CERTIFICATE 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	315,460	213,292	12.946
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	315,460	213,292	12.946
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			16,475,573
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	11.338
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: 12/27/2024
County Clerk deputy

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clinton Township
Douglas County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	186,605	15,484	458	138	350	4,262
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	186,605	15,484	458	138	350	4,262

County Treas Motor Vehicle Estimate 15,484

County Treas Recreational Vehicle Estimate 458

County Treas 16/20M Vehicle Estimate 138

County Treas Commercial Vehicle Tax Estimate 350

County Treas Watercraft Tax Estimate 4,262

MVT Factor 0.08298

RVT Factor 0.00245

16/20M Factor 0.00074

Comm Veh Factor 0.00188

Watercraft Factor 0.02284

2025

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Clinton Township
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	9/19/19	84	2.67	140,523	61,296	22,783	22,783
Dump Truck	4/28/20	60	3.13	83,053	34,693	18,225	18,103
Backhoe Loader	12/11/23	60	7.15	117,137	117,137	28,870	28,870
				Total	**213,126**	**69,878**	**69,756**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,661	38,085	46,876
Receipts:			
Ad Valorem Tax	145,632	186,605	xxxxxxxxxxxxxxx
Delinquent Tax	1,087	500	500
Motor Vehicle Tax	16,201	16,300	15,484
Recreational Vehicle Tax	460	460	458
16/20 M Vehicle Tax	263	270	138
Commercial Vehicle Tax	348	350	350
Watercraft Tax	3,506	3,550	4,262
Gross Earnings (Intangibles) Tax			0
Special Highway Tax	33,964	33,834	33,800
Federal Flood Control	4,581		
Interest on Idle Funds	302	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	1,420		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**207,764**	**242,169**	**55,292**
Resources Available:	**214,425**	**280,254**	**102,168**
Expenditures:			
Officers Pay	9,000	9,000	9,000
Salaries & Wages	47,779	50,000	55,000
Equipment Payments	41,008	69,878	69,756
Insurance	19,531	21,000	25,000
Utilities	4,312	5,000	6,000
Fuel	18,568	20,000	35,000
Road Materials	33,263	55,000	81,451
Equipment Repairs & Maintenance	360	1,000	10,003
Professional Fees	2,032	2,500	5,000
Building Maintenance			19,250
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	487		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**176,340**	**233,378**	**315,460**
Unencumbered Cash Balance Dec 31	38,085	46,876	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	206,029	255,355	315,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	315,460
		Tax Required	213,292
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	213,292

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,905	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		21,905
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	21,905	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	21,905
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	21,905	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	21,905 **
										21,905 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clinton Township
Douglas County
will meet on September 2, 2024 at 7:00 PM at Clinton Township Hall - 1177 E 604 Road, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
:tailed budget information is available at Dg Co Courthouse Budget Office -1100 Massachusetts St, Lawrence, KS and will be available at this hearir

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	176,340	10.409	233,378	12.066	315,460	213,292	12.947
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	176,340	10.409	233,378	12.066	315,460	213,292	12.947
						*Revenue Neutral Rate***	*11.338*
Less: Transfers	0		0		0		
Net Expenditure	176,340		233,378		315,460		
Total Tax Levied	146,461		186,605		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,070,310		15,465,271		16,473,908		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	170,261		133,204		213,126		
Total	170,261		133,204		213,126		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Dieker
Township Treasurer

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 18, 2024 with publications being made on the following dates: 08/18/2024

(Signed) Hayden Lipsky

VERIFICATION

State of Florida
County of Orange

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 08/19/2024

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 18th of August, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Clinton Township

Douglas County

will meet on September 2, 2024 at 7:00 PM at Clinton Township Hall - 1177 E 604 Road, Lawrence, KS for the

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Totals	176,340	10.409	233,378	12.066	315,460	213,292	12.947
						*Revenue Neutral Rate***	*11.338*
Less: Transfers	0		0		0		
Net Expenditure	176,340		233,378		315,460		
Total Tax Levied	146,461		186,605		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,070,310		15,465,271		16,473,908		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	170,261		133,204		213,126		
Total	170,261		133,204		213,126		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Dieker
Township Treasurer

Resolution No. 2401

A RESOLUTION OF THE CLINTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Clinton Township was calculated as 11.338 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Clinton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Clinton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CLINTON TOWNSHIP:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.947 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of SEPTEMBER (month and year) and SIGNED by the Governing Body.

Trustee

CLERK

Treasurer

Attested:

Roll Call Vote

A Roll Call Vote of the Clinton Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 2, 2024
Resolution No. 2401

Governing Body Member	Yes	No	No Vote
Steve Dieker, Treasurer	X		
Matthew Fishburn, Trustee	X		
David Devore, Clerk	X		
TOTAL	3	0	0

Certified: