CERTIFICATE 2023

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	8,801	8,660	3.288 ✓
Road	68-518c	4	82,519	29,760	11.299 ✓
Special Machinery		4			
Totals		xxxxxx	91,320	38,420	14.587
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,633,897
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 14.587

Assisted by:

Address:

Email:

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Norman Hildebrand
Mary E Hildebrand
Brad D Johnson
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

UNION TOWNSHIP
STAFFORD COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,677	73	5	62	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	32,739	417	30	358	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,416	490	35	420	0	0

County Treas Motor Vehicle Estimate 490

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 420

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01275

RVT Factor 0.00092

16/20M Factor 0.01094

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

UNION TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,207	2,995	0
Receipts:			
Ad Valorem Tax	5,778	5,677	xxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	67	54	73
Recreational Vehicle Tax	6	3	5
16/20 M Vehicle Tax	45	72	62
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements	4,423		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,323**	**5,806**	**141**
Resources Available:	**13,530**	**8,801**	**141**
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies		220	220
Equipment	10,535	3,521	3,521
Buildings Maintenance			
Insurance		3,990	3,990
Publication		70	70
Contractual		400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,535**	**8,801**	**8,801**
Unencumbered Cash Balance Dec 31	2,995	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,535	8,801	8,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,801
		Tax Required	8,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,660

CPA Summary

UNION TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	88,363	93,089	49,037
Receipts:			
Ad Valorem Tax	33,339	32,739	xxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	483	309	417
Recreational Vehicle Tax	35	13	30
16/20M Vehicle Tax	559	415	358
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,853	2,473	2,916
Refunds			
Reimbursements	5,947		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,243**	**35,949**	**3,721**
Resources Available:	**131,606**	**129,038**	**52,759**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,461	9,000	9,000
Employee Benefits		3,100	3,100
Road Maintenance	749	13,058	13,058
Road Materials	1,210	18,496	18,496
Equipment		10,290	10,290
Insurance			2,518
Contractual		16,000	16,000
Noxious Weed		100	100
Fuel & Oil	7,997	8,517	8,517
Cash Forward (2023 column)			
Transfer to Special Machinery	21,100		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**38,517**	**80,001**	**82,519**
Unencumbered Cash Balance Dec 31	93,089	49,037	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	80,001	80,001	82,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,519
		Tax Required	29,760
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	29,760

Special Machinery

K.S.A. 68-141g	**19235**
Unencumbered Cash Balance, Jan 1	19,236
Transfers from:	
Road Fund	21,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	37
Other	2,277
Resources Available:	42,650
Total Expenditures	15,764
Unencumbered Cash Balance, Dec 31	**26,886**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2022 at 7:00 p.m. at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,535	2.262	8,801	2.233	8,801	8,660	3.288
Road	38,517	13.043	80,001	12.877	82,519	29,760	11.299
Special Machinery	15,764						
Totals	64,816	15.305	88,802	15.110	91,320	38,420	14.587
					*Revenue Neutral Rate***		*14.587*
Less: Transfers	21,100		0		0		
Net Expenditure	43,716		88,802		91,320		
Total Tax Levied	38,417		38,416		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,510,087		2,542,472		2,633,897		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norman Hildebrand
Township Clerk

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 26 day of July ,20 22

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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Less: Transfers	21,100		0		0		
Net Expenditure	43,716		88,802		91,320		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norman Hildebrand
Township Clerk

Norman Hildebrand