State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Douglas Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	19,889	6,472	1.209
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	118,000	81,401	16.007
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	137889	87873	17.216
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

÷ total
÷ twp

Final County Assessed	County Clerk's Use Only
Douglas Township	5,085,291
Radium	268,470
0	
Nov 1, 2023 Total Assessed	5,353,761

Township Only Funds Revenue Neutral Rate	16.014
Township/3rd Class City Funds Revenue Neutral Rate	17.223 1.209

17.223

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 8-8, 2023

Lisa A Weber
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Douglas Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.333	176	0	6	0	50	0	1	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.812	2,345		74		668		16		35	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.145	2,521		80		718		17		38	
	Total - 3rd Class City Levies (***)	1.333		0		0		0		0		0

2024

Douglas Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	35,000	30,000	25,000	KSA 68-141g
	Total	35,000	30,000	25,000	
	Adjustments*				
	Adjusted Totals	35,000	30,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Douglas Township
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	27,067	23,647	13,132
Receipts:			
Ad Valorem Tax	6,376	6,464	xxxxxxxxxxxxxxx
Delinquent Tax	29	0	0
Motor Vehicle Tax	149	155	176
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	36	57	50
Commercial Vehicle Tax	1	3	1
Watercraft Tax	0	1	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	68	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,663**	**6,735**	**285**
Resources Available:	**33,730**	**30,382**	**13,417**
Expenditures:			
Officers Pay	0	1,000	1,500
Salaries & Wages	0	1,500	1,750
Employee Benefits	0	500	750
Supplies	457	1,000	1,090
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	5,037	7,000	7,500
Publication	96	250	299
Contractual	3,900	5,000	5,500
Utilities	563	1,000	1,500
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	**0**		**0**
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	30	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,083**	**17,250**	**19,889**
Unencumbered Cash Balance Dec 31	23,647	13,132	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,750	23,720	19,889
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,889
		Tax Required	6,472
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,472

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Douglas Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	59,434	55,904	31,164
Receipts:			
Ad Valorem Tax	80,401	81,398	xxxxxxxxxxxxxxx
Delinquent Tax	655	0	0
Motor Vehicle Tax	2,571	2,073	2,345
Recreational Vehicle Tax	100	72	74
16/20M Vehicle Tax	801	755	668
Commercial Vehicle Tax	12	37	16
Watercraft Tax	0	15	35
Special Highway/Gasoline Tax	3,319	2,810	2,296
Interest on Idle Funds	0	0	0
Fema	12,750	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,609**	**87,160**	**5,435**
Resources Available:	**160,043**	**143,064**	**36,599**
Expenditures:			
Officers Pay	2,605	3,500	5,000
Salaries & Wages	13,978	15,000	17,000
Employee Benefits	3,245	4,500	5,000
Road Maintenance	0	2,400	2,500
Road Materials	24,312	25,000	26,500
Equipment	3,957	5,000	7,500
Insurance	0	2,500	2,500
Contract Labor	8,187	9,000	9,500
Fuel & Oil	12,855	15,000	17,500
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	35,000	30,000	25,000
Does transfer exceed 25% of Resources Avai			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**104,139**	**111,900**	**118,000**
Unencumbered Cash Balance Dec 31	55,904	31,164	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	129,546	124,635	118,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,000
		Tax Required	81,401
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	81,401

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	293,485
Transfers from:	
Road Fund	35,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	0
Interest on Idle Funds	2,324
Other	0
Resources Available:	**330,809**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**330,809**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

2024

NOTICE OF BUDGET HEARING

The governing body of
Douglas Township
Stafford County
will meet on August 15, 2023 at 8:00 PM at 929 NW 40th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 929 NW 40th Ave, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,083	1.436	17,250	1.333	19,889	6,472	1.209
Debt Service							
Library							
Road	104,139	19.165	111,900	17.812	118,000	81,401	16.014
Special Machinery							
Totals	114,222	20.601	129,150	19.145	137,889	87,873	17.223
*nly - Revenue Neutral Rate**							*16.014*
*City - Revenue Neutral Rate**							*17.223*
Less: Transfers	35,000		30,000		25,000		
Net Expenditure	79,222		99,150		112,889		
Total Tax Levied	87,850		87,862		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,497,639		4,851,006		5,351,669		
Township Assessed Valuation Only					5,083,199		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mitch Minnis
Township Treasurer

Douglas Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	6,472	1.209	0
Debt Service	0		0
Library	0		0
Road	81,401	15.210	0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
			0
			0
			0
			0
			0
TOTAL	87,873	16.420	0

2023 July 1 Valuation: 5,351,669

Valuation Factor: 5,351.669

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 19 ,20 23

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee $

Affidavit, Notary's Fee $

Additional Copies ___@___ $

Total Publication Fee $

Witness my hand this 18 day of July ,20 23

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 18 day of July, 20 23

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 19, 2023)1t

2024

NOTICE OF BUDGET HEARING

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Douglas Township
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,083	1.436	17,250	1.333	19,889	6,472	1.209
Debt Service							
Library							
Road	104,139	19.165	111,900	17.812	118,000	81,401	16.014
Special Machinery							
Totals	114,222	20.601	129,150	19.145	137,889	87,873	17.223
*Only - Revenue Neutral Rate**							*16.014*
*City - Revenue Neutral Rate**							*17.223*
Less: Transfers	35,000		30,000		25,000		
Net Expenditure	79,222		99,150		112,889		
Total Tax Levied	87,850		87,862		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,497,639		4,851,006		5,351,669		
Township Assessed Valuation Only					5,083,199		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Mitch Minnis
Township Treasurer