RECEIVED
SEP 16 2022
SHAWNEE COUNTY CLERK

2023

CERTIFICATE

To the Clerk of SHAWNEE, State of Kansas
We, the undersigned, officers of
MONMOUTH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	360,000	321,380	6.946
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	721,250	421,753	9.116
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	1,081,250	743,133	16.062
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
46,268,733
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 14.250

Assisted by:
M&M Accounting & Tax Service

Address:
1001 SE 45th St
Topeka KS 66609

Email:

Attest: 9-16 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

MONMOUTH TOWNSHIP
SHAWNEE

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	145,416	20,415	566	135	145	335
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	513,644	72,112	1,999	478	514	1,182
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	659,060	92,527	2,565	613	659	1,517

County Treas Motor Vehicle Estimate 92,527

County Treas Recreational Vehicle Estimate 2,565

County Treas 16/20M Vehicle Estimate 613

County Treas Commercial Vehicle Tax Estimate 659

County Treas Watercraft Tax Estimate 1,517

MVT Factor 0.14039

RVT Factor 0.00389

16/20M Factor 0.00093

Comm Veh Factor 0.00100

Watercraft Factor 0.00230

2023

MONMOUTH TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

MONMOUTH TOWNSHIP
SHAWNEE

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MONMOUTH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	59,431	17,203	17,024
Receipts:			
Ad Valorem Tax	37,215	145,416	xxxxxxxxxxxxxx
Delinquent Tax	522		
Motor Vehicle Tax	6,654	5,510	20,415
Recreational Vehicle Tax	190	145	566
16/20 M Vehicle Tax	49	36	135
Commercial Vehicle Tax	48	31	145
Watercraft Tax		83	335
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	6,775		
Permit Income			
Interest Income	35		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,489**	**151,221**	**21,596**
Resources Available:	**110,920**	**168,424**	**38,620**
Expenditures:			
Utilities	169	1,100	2,200
Officers Pay	10,200	10,800	10,800
Cemetery Updates	17,315		2,000
Employee Benefits	196		1,000
Supplies	3,191	2,000	
Equipment	21,316	100,000	300,000
Buildings Maintenance	7,262		
Insurance	15,567	16,000	20,000
Publications	192	500	1,000
Accounting & Legal	4,159	5,000	6,000
Cemetery Mowing	11,500	12,000	12,000
Cemetery Mileage	2,650	4,000	5,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,716**	**151,400**	**360,000**
Unencumbered Cash Balance Dec 31	17,203	17,024	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	121,816	151,400	360,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,000
		Tax Required	321,380
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	321,380

CPA Summary

MONMOUTH TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	124,034	315,613	198,378
Receipts:			
Ad Valorem Tax	580,564	513,644	xxxxxxxxxxxxxx
Delinquent Tax	4,710		
Motor Vehicle Tax	88,540	56,042	72,112
Recreational Vehicle Tax	2,524	2,257	1,999
16/20M Vehicle Tax	640	553	478
Commercial Vehicle Tax	635	476	514
Watercraft Tax		1,293	1,182
Special Highway/Gasoline Tax	29,467		24,834
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**707,080**	**574,265**	**101,119**
Resources Available:	**831,114**	**889,878**	**299,497**
Expenditures:			
Salaries & Wages	106,086	70,000	80,000
Employee Benefits	31,056	40,000	51,250
Road Maintenance	7,319	84,000	90,000
Road Materials	303,359	497,500	500,000
Equipment	67,681		
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**515,501**	**691,500**	**721,250**
Unencumbered Cash Balance Dec 31	315,613	198,378	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	730,000	691,500	721,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	721,250
		Tax Required	421,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	421,753

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564 **
										5,564 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
MONMOUTH TOWNSHIP
SHAWNEE
will meet on 8-30-2022 at 7:00 pm at Douglas Co RWD 7035 SE 69th St Berryton KS 66409 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Shawnee County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,716	0.967	151,400	3.545	360,000	321,380	6.947
Debt Service							
Library							
Road	515,501	15.094	691,500	12.520	721,250	421,753	9.117
Special Machinery							
Totals	609,217	16.061	842,900	16.065	1,081,250	743,133	16.064
						*Revenue Neutral Rate***	*14.250*
Less: Transfers	0		0		0		
Net Expenditure	609,217		842,900		1,081,250		
Total Tax Levied	621,816		659,060		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	38,719,145		41,027,889		46,259,351		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	40,848		20,716		0		
Total	40,848		20,716		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chuck Gatewood
Trustee

Resolution No. 2022-08-30

A RESOLUTION OF THE Monmouth TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Monmouth Township was calculated as 14.250 mills by the Shawnee County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the Monmouth Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS, the Governing Body held a hearing on 8/30/2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony: and

WHEREAS, the Governing Body of the Monmouth Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Monmouth TOWNSHIP:

The Monmouth Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.250 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August 2022 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Monmouth Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-30-2022

Resolution / Ordinance No. _____

Governing Body Member	Yes	No	No Vote
Chuck Gatewood Trustee	✓		
Scott Deghand Treasurer	✓		
Dale Bonjour Clerk	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Mon Mouth Township on this 30 day of August, 2022.

Clerk

First published in The Topeka Metro News, Monday, August 8, 2022.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
MONMOUTH TOWNSHIP
SHAWNEE
will meet on 8-30-2022 at 7:00 pm at Douglas Co RWD 7035 SE 69th St Berryton KS 66409 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Shawnee County Clerk and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	93,716	0.967	151,400	3.545	360,000	321,380	6.947
Debt Service							
Library							
Road	515,501	15.094	691,500	12.520	721,250	421,753	9.117
Special Machinery							
Totals	609,217	16.061	842,900	16.065	1,081,250	743,133	16.064
						*Revenue Neutral Rate***	*14.250*
Less: Transfers	0		0		0		
Net Expenditure	609,217		842,900		1,081,250		
Total Tax Levied	621,816		659,060		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	38,719,145		41,027,889		46,259,351		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	40,848		20,716		0		
Total	40,848		20,716		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chuck Gatewood
Trustee

8/8