CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Windsor Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	25,066	16,884	5.008
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	56,867	41,221	13.488
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	81,933	58,105	
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Windsor Township	3,056,222
Cambridge	315,391
0	
Total Assessed Valuation	3,371,613 0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

David Burdette
Mary Lee
Melissa Jo Miller

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Windsor Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.064	619	0	7	0	334	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.352	1,633		17		881		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.416	2,252		24		1,215		0		0	
	Total - 3rd Class City Levies (***)	5.064		0		0		0		0		0

2022

Windsor Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Spl Machinery	9,422		4,000	80-122
Road	Spl Machinery	12,504		8,000	68-141g
	Total	21,926	0	12,000	
	Adjustments*				
	Adjusted Totals	21,926	0	12,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Windsor Township
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Windsor Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	19,451	15,718	7,122
Receipts:			
Ad Valorem Tax	15,971	16,553	xxxxxxxxxxxxxx
Delinquent Tax	308		100
Motor Vehicle Tax	1,101	498	619
Recreational Vehicle Tax	14	7	7
16/20 M Vehicle Tax	362	346	334
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	81		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,237**	**17,404**	**1,060**
Resources Available:	**37,688**	**33,122**	**8,182**
Expenditures:			
Officers Pay		500	
Salaries & Wages	4,320	3,500	3,688
Employee Benefits	582		
Supplies	55		
Equipment			
Buildings Maintenance	1,791	7,000	7,000
Insurance			
Other	5,800	15,000	10,378
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,422		4,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,970**	**26,000**	**25,066**
Unencumbered Cash Balance Dec 31	15,718	7,122	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	28,450	26,000	25,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,066
		Tax Required	16,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	16,884

CPA Summary

Windsor Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,013	10,306	8,514
Receipts:			
Ad Valorem Tax	38,081	39,433	xxxxxxxxxxxxx
Delinquent Tax	496		350
Motor Vehicle Tax	1,335	1,298	1,633
Recreational Vehicle Tax	13	19	17
16/20M Vehicle Tax	829	903	881
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,250	4,410	4,251
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,004**	**46,063**	**7,132**
Resources Available:	**50,017**	**56,369**	**15,646**
Expenditures:			
Officers Pay		1,500	
Salaries & Wages	6,064	5,000	5,867
Employee Benefits	1,228		3,000
Road Maintenance	19,490		30,000
Road Materials		13,000	10,000
Equipment	425	12,000	
Other		16,355	
Cash Forward (2022 column)			
Transfer to Special Machinery	12,504		8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,711**	**47,855**	**56,867**
Unencumbered Cash Balance Dec 31	10,306	8,514	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	49,175	47,855	56,867
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,867
		Tax Required	41,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,221

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	71,146
Transfers from:	
Road Fund	12,504
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,422
Interest on Idle Funds	108
Other	
Resources Available:	**93,180**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**93,180**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Windsor Township
Cowley County
will meet on August 28, 2021 at 5:00 PM at Windsor Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 5:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	21,970	5.143	26,000	5.064	25,066	16,884	5.025
Debt Service							
Library							
Road	39,711	13.400	47,855	13.352	56,867	41,221	13.539
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	61,681	18.543	73,855	18.416	81,933	58,105	18.564
						*Revenue Neutral Rate***	*12.953*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*4.927*
Less: Transfers	21,926		0		12,000		
Net Expenditure	39,755		73,855		69,933		
Total Tax Levied	54,856		55,986		xxxxxxxxxxxxx		
Total Assessed Valuation	3,186,217		3,268,951		3,359,891		
Township Assessed Valuation Only					3,044,533		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Burdette
Treasurer

Resolution No. _____

A RESOLUTION OF THE _ WINDSOR____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _ Windsor____ Township was calculated as __17.880____ mills by the __Cowley_____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _ Windsor ____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _ Windsor ____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _ WINDSOR _____ TOWNSHIP:

The __ Windsor __ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of _18.564____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August (month and year) and **SIGNED** by the Governing Body.

David Burgett

Marjorie J. Miller