2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Labette, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Parsons
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund	12-101a46	2	2,624,394	7,853,605	7,953,605
Sales Tax-Econ. Dev.		3		388,375	503,375
Sales Tax - Parks		4		260,000	310,000
UP Fund		5		100,000	200,000
Water Fund		6		3,000,700	3,050,700
Storm Water		7		389,580	500,000
Sanitation		8		1,197,800	1,467,800
GO Bonds 2021		9		399,225	453,450
Totals		xxxxxxxxx	2,624,394	13,589,285	14,438,930
Summary of Amendments		10			

Attested date: 1/3/23

Gena Landes
County Clerk

SEAL OF LABETTE CO. KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

General Fund 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	413,022	413,022
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**7,632,939**	**7,632,939**
Resources Available:	**8,045,961**	**8,045,961**
Expenditures:		
City Clerk Department	1,211,015	1,211,015
City Manager Department	302,600	302,600
Municipal Court Department	154,400	154,400
Engineering Department	133,100	133,100
Police Department	2,748,750	2,748,750
Fire Department	1,575,950	1,575,950
Public Works Department (Street)	809,840	884,840
Public Works Department (Park)	404,600	404,600
Airport Department	97,500	97,500
Auditorium Department	237,450	237,450
Public Works Department (Cemetery)	178,400	203,400
Total Expenditures	**7,853,605**	**7,953,605**
Unencumbered Cash Balance December 31	192,356	92,356

CPA Summary

Sales Tax - Economic Development 2022

Adopted Budget

Sales Tax-Econ. Dev.	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	380,672	380,672
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**438,700**	**438,700**
Resources Available:	**819,372**	**819,372**
Expenditures:		
Salaries	97,375	97,375
Contractual	231,500	346,500
Commodities	2,000	2,000
Transfers/Debt Service	57,500	57,500
Total Expenditures	**388,375**	**503,375**
Unencumbered Cash Balance December 31	430,997	315,997

CPA Summary

Sales Tax - Parks 2022

Adopted Budget

Sales Tax - Parks	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	268,587	268,587
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**170,000**	**170,000**
Resources Available:	**438,587**	**438,587**
Expenditures:		
Capital Outlay	260,000	310,000
Total Expenditures	**260,000**	**310,000**
Unencumbered Cash Balance December 31	178,587	128,587

CPA Summary

UP Fund 2022

Adopted Budget

UP Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	574,405	574,405
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**14,360**	**14,360**
Resources Available:	**588,765**	**588,765**
Expenditures:		
Capital Outlay	100,000	200,000
Total Expenditures	**100,000**	**200,000**
Unencumbered Cash Balance December 31	488,765	388,765

CPA Summary

Water Fund 2022

Adopted Budget

Water Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	1,261,966	1,261,966
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**3,046,300**	**3,046,300**
Resources Available:	**4,308,266**	**4,308,266**
Expenditures:		
Water Treatment	830,800	830,800
Water Distribution	612,450	612,450
Water Administration	1,337,000	1,337,000
Water Lake	220,450	270,450
Total Expenditures	**3,000,700**	**3,050,700**
Unencumbered Cash Balance December 31	1,307,566	1,257,566

CPA Summary

Storm Water Fund 2022

Adopted Budget

Storm Water	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	341,622	341,622
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**300,250**	**300,250**
Resources Available:	**641,872**	**641,872**
Expenditures:		
Salaries	44,580	44,580
Contractual	5,000	5,000
Commodities	40,000	40,000
Capital Outlay	300,000	410,420
Total Expenditures	**389,580**	**500,000**
Unencumbered Cash Balance December 31	252,292	141,872

CPA Summary

Sanitation Fund 2022

Adopted Budget

Sanitation	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	153,458	394,467
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**1,210,700**	**1,210,700**
Resources Available:	**1,364,158**	**1,605,167**
Expenditures:		
Salaries	679,000	679,000
Contractual	378,300	378,300
Commodities	40,500	40,500
Capital Outlay	100,000	370,000
Total Expenditures	**1,197,800**	**1,467,800**
Unencumbered Cash Balance December 31	166,358	137,367

CPA Summary

G O Bonds 2021 2022

Adopted Budget

GO Bonds 2021	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	0	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers	399,225	453,450
Interest on Idle Funds		
Total Receipts	**399,225**	**453,450**
Resources Available:	**399,225**	**453,450**
Expenditures:		
Debt Services	399,225	453,450
Total Expenditures	**399,225**	**453,450**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

Parsons

will meet on the day of December 29, 2022 at 4:30 at Municipal Building - 112 South 17th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	48.200	2,624,394	7,853,605	7,953,605
Sales Tax-Econ. Dev.			388,375	503,375
Sales Tax - Parks			260,000	310,000
UP Fund			100,000	200,000
Water Fund			3,000,700	3,050,700
Storm Water			389,580	500,000
Sanitation			1,197,800	1,467,800
GO Bonds 2021			399,225	453,450
			0	0
			0	0

Robyn Baker
Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 17th day of Dec 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

E. Orozco

Subscribed and sworn to and before me this
19th day of December, 2022

_____
Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 73.78
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 83.78

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

Legals

(Published in the Parsons Sun, Dec. 17, 2022)

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Parsons
will meet on the day of December 29, 2022 at 1:30 p.m. at City Hall Commission Room, 112 S 17th St., Parsons, KS 67357 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget: Actual Tax Rate	2022 Adopted Budget: Amount of Tax that was Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
General Fund	49.200	3,624,393	7,853,695	7,953,695
Sales Tax Eco. Dev.			388,375	503,375
Sales Tax Parks			260,000	310,000
UP Fund			100,000	200,000
Water			3,000,700	3,059,700
Storm Water			349,580	500,000
Sanitation			1,197,300	1,467,300
GO Bonds 2021			399,225	458,450
			0	0
			0	0

RoAnn Baker
Official Title: City Clerk

Dec.17

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Parsons

will meet on the day of December 29, 2022 at 4:30 p.m. at City Hall-Commission Room, 112 S 17th St., Parsons, KS 67357 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	48.200	2,624,394	7,853,605	7,953,605
Sales Tax Eco. Dev.			388,375	503,375
Sales Tax Parks			260,000	310,000
UP Fund			100,000	200,000
Water			3,000,700	3,050,700
Storm Water			389,580	500,000
Sanitation			1,197,800	1,467,800
GO Bonds 2021			399,225	453,450
			0	0
			0	0

Robyn Baker
Official Title: City Clerk