2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Republic County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Belleville
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
611 Gas Utility		2		1,254,041	1,580,041
641 Sewer		3		356,887	371,887
803 Health Insurance		4		325,000	360,000
Totals		xxxxxxxxx	0	1,935,928	2,311,928
Summary of Amendments		5			

Attested date: December 12, 2023

Kathleen L Marsicek
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Belleville 2023

Adopted Budget

611 Gas Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	769,137	769,137
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Commercial Vehicle Tax		
Watercraft Tax		
Natural Gas Sales	1,200,000	1,200,000
Connect Fees	1,000	1,000
Loan from State Treasurer	0	0
Interest on Idle Funds		
Total Receipts	**1,201,000**	**1,201,000**
Resources Available:	**1,970,137**	**1,970,137**
Expenditures:		
Gas Administration	208,257	534,257
Gas Distribution	883,784	883,784
Transfers		
To 100 General	44,000	44,000
To 211 Employee Benefit Fund		
To 301 City Capital Improvement	67,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000
To 614 Gas Replacement & Extension	21,000	21,000
	0	
Total Expenditures	**1,254,041**	**1,580,041**
Unencumbered Cash Balance December 31	716,096	390,096

CPA Summary

City of Belleville 2023

Adopted Budget

641 Sewer	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	103,398	103,398
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sewer Use Charges	365,000	365,000
Utility Connect Fee	100	100
Interest on Idle Funds		
Total Receipts	**365,100**	**365,100**
Resources Available:	**468,498**	**468,498**
Expenditures:		
Personal Services	73,060	73,060
Contractual Services	66,750	81,750
Commodities	38,200	38,200
Capital Outlay	3,000	3,000
Transfers		
To 301 City Capital Improvement	6,000	6,000
To 302 Equipment Reserve Fund	10,000	10,000
To 642 Sewer Bond Payment	109,877	109,877
To 644 Sewer Replacement & Extension	50000	50,000
Total Expenditures	**356,887**	**371,887**
Unencumbered Cash Balance December 31	111,611	96,611

CPA Summary

City of Belleville 2023

Adopted Budget

803 Health Insurance	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	107,587	107,587
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Employee Contributions	25,000	25,000
Fund Contributions	300,000	300,000
Reimbursed Expenses	0	12,000
Interest on Idle Funds		
Total Receipts	**325,000**	**337,000**
Resources Available:	**432,587**	**444,587**
Expenditures:		
Remittance to Other Agencies	325,000	360,000
Refunds		
Transfers		
To 100 General		
To 211 Employee Benefit Fund		
To 301 City Capital Improvement		
To 302 Equipment Reserve Fund		
To 614 Gas Replacement & Extension		
Total Expenditures	**325,000**	**360,000**
Unencumbered Cash Balance December 31	107,587	84,587

CPA Summary

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

City of Belleville

will meet on the day of December 11, 2023 at 7:00 p.m. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Belleville City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
			-	-
			-	-
611 Gas Utility			1,254,041	1,580,041
641 Sewer			356,887	371,887
803 Health Insurance			325,000	360,000

Russ Piroutek
Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

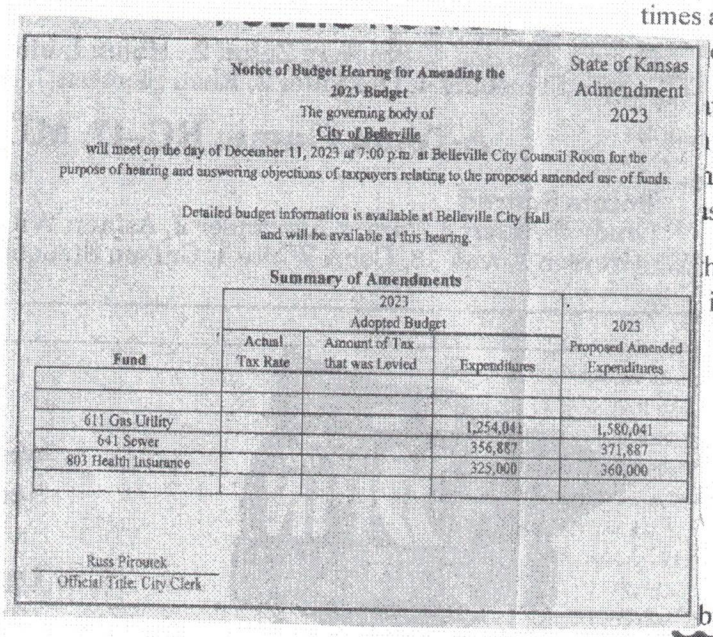
That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years o the first publication of the attached legal or official notice.

t said newspaper had a general paid circulation on a daily, weekly, ly or yearly basis in said County; that it is not a trade, religious or nal publication; and it is entered at the post office of Belleville, s, as Second-Class mail matter.

he attached legal or official notice was published in the regular and issue of said newspaper on each of the following dates:

1st publication on the 30th day of November 2023



Notice of Budget Hearing for Amending the 2023 Budget

State of Kansas Admendment 2023

The governing body of

City of Belleville

will meet on the day of December 11, 2023 at 7:00 p.m. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Belleville City Hall and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
611 Gas Utility			1,254,041	1,580,041
641 Sewer			356,887	371,887
803 Health Insurance			325,000	360,000

Russ Pirouek

Official Title: City Clerk

Affiant

bscribed and sworn to before me the 30th day of November 2023

LORI S ARNOLD
Notary Public - State of Kansas
My Appointment Expires 7-6-24

Lori S. Arnold

Notary Public

My Commission expires July 6, 2024

Publication fee: $ 61.50

Notary Fee: $ 5.00

Total: $ 66.50