
Security	0	2,500	2,500
Water Tower Repairs & Maintenance	0	3,500	62,450
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,152	53,422	103,950
Unencumbered Cash Balance Dec 31	71,434	67,013	563
2021/2022/2023 Budget Authority Amount:	41,152	112,372	103,950

CPA Summary

State of Kan
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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

n-Budgeted Funds-A

Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ant			0		0		0		0	
ncumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Balance Jan 1	719	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		719
ipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
ources Available:	719	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	719
s:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Balance Dec 31	719	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	719 **
										719 **

'A Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Belvue
will meet on September 12th 2022 at 7:00 PM at The Belvue Fire Barn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at The Belvue Fire Barn and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,247	11.072	129,955	11.190	145,000	41,187	13.484
Debt Service							
Library							
Special Highway	10,651		2,000		11,000		
Water Utility	55,403		71,080		90,950		
Sewer Utility	35,303		16,654		45,234		
Capital Improvement	41,152		53,422		103,950		
Non-Budgeted Funds-A							
Totals	250,756	11.072	273,111	11.190	396,134	41,187	13.484
						*Revenue Neutral Rate***	*10.783*
Less: Transfers	42,000		51,000		51,000		
Net Expenditure	208,756		222,111		345,134		
Total Tax Levied	34,714		32,938		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,135,331		2,943,496		3,054,530		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	70,400	69,200	66,700
Revenue Bonds	0	0	0
Other	65,452	54,135	31,090
Lease Purchase Principal	0	0	0
Total	135,852	123,335	97,790

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

James Horak
Official Title: Mayor

Resolution No. 9-2022

A RESOLUTION OF THE CITY OF BELVUE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Belvue was calculated as 10.783 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belvue will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body is holding a hearing on September 12th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belvue, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELVUE, KS:

The City of Belvue shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.783 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Roll Call

Governing Body

	Yes	No	Not Present
Kevin Fifer	X		
Jenice Howard	X		
Kevin Jones	X		
Eric Linnebur	X		
Matt Barr			X

ADOPTED this 12th day of September 2022 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
Pottawatomie County, ss.

I, Shannon Fritz being duly sworn, dispose and say: That I am the Advertising Director of *The Times*, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said county, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of attached notice, and that the attached notice has been published in the entire said newspaper 1 consecutive weeks with the first publication being made as aforesaid on the 25 day of August, 2022, with subsequent publication being made on the following dates:

On the ____ day of _____, 20___.

On the ____ day of _____, 20___

On the ____ day of _____, 20___

Shannon Fritz

Subscribed and sworn to before me this 25 day of August, 2022.

Jemie Wataha
_____ Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 08-29-2025

Notary Seal

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Belvue

will meet on September 12th 2022 at 7:00 PM at The Belvue Fire Barn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at The Belvue Fire Barn and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,247	11.072	129,955	11.190	145,000	41,187	13.484
Debt Service							
Library							
Special Highway	10,651		2,000		11,000		
Water Utility	55,403		71,080		90,950		
Sewer Utility	35,303		16,654		45,234		
Capital Improvement	41,152		53,422		103,950		
Non-Budgeted Funds-A							
Totals	250,756	11.072	273,111	11.190	396,134	41,187	13.484
						*Revenue Neutral Rate***	*10.783*
Less: Transfers	42,000		51,000		51,000		
Net Expenditure	208,756		222,111		345,134		
Total Tax Levied	34,714		32,938		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,135,331		2,943,496		3,054,530		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	70,400	69,200	66,700
Revenue Bonds	0	0	0
Other	65,452	54,135	31,090
Lease Purchase Principal	0	0	0
Total	135,852	123,335	97,790

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

James Horak

Official Title: Mayor

T142389 Aug. 25, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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City of Belvue

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Library							
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James Horak

Official Title: Mayor

T142389 Aug. 25, 2022

Subscribed and sworn to before me this 25 day of August, 2022.

Jemie Watana

Notary Public

JEMIE WATAHA
Notary Public - State of Kansas
My Appt. Expires 08-29-2025

Notary Seal