State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Ness City, State of Kansas
We, the undersigned, officers of
Fire District Number 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	181,724	146,909	3.720
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	181,724	146,909	3.720
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

39,494,087
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.721
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Nov. 15, 2024
Lori Herbst
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NESS COUNTY, KANSAS
SEAL
COUNTY CLERK OF

Fire District Number 1
Ness City

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	146,909	8,628	159	1,166	1,266	89
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,909	8,628	159	1,166	1,266	89

County Treas Motor Vehicle Estimate 8,628

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 1,166

County Treas Commercial Vehicle Tax Estimate 1,266

County Treas Watercraft Tax Estimate 89

MVT Factor 0.05873

RVT Factor 0.00108

16/20M Factor 0.00794

Comm Veh Factor 0.00862

Watercraft Factor 0.00061

2025

Fire District Number 1
Ness City

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	35,000	40,000	40,000	K.S.A. 19-3612C
	Totals	35,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	35,000	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Fire District Number 1
Ness City

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Beeler Fire Station	11/9/2023	240	7.95	200,000	200,000	19,270	19,270
			Total	**200,000**	**200,000**	**19,270**	**19,270**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District Number 1
Ness City
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,761	183	23,507
Receipts:			
Ad Valorem Tax	131,682	146,909	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,165	0	0
Motor Vehicle Tax	10,809	8,525	8,628
Recreational Vehicle Tax	195	183	159
16/20M Vehicle Tax	1,265	1,208	1,166
Commercial Vehicle Tax	1,525	1,403	1,266
Watercraft Tax	0	96	89
Interest on Idle Funds	1,431	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	648	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**149,720**	**158,324**	**11,308**
Resources Available:	**151,481**	**158,507**	**34,815**
Expenditures:			
Contractual	16,395	25,000	30,000
Supplies	43,733	50,000	60,000
Capital Outlay	14,171	20,000	32,454
Fire Station Lease	0	0	19,270
Fireman's Ball/ Fundraising	31,105	0	0
Vehicle Repairs	72,330	0	0
Budget Credits - Donations not budgeted	-61,146	0	0
Budget Credits - Reimbursements	-290	0	0
Transfer to Equip Reserve Fund	35,000	40,000	40,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**151,298**	**135,000**	**181,724**
Unencumbered Cash Balance Dec 31	183	23,507	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	150,000	160,000	181,724
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	181,724
		Tax Required	146,909
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	146,909

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	213,734	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		213,734
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	35,000									
Total Receipts	35,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,000
Resources Available:	248,734	Resources Avail	0	Resources Avail	0	Resources Avail	0	Resources Avail	0	248,734
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	Total Expenditur	0	0
Cash Balance Dec 31	248,734	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	248,734 **
										248,734 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Fire District Number 1 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service	0		0
	0		0
	0		0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 39,486,837

Valuation Factor: 39,486.837

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ness County Fire District #1, HEREBY NOTIFIES THE Ness COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 2, 2024.

(Seal)

Ron Stark, Chairman

Clerk or Officer of Governing Body

JUL 2 2024 10:18

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of
Fire District Number 1
Ness City
will meet on August 14, 2024 at 7:30PM at 101 S Court St., Ness City, KS 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 101 S Court St., Ness City, KS 67560 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,298	3.394	135,000	3.423	181,724	146,909	3.720
Non-Budgeted Funds							
Totals	151,298	3.394	135,000	3.423	181,724	146,909	3.720
						*Revenue Neutral Rate***	*3.721*
Less: Transfers	35,000		40,000		40,000		
Net Expenditures	116,298		95,000		141,724		
Total Tax Levied	137,854		146,909		xxxxxxxxxxxxxxx		
Assessed Valuation	40,615,995		42,914,213		39,486,837		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	200,000
Total	0	0	200,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Stoecklein
Treasurer

Craig S. Crosswhite
Township

First published in the Ness County News, Thursday, July 11, 2024. -1t

NOTICE OF BUDGET HEARING

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	151,298	3.394	135,000	3.423	181,724	146,909	3.720
Non-Budgeted Funds							
Totals	151,298	3.394	135,000	3.423	181,724	146,909	3.720
						*Revenue Neutral Rate***	*3.721*
Less: Transfers	35,000		40,000		40,000		
Net Expenditures	116,298		95,000		141,724		
Total Tax Levied	137,854		146,909		xxxxxxxxxxxxxxx		
Assessed Valuation	40,615,995		42,914,213		39,486,837		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	200,000
Total	0	0	200,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Stoecklein
Treasurer

[redacted] medical school deans on

Honor student Wyatt Sutton
nominated for The Congress of
Future Medical Leaders