State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	39,348	3,209	2.000
Debt Service	10-113				
Totals		xxxxxxxxxx	39,348	3,209	2.000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					1,604,366
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.038

Assisted by:
Dawn Schreiber, CPA

Address:
101 S Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Chairman
Treasurer

Attest: 7-25, 2023
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

Neola Cemetery Dist. 4
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,212	82	4	11	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,212	82	4	11	0	0

County Treas Motor Vehicle Estimate 82

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02539

RVT Factor 0.00129

16/20M Factor 0.00329

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Neola Cemetery Dist. 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Neola Cemetery Dist. 4
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,825	36,136	35,693
Receipts:			
Ad Valorem Tax	3,176	3,212	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	74		82
Recreational Vehicle Tax	5		4
16/20M Vehicle Tax	19		11
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donations	1,666		250
Interest on Idle Funds	117		100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,057**	**3,212**	**446**
Resources Available:	**39,882**	**39,348**	**36,139**
Expenditures:			
Bank Charges	3	5	5
Donation	100	0	0
Insurance Expense	1,577	1,575	1,575
Legal Expense	42	50	50
Mowing	2,000	2,000	2,000
Office Supplies	24	25	25
Cash Forward (2024 column)			35,693
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,746**	**3,655**	**39,348**
Unencumbered Cash Balance Dec 31	36,136	35,693	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	31,923	33,509	39,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,348
		Tax Required	3,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,209

CPA Summary

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2023 and the last publication in the issue of July 27, 2023.

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2023.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Record, Thursday, July 27, 2023)1t

NOTICE OF BUDGET HEARING

St
2024 Spe

The governing body of

Neola Cemetery Dist. 4

Stafford County

will meet on August 21, 2023 at 7 pm at 100028 NE 140th Ave, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 100028 NE 140th Ave, Turon, KS 67583 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,746	2.041	3,655	1.989	39,348	3,209	2.035
Debt Service							
			1,346				
Totals	3,746	2.041	5,001	1.989	39,348	3,209	2.035
						*Revenue Neutral Rate***	*2.038*
Less: Transfers	0		0		0		
Net Expenditures	3,746		5,001		39,348		
Total Tax Levied	3,211		3,212		xxxxxxxxxxxxxxx		
Assessed Valuation	1,573,296		1,614,668		1,576,463		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Neola Cemetery District #4