State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Scott County, State of Kansas
We, the undersigned officers of
Scott Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	741,584
Employee Benefits Fund	4	60,517
TOTAL	xxxxxx	802,101
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate	2.080
Total Proposed Estimated Mill Rate	2.534
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address
Scott Recreation Commission
912 Jefferson St
Scott City, KS 67871

Sponsoring USD/City Address
USD 466
704 S College
Scott City, KS 67871

Provide point of contact:
Cody Brittan
POC phone number:
620-872-2372

Other County: Lane County
Other County: Wichita County
Other County: Logan County
Other County: Gove County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Irrigation System Lease	7/26/2023	60	6	7/26/33	233,987	204,279	29,708	29,708
Total						204,279	29,708	29,708

Scott Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	254,691	260,188	328,538
Receipts:			
Adult Activities	2,450	1,500	1,500
Concession Sales	6,602	2,861	3,000
Corporate Banner Sponsorship	30,750	37,250	30,000
County Appropriations	235,000	250,533	206,046
Fitness Center Membership	75,218	99,477	95,000
Sales Tax Distributions	54,763	45,000	45,000
Youth Activities	25,296	20,716	25,000
Miscellaneous	2,713	19,196	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	3,158	3,330	2,500
Total Receipts	435,950	479,863	413,046
Resources Available	690,641	740,051	741,584
Expenditures:			
Audit/Professional Fees	12,348	10,680	15,000
Ball Fields Complex	48,428	32,860	50,000
Capital Outlay	61,883	67,837	323,376
Concession Stand	5,046	3,275	5,000
Fitness Center	54,104	61,707	75,000
Insurance	10,683	1,695	12,500
Lease Payment/Debt Service	29,708	29,708	29,708
Office Expense	16,091	18,964	25,000
Pickup Expense	2,230	480	5,000
Printing & Advertising	6,540	5,768	7,500
Salaries	146,304	145,193	152,000
Sales Tax	4,428	4,047	5,000
Utilities	20,112	24,660	27,500
Youth Activities	12,468	4,639	7,500
Miscellaneous	80		1,500
Does misc. exceeds 10%			
Total Expenditures	430,453	411,513	741,584
Unencumbered Cash Balance	260,188	328,538	0

Dollar amount to be raised by 2 mill: $ 206,046

Scott Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	20,293	23,101	5,367
Receipts:			
County Appropriations	49,497	32,100	55,000
Interest on Idle Funds	185	158	150
Total Receipts	49,682	32,258	55,150
Resources Available	69,975	55,359	60,517
Expenditures:			
Employee Tax	11,386	11,270	15,000
Health Insurance	23,349	24,714	28,517
KPERS	10,901	12,758	15,000
Workman's Compensation	1,238	1,250	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	46,874	49,992	60,517
Unencumbered Cash Balance	23,101	5,367	0

Roll Call Vote

A Roll Call Vote of the Scott Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2025

Resolution No. 2025-RNR

Governing Body Member	Yes	No	No Vote
TROY LEWIS	✓		
MATT CRIST	✓		
TJ TROUT	✓		
DESIREE COOPER	✓		
TOTAL			

Certified:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SCOTT RECREATION COMMISSION, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.534. The date of our hearing is August 20, 2025 at 6:30 PM and will be held at 912 Jefferson in Scott City, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

GENERAL FUND: 2.000 MILL
EMPLOYEE BENEFITS FUND 0.534 MILL

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Recreation Commission Director

Resolution No. 2025-RNR

A RESOLUTION OF THE SCOTT RECREATION COMMISSION, LOCATED IN SCOTT KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Scott Recreation Commission was calculated as 2.08 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Scott Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Scott Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SCOTT RECREATION COMMISSION:

The Scott Recreation Commissionmay levy a property tax rate exceeding the Revenue Neutral Rate of 2.08 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2025 by the Scott Recreation Commission.

Commission Members

Chairperson

Secretary

(Published in The Scott County Record on Thurs., August 7, 2025)1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of the Scott Recreation Commission will meet on Aug. 20, 2025, at 6:30 p.m., at the SRC office, 912 Jefferson Street, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the SRC office, Scott City, and will be available at this hearing.

SUPPORTING COUNTIES

Scott County (home county), Lane, Wichita, Logan and Gove counties

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure (below) is the maximum expenditure limit for the budget year.

Fund	Prior Year Actual 23-24	Current Year Est. 2024-25	Proposed Budget Year 2025-26
General	430,453	411,513	741,584
Employee Benefit	46,874	49,992	60,517
Totals	477,327	461,505	802,101
Lease Purchase: Principal Balance @ beg. of FY on July 1	2022 0	2023 0	2024 204,279

The governing body of the Scott Recreation Commission will meet on September 14, 2022, at 7:00 p.m., at the SRC office, 912 Jefferson Street, for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate as defined by KSA 79-2988	2.080
Total Proposed Estimated Tax Rate	2.534

Cody Brittan, director
Scott Recreation Commission

Proof of Publication

Affidavit of Publication

ATE OF KANSAS, SCOTT COUNTY, ss:

, being first duly sworn, deposes and says that he is County Record, a weekly newspaper printed in the State ublished in and of general circulation in Scott County, neral paid circulation and that said newspaper is not a fraternal publication.

a weekly, published at least 50 times a year in said een admitted as second class matter at the post office d county.

notice is a true copy thereof and was published in the ssue of said newspaper for 1 consecutive weeks, thereof being made as aforesaid on the 7 day st, 2025, with subsequent publications following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $122.50

Additional Copies @ _____ $_____

Total Publication Fee $122.50

Publisher

Subscribed and sworn to before me this 11 day of August, 2025.

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/29

Kathryn R Haxton
Notary Public

My commission expires 8/8/29