State of Kansas
Clifton

2025

CERTIFICATE

To the Clerk of CLAY / WASHINGTON, State of Kansas

We, the undersigned, officers of

CLIFTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

ORIGINAL

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	957,181	82,256	
Library	12-1220	8	22,500	17,159	
Special Highway		9	101,678		
Parks & Rec Fund		9	5,307		
Water Fund		10	176,898		
Sewer Fund		10	86,745		
Trash Fund		11	65,843		
Stormwater Fund		11	23,145		
Ambulance Fund		12	42,492		
ARPA Fund		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		xxxxx	1,481,789	99,415	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	38.818
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

CLIFTON

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	86,223	25,312	283	621	2,493	112
Debt Service						
Library	13,582	3,987	45	98	393	18
TOTAL	99,805	29,299	328	719	2,886	130

County Treas Motor Vehicle Estimate 29,299
County Treas Recreational Vehicle Estimate 328
County Treas 16/20M Vehicle Estimate 719
County Treas Commercial Vehicle Tax Estimate 2,886
County Treas Watercraft Tax Estimate 130

Motor Vehicle Factor 0.29356
Recreational Vehicle Factor 0.00329
16/20M Vehicle Factor 0.00720
Commercial Vehicle Factor 0.02892
Watercraft Factor 0.00130

CLIFTON 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	LINK Reserve	10,000	10,000	10,000	KSA 12-1,119
General Fund	Fire Equip Res	14,647	6,500	6,500	KSA 12-1,117
General Fund	Capital Improve Res	17,426	15,000	15,000	KSA 12-1,118
General Fund	Equipment Res	10,000	10,000	10,000	KSA 12-1,117
Water Fund	Water Reserve	15,000	15,000	15,000	KSA 12-825d
Sewer Fund	Sewer Reserve	15,000	15,000	15,000	KSA 12-631o
Stormwater Fund	Sewer Reserve	2,000	2,000	2,000	KSA 12-631o
Ambulance Fund	Ambulance Res	12,530	25,000	25,000	KSA 12-110d
	Totals	96,603	98,500	98,500	
	Adjustments*				
	Adjusted Totals	96,603	98,500	98,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CLIFTON 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CLIFTON 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Pool Improvements	5/15/2015	120	3.75	80,000	18,455	9,741	9,761
Totals					**18,455**	**9,741**	**9,761**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: CLIFTON
CLAY / WASHINGTON

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$13,582	$17,159
Delinquent Tax	$100	$100
Motor Vehicle Tax	$3,800	$3,987
Recreational Vehicle Tax	$49	$45
16/20M Vehicle Tax	$101	$98
TOTAL TAXES	$17,632	$21,389
Difference in Total Taxes:	$3,757	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,279,150	$2,636,780
Did Assessed Valuation Decrease?	No	
Levy Rate	6.01	6.508
Difference in Levy Rate:	0.498	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

CLIFTON 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	406,102	598,518	612,073
Receipts:			
Ad Valorem Tax	83,576	86,223	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,858	645	965
Motor Vehicle Tax	29,012	25,000	25,312
Recreational Vehicle Tax	332	350	283
16/20M Vehicle Tax	238	700	621
Commercial Vehicle Tax	2,949	2,486	2,493
Watercraft Tax	65	81	112
Gross Earning (Intangible) Tax		0	0
Special Assessments	2,563	2,571	1,500
City Sales Tax	95,523	50,250	75,250
General Sales Tax	141,094	45,350	85,450
Alcoholic Beverage Tax	874	380	380
LINK	10,000	10,000	10,000
Franchise Fees	28,502	20,000	19,850
Licenses and Permits	405	150	220
Parks and Rec Fees	1,080	50	750
Swimming Pool Fees	4,920	4,740	4,540
Rural Fire Contracts	7,200	3,500	7,200
Reimbursed Expenses	25,181	0	0
Gifts and Donations	12,759	1,750	0
Dividends/Capital Credits	0	10,500	6,700
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,215	20,250	22,450
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,878	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**471,224**	**284,976**	**264,076**
Resources Available:	**877,326**	**883,494**	**876,149**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	877,326	883,494	876,149
Expenditures:			
General Government	59,753	62,150	728,700
Governing Body	2,196	2,230	2,750
Fire	17,031	18,000	19,010
Streets	87,628	79,750	87,650
Street Lights	12,663	11,750	13,550
Parks & Recreation	13,497	13,100	17,530
Swimming Pool	36,394	34,441	37,991
Transfers Out	49,646	50,000	50,000
Sub-Total detail page	278,808	271,421	957,181
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**278,808**	**271,421**	**957,181**
Unencumbered Cash Balance Dec 31	598,518	612,073	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	863,661	863,661	957,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	957,181
		Tax Required	81,032
	Delinquent Comp Rate:	1.5%	1,224
		Amount of 2024 Ad Valorem Tax	82,256

CPA Summary

CLIFTON 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Personal Services	16,838	16,950	17,550
Contractual Services	27,003	28,250	29,250
Materials & Supplies	5,161	5,250	6,200
Capital Outlay	5,029	7,500	670,000
Other	5,722	4,200	5,700
Total	**59,753**	**62,150**	**728,700**
Governing Body			
Personal Services	2,196	2,230	2,750
Total	**2,196**	**2,230**	**2,750**
Fire			
Contractual Services	13,794	13,750	14,250
Materials & Supplies	3,237	4,250	4,760
Total	**17,031**	**18,000**	**19,010**
Streets			
Personal Services	31,688	26,250	29,550
Contractual Services	43,779	44,250	46,550
Materials & Supplies	12,161	9,250	11,550
Total	**87,628**	**79,750**	**87,650**
Street Lights			
Contractual Services	12,663	11,750	13,550
Total	**12,663**	**11,750**	**13,550**
Parks & Recreation			
Personal Services	0	0	0
Contractual Services	11,900	12,050	14,780
Materials & Supplies	1,597	1,050	2,750
Total	**13,497**	**13,100**	**17,530**
Swimming Pool			
Personal Services	12,684	13,500	13,900
Contractual Services	8,368	6,950	8,450
Materials & Supplies	5,601	4,250	5,900
Lease-Purchase Payment	9,741	9,741	9,741
Total	**36,394**	**34,441**	**37,991**
Transfers Out			
Trans to Cap Improve Res	15,000	15,000	15,000
Trans to Equip Res	10,000	10,000	10,000
Trans to LINK Res	10,000	10,000	10,000
Trans to Fire Equip Res	14,646	15,000	15,000
Total	**49,646**	**50,000**	**50,000**

Page Total	**278,808**	**271,421**	**957,181**

(Note: Should agree with general sub-totals.)

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	713	713	580
Receipts:			
Ad Valorem Tax	11,819	13,582	xxxxxxxxxxxxxxxxxx
Delinquent Tax	689	100	100
Motor Vehicle Tax	4,107	3,800	3,987
Recreational Vehicle Tax	47	49	45
16/20M Vehicle Tax	34	101	98
Commercial Vehicle Tax	417	395	393
Watercraft Tax	9	15	18
Special Assesments	370	375	375
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,492**	**18,417**	**5,016**
Resources Available:	**18,205**	**19,130**	**5,596**
Expenditures:			
Appropriations	17,492	18,550	22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,492**	**18,550**	**22,500**
Unencumbered Cash Balance Dec 31	713	580	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	19,500	19,500	22,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,500
		Tax Required	16,904
	Delinquent Comp Rate:	1.5%	255
		Amount of 2024 Ad Valorem Tax	17,159

CPA Summary

CLIFTON 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,144	89,338	88,008
Receipts:			
State of Kansas Gas Tax	12,194	13,670	13,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,194**	**13,670**	**13,670**
Resources Available:	**89,338**	**103,008**	**101,678**
Expenditures:			
Materials & Supplies	0	15,000	101,678
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15,000**	**101,678**
Unencumbered Cash Balance Dec 31	89,338	88,008	0
2023/2024/2025 Budget Authority Amount:	98,224	98,224	101,678

Adopted Budget **Parks & Rec Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,053	4,927	4,607
Receipts:			
Alcoholic Beverage Tax	874	680	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**874**	**680**	**700**
Resources Available:	**4,927**	**5,607**	**5,307**
Expenditures:			
Capital Outlay	0	1,000	5,307
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**5,307**
Unencumbered Cash Balance Dec 31	4,927	4,607	0
2023/2024/2025 Budget Authority Amount:	5,253	5,253	5,307

CPA Summary

CLIFTON

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,858	33,653	9,133
Receipts:			
Water Service Charges	121,205	114,600	166,660
Other Utility Charges	1,898	990	1,105
Rental Income			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**123,103**	**115,590**	**167,765**
Resources Available:	**162,961**	**149,243**	**176,898**
Expenditures:			
Personal Services	56,950	58,690	55,690
Contractual Services	25,720	28,240	45,000
Materials & Supplies	14,211	15,270	16,700
Capital Outlay	16,374	22,450	43,458
Remittances	1,053	460	1,050
Transfer to Water Res.	15,000	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**129,308**	**140,110**	**176,898**
Unencumbered Cash Balance Dec 31	33,653	9,133	0
2023/2024/2025 Budget Authority Amount:	254,942	254,942	176,898

Adopted Budget

Sewer Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,217	29,485	30,585
Receipts:			
Sewer Service Charges	57,819	54,400	56,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,819**	**54,400**	**56,160**
Resources Available:	**78,036**	**83,885**	**86,745**
Expenditures:			
Personal Services	23,607	28,650	29,660
Contractual Services	6,549	6,350	7,200
Materials & Supplies	3,395	3,300	3,900
Capital Outlay			30,985
Transfers Out			
Transfer to Sewer Res.	15,000	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,551**	**53,300**	**86,745**
Unencumbered Cash Balance Dec 31	29,485	30,585	0
2023/2024/2025 Budget Authority Amount:	79,111	79,111	86,745

CPA Summary

CLIFTON 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,213	11,533	13,183
Receipts:			
Trash Service Charges	46,354	52,390	52,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,354**	**52,390**	**52,660**
Resources Available:	**57,567**	**63,923**	**65,843**
Expenditures:			
Trash			
Contractual Services	42,534	46,990	62,093
Transfer			
Transfer to General Fund	3,500	3,750	3,750
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,034**	**50,740**	**65,843**
Unencumbered Cash Balance Dec 31	11,533	13,183	0
2023/2024/2025 Budget Authority Amount:	61,632	61,632	65,843

Adopted Budget

Stormwater Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,991	14,431	17,721
Receipts:			
Stormwater Service Charges	5,440	5,290	5,424
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,440**	**5,290**	**5,424**
Resources Available:	**16,431**	**19,721**	**23,145**
Expenditures:			
Transfers Out			
Transfer to Sewer Res	2,000	2,000	2,000
Capital Outlay			21,145
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,000**	**2,000**	**23,145**
Unencumbered Cash Balance Dec 31	14,431	17,721	0
2023/2024/2025 Budget Authority Amount:	17,391	17,391	23,145

CPA Summary

CLIFTON 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,123	10,042	7,692
Receipts:			
County Amb Supplement	14,800	14,800	14,800
Ambulance Service Charge	18,696	19,000	20,000
Grants			
Gifts and Donations	43	990	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,539**	**34,790**	**34,800**
Resources Available:	**45,662**	**44,832**	**42,492**
Expenditures:			
Personal Services	19,373	21,370	20,050
Contractual Services	10,623	9,250	9,900
Materials & Supplies	5,557	6,520	6,550
Capital Outlay			5,992
Trans to Ambulance Res			
Cash Reserve (2025 column)			
Miscellaneous	67		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,620**	**37,140**	**42,492**
Unencumbered Cash Balance Dec 31	10,042	7,692	0
2023/2024/2025 Budget Authority Amount:	37,500	37,500	42,492

Adopted Budget **ARPA Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,318	14,318	0
Receipts:			
Federal Grant	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**14,318**	**14,318**	**0**
Expenditures:			
Capital Outlay	0	14,318	
	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**14,318**	**0**
Unencumbered Cash Balance Dec 31	14,318	0	0
2023/2024/2025 Budget Authority Amount:	0	14,318	0

CPA Summary

CLIFTON

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improve Res		**Equipment Res**		**LINK Reserve**		**Water Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,513	Cash Balance Jan 1	34,473	Cash Balance Jan 1	31,663	Cash Balance Jan 1	26,510	Cash Balance Jan 1	107,961	266,120
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	15,000	Trans from General	10,000	Trans from General	10,000	Trans from Water	15,000	Trans from Sewer	15,000	
Grants & Donations	2,426							Trans Stormwater	2,000	
Total Receipts	17,426	Total Receipts	10000	Total Receipts	10000	Total Receipts	15000	Total Receipts	17000	69,426
Resources Available:	82,939	Resources Available:	44,473	Resources Available:	41,663	Resources Available:	41,510	Resources Available:	124,961	335,546
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	5,384	Capital Outlay	15,425	Capital Outlay	0	Capital Outlay	24,896	Contractual Services	13,895	
Total Expenditures	5,384	Total Expenditures	15,425	Total Expenditures	0	Total Expenditures	24,896	Total Expenditures	13,895	59,600
Cash Balance Dec 31	77,555	Cash Balance Dec 31	29,048	Cash Balance Dec 31	41,663	Cash Balance Dec 31	16,614	Cash Balance Dec 31	111,066	**275,946** **
										275,946 **

**Note: These two block figures should agree.

CPA Summary

CLIFTON

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Res		**Fire Equip Res**		**State Grants Fund**		**Park Interest**		**Penalty Clearing**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	141,364	Cash Balance Dec 31	124,356	Cash Balance Dec 31		Cash Balance Dec 31	13,792	Cash Balance Dec 31	10,887	290,399
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans Ambulance		Trans from General	14,647	Grant	0	Interest Income	1,474	Penalty Clearing	832	
Gifts & Donations		Gifts & Donations								
Total Receipts	0	Total Receipts	14647	Total Receipts	0	Total Receipts	1474	Total Receipts	832	16,953
Resources Available:	141,364	Resources Available:	139,003	Resources Available:	0	Resources Available:	15,266	Resources Available:	11,719	307,352
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	11,033									
Total Expenditures	11,033	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,033
Cash Balance Dec 31	130,331	Cash Balance Dec 31	139,003	Cash Balance Dec 31	0	Cash Balance Dec 31	15,266	Cash Balance Dec 31	11,719	**296,319** **
										296,319 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CLIFTON
will meet on AUGUST 12, 2024 at 7:00 PM at CLIFTON CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at CLIFTON CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	278,808	41.695	271,421	41.695	957,181	82,256	31.196
Debt Service							
Library	17,492	6.010	18,550	6.010	22,500	17,159	6.508
Special Highway			15,000		101,678		
Parks & Rec Fund			1,000		5,307		
Water Fund	129,308		140,110		176,898		
Sewer Fund	48,551		53,300		86,745		
Trash Fund	46,034		50,740		65,843		
Stormwater Fund	2,000		2,000		23,145		
Ambulance Fund	35,620		37,140		42,492		
ARPA Fund			14,318				
Non-Budgeted Funds-A	59,600						
Non-Budgeted Funds-B	11,033						
Totals	628,446	47.705	603,579	47.705	1,481,789	99,415	37.704
						*Revenue Neutral Rate***	*38.818*
Less: Transfers	96,603		98,500		98,500		
Net Expenditure	531,843		505,079		1,383,289		
Total Tax Levied	99,817		99,805		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,108,946		2,279,150		2,636,780		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	27,177	18,455	9,741
Total	27,177	18,455	9,741

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

DANIELLE DETRIXHE
Official Title: CITY CLERK

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, August 1, 2024;
and that a verified statement of the fee and charge therefore is $90.50.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 9th day of August, 2024.

Jerica Brown
Notary Public

My notarial commission expires 11-16-26

NOTARY PUBLIC - State of Kansas
JERICA BROWN
My Appt. Exp. 11-16-26

(Published in The Clyde Republican. Thursday, August 1, 2024)

NOTICE OF BUDGET HEARING

The governing body of **City of Clifton**
will meet on August 12th, 2024, at 7:00 p.m. at Clifton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax.
Detailed budget information is available at Clifton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	278,808	41.695	271,421	41.695	957,181	82,256	31.196
Debt Service							
Library	17,492	6.010	18,550	6.010	22,500	17,159	6.508
Special Highway			15,000		101,678		
Parks & Rec Fund			1,000		5,307		
Water Fund	129,308		140,110		176,898		
Sewer Fund	48,551		53,300		86,745		
Trash Fund	46,034		50,740		65,843		
Stormwater Fund	2,000		2,000		23,145		
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Danielle Detrixhe
City Clerk