CERTIFICATE 2022

To the Clerk of HASKELL, State of Kansas
We, the undersigned, officers of
DUDLEY TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	7	214,282	0	
Debt Service	10-113	8			
Library	12-1220	8	85,000	√ 80,995	2,528
Road	68-518c				
Cemetery Fund		9	108,541	√ 21,455	.670
		9			
Special Machinery					
Totals		xxxxxx	407,823	102,450	3,198
Budget Summary		10			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	32,045,637
	Nov. 1, 2021 Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2021

James M Grant TRUSTEE

Heather Hill Trustee, Treasurer

Debra Coppridge Clerk

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

DUDLEY TOWNSHIP
HASKELL

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	80,409	2,880	31	934	155	5
Road	0	0	0	0	0	0
Cemetery Fund	22,000	788	9	256	43	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,409	3,668	40	1,190	198	6

County Treas Motor Vehicle Estimate: 3,668

County Treas Recreational Vehicle Estimate: 40

County Treas 16/20M Vehicle Estimate: 1,190

County Treas Commercial Vehicle Tax Estimate: 198

County Treas Watercraft Tax Estimate: 6

MVT Factor: 0.03582

RVT Factor: 0.00039

16/20M Factor: 0.01162

Comm Veh Factor: 0.00193

Watercraft Factor: 0.00006

2022

DUDLEY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

DUDLEY TOWNSHIP
HASKELL

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: DUDLEY TOWNSHIP
HASKELL

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$80,409	$80,995
Delinquent Tax	$0	$0
Motor Vehicle Tax	$3,318	$2,880
Recreational Vehicle Tax	$36	$31
16/20M Vehicle Tax	$1,079	$934
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$84,842	$84,840
Difference in Total Taxes:	($2)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$31,472,836	$31,630,033
Did Assessed Valuation Decrease?	No	
Levy Rate	2.555	2.561
Difference in Levy Rate:	0.006	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

DUDLEY TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	220,286	173,782	108,532
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalty	18,240	50,000	50,000
FSA/Other	2,559	5,000	5,000
County Windmill Funds		50,000	50,000
Interest on Idle Funds	413	750	750
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,212**	**105,750**	**105,750**
Resources Available:	**241,498**	**279,532**	**214,282**
Expenditures:			
Per Diem		1,000	1,000
Community Support		20,000	20,000
Airport Funding		10,000	10,000
Fire Department	67,716	100,000	100,000
Professional expense			
Operating Expense		10,000	10,000
Capital outlay		30,000	73,282
Library			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,716**	**171,000**	**214,282**
Unencumbered Cash Balance Dec 31	173,782	108,532	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	234,602	200,786	214,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,282
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

DUDLEY TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	104,913	80,409	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,308	3,318	2,880
Recreational Vehicle Tax	36	36	31
16/20M Vehicle Tax	1,178	1,079	934
Commercial Vehicle Tax	152	153	155
Watercraft Tax	8	5	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**109,595**	**85,000**	**4,005**
Resources Available:	**109,595**	**85,000**	**4,005**
Expenditures:			
Library Operating	109,595	85,000	85,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**109,595**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	110,000	85,000	85,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	80,995
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	80,995

CPA Summary

DUDLEY TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	143,908	142,598	80,989
Receipts:			
Ad Valorem Tax	32,113	22,000	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	991	983	788
Recreational Vehicle Tax	17	11	9
16/20 M Vehicle Tax	458	350	256
Commercial Vehicle Tax	62	45	43
Watercraft Tax	3	2	1
Reimbursements	105	2,000	2,000
Lots	600	2,500	2,500
Interest on Idle Funds	170	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,519**	**28,391**	**6,097**
Resources Available:	**178,427**	**170,989**	**87,086**
Expenditures:			
Cemetery Operating	35,829	40,000	40,000
Capital Outlay		50,000	68,541
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,829**	**90,000**	**108,541**
Unencumbered Cash Balance Dec 31	142,598	80,989	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	158,775	121,073	108,541
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,541
		Tax Required	21,455
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,455

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
DUDLEY TOWNSHIP
HASKELL

will meet on August 2, 2021 at 1:00 PM at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	67,716		171,000		214,250		
Debt Service							
Library	109,595	2.260	83,000	2.555	85,000	80,995	2.561
Road							
Cemetery Fund	33,829	0.695	90,000	0.700	108,543	21,455	0.678
Special Machinery							
Totals	213,140	2.955	344,000	3.255	407,823	102,450	3.239
Revenue Neutral Rate**							3.255
Less: Transfers	0		0		0		
Net Expenditure	213,140		344,000		407,823		
Total Tax Levied	317,692		102,450		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	46,694,869		31,472,836		31,630,000		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Deb Coppedge
Clerk

Page No. 10

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **TH E HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Media LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22nd day of July, 20 21

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75.00

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ 75.00

(Signed)

Witness my hand this 3 day of August, 2021

SUBSCRIBED and SWORN to before me this 3 day of August, 2021.

(Notary Public)

My commission expires 2-25-2024

PAMELA CARRION
Notary Public - State of Kansas
My Appt. Expires 2-25-2024

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	67,716		171,000		214,282		
Debt Service							
Library	109,595	2.260	85,000	2.555	85,000	80,995	2.561
Road							
Cemetery Fund	35,829	0.695	90,000	0.700	108,541	21,455	0.678
Special Machinery							
Totals	213,140	2.955	346,000	3.255	407,823	102,450	3.239
*Revenue Neutral Rate***							*3.239*
Less: Transfers	0		0		0		
Net Expenditure	213,140		346,000		407,823		
Total Tax Levied	137,682		102,409		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	46,604,869		31,472,836		31,630,033		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Deb Coppedge
Clerk