State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #9
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	97,731	81,600	2,994
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxxx	97,731	81,600	
Budget Summary		0			
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	17,581,558
Leavenworth	9,668,588
0	
0	
0	
Total Assessed Valuation	27,250,146
	November 1, 2021 Valuation

[signature] Trustee
William A. Hamer Treasurer
[signature] clerk

Attest: 8/23 2021

Linda M Bettron
County Clerk

Governing Body

CPA Summary

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JEFFERSON COUNTY CLERK

Jefferson Co Fire Dist #9
Jefferson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	77,249	9,494	209	565	163	32
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,249	9,494	209	565	163	32

County Treas Motor Vehicle Estimate 9,494

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 565

County Treas Commercial Vehicle Tax Estimate 163

County Treas Watercraft Tax Estimate 32

MVT Factor 0.12290

RVT Factor 0.00270

16/20M Factor 0.00731

Comm Veh Factor 0.00211

Watercraft Factor 0.00041

2022

Jefferson Co Fire Dist #9
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Fire General	Spec Mach & Equip	15,000			
	Totals	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson Co Fire Dist #9
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	88,607	58,658	5,369
Receipts:			
Ad Valorem Tax	40,564	77,249	xxxxxxxxxxxxxxxx
Delinquent Tax	1,013	300	300
Motor Vehicle Tax	5,956	10,162	9,494
Recreational Vehicle Tax	158	200	209
16/20M Vehicle Tax	597	585	565
Commercial Vehicle Tax	311	624	163
Watercraft Tax	0	48	32
LAVTR			0
Co Treas Bal Jan 1	2,728	2,543	
Co Treas Bal Dec 31	-2,543		
Transfers & Misc	24,404		
Taxes from Leavenworth County	40,624		
	1,828		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**115,642**	**91,711**	**10,762**
Resources Available:	**204,249**	**150,369**	**16,131**
Expenditures:			
General Operating Expense	145,592	145,000	97,731
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**145,592**	**145,000**	**97,731**
Unencumbered Cash Balance Dec 31	58,658	5,369	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	120,377	148,598	97,731
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	97,731
		Tax Required	81,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	81,600

CPA Summary

Jefferson Co Fire Dist #9

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Mach & Equip			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,162	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		82,162
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	15,000									
Interest	244									
Total Receipts	15,244	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,244
Resources Available:	97,406	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	97,406
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	97,406	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,406 **
										97,406 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire Dist #9
Jefferson County
will meet on August 20, 2021 at 7:00 p.m. at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Jefferson County (home county) Leavenworth

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	145,592	4.069	145,000	3.053	97,731	81,600	2.995
Debt Service							
Non-Budgeted Funds							
Totals	145,592	4.069	145,000	3.053	97,731	81,600	2.995
*Revenue Neutral Rate***							*2.835*
Less: Transfers	15,000		0		0		
Net Expenditures	130,592		145,000		97,731		
Total Tax Levied	77,249		77,249		xxxxxxxxxxxx		
Assessed Valuation:	18,985,269		25,298,468		27,248,066		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ken Budy

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 29, 2021)1t

The governing body of

Union Township

Jefferson County

will meet on August 20, 2021 at 7:00 p.m. at McLouth Fire Station for the purpose of hearing and wering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem t Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Township General	4,600	0.159	4,600	0.154	4,761	2,500	0.142
Fire District General	145,592	4.069	145,000	3.053	97,731	81,600	2.995
Special Machinery							
Totals	150,192	4.228	149,600	3.207	102,492	84,100	3.137
						*Revenue Neutral Rate-Fire District***	*2.835*
						*Revenue Neutral Rate-Township (Including 3rd Class City Funds)***	*0.143*
Less: Transfers	0		0		0		
Net Expenditure	150,192		149,600		102,492		
Total Tax Levied	79,749		79,749		xxxxxxxxxxxxx		
Township Valuation	15,754,708		16,271,051		17,579,478		
Fire District Valuation	18,985,269		25,298,468		27,248,066		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ken Budy

Township Trustee

Resolution No. 2021-05

A RESOLUTION OF THE Union Fire District #9 Board, McLouth, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District was calculated as 2.835 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Fire District:

The Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.995 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2021 and **SIGNED** by the Governing Body.

William A. Hansen

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AUG 23 2021

JEFFERSON COUNTY CLERK