CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,134	17,387	0.921
Road	68-518c	6	318,071	251,306	13.310
ecial Machinery		6			
otals		xxxxxx	337,205	268,692	14.231
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					18,880,076
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	14.206
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

GORE TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,375	1,605	52	45	22	23
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	251,307	23,211	752	656	315	328
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	268,682	24,816	804	701	337	351

County Treas Motor Vehicle Estimate 24,816

County Treas Recreational Vehicle Estimate 804

County Treas 16/20M Vehicle Estimate 701

County Treas Commercial Vehicle Tax Estimate 337

County Treas Watercraft Tax Estimate 351

MVT Factor 0.09236

RVT Factor 0.00299

16/20M Factor 0.00261

Comm Veh Factor 0.00125

Watercraft Factor 0.00131

2026

GORE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				KSA 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

GORE TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GORE TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	16,379	17,375	xxxxxxxxxxxxxxx
Delinquent Tax	421		
Motor Vehicle Tax	2,203	1,605	1,605
Recreational Vehicle Tax	70	57	52
16/20 Vehicle Tax	31	44	45
Commercial Vehicle Tax	29	24	22
Watercraft Tax		29	23
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,134**	**19,134**	**1,747**
Resources Available:	**19,134**	**19,134**	**1,747**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	6,475	6,500	6,500
Supplies	1,749	1,800	1,800
Equipment	3,940	3,934	3,934
Buildings Maintenance	3,500	3,500	3,500
Insurance	2,748	2,800	2,800
Publication	122		
Contractuasl			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,134**	**19,134**	**19,134**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	19,134	19,134	19,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,134
		Tax Required	17,387
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	17,387

CPA Summary

GORE TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1	39,261	39,260
Receipts:			
Ad Valorem Tax	247,137	251,307	xxxxxxxxxxxxxxx
Delinquent Tax	5,928		
Motor Vehicle Tax	30,885	23,781	23,211
Recreational Vehicle Tax	980	840	752
16/20M Vehicle Tax	651	656	656
Commercial Vehicle Tax	405	343	315
Watercraft Tax		442	328
Special Highway/Gasoline Tax	2,376	2,250	2,244
Refunds			
Reimbursements			
Interest on Idle Funds		2,062	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**288,362**	**281,681**	**27,506**
Resources Available:	**288,363**	**320,942**	**66,765**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	51,535	81,755	81,755
Employee Benefits	10,060	11,666	11,666
Road Maintenance	46,094	44,465	44,465
Road Materials	64,542	64,948	101,337
Equipment	47,688	48,701	48,701
Insurance			
Contractal	18,643	17,568	17,568
Noxious Weed	558	3,700	3,700
Fuel & Oil	8,542	7,439	7,439
Cash Reserve (2026 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**249,102**	**281,682**	**318,071**
Unencumbered Cash Balance Dec 31	39,261	39,260	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	283,744	281,682	318,071
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	318,071
		Tax Required	251,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	251,306

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	32,628
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,624
Other	
Resources Available:	34,252
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**34,252**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY
will meet on August 5, 2025 at 7:00 P,M, at 1202 N. Greenwich Road, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1202 N. Greenwich Road, Mulvane, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	19,134	1.016	19,134	0.953	19,134	17,387	0.919
Road	249,102	15.057	281,682	13.776	318,071	251,306	13.287
Special Machinery							
Totals	268,236	16.073	300,816	14.729	337,205	268,692	14.206
*Revenue Neutral Rate***							*14.206*
Less: Transfers	0		0		0		
Net Expenditure	268,236		300,816		337,205		
Total Tax Levied	268,699		268,682		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,716,657		18,241,851		18,913,693		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Terery Rutter
Township Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 10th day of JULY ,20 25
2nd publication was on the _____ day of _____ ,20 _____
3rd publication was on the _____ day of _____ ,20 _____
4th publication was on the _____ day of _____ ,20 _____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 10

day of July ,20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News, Thursday, July 10, 2025)

State of Kansas
Sumner Co

NOTICE OF BUDGET HEARING

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SUMNER COUNTY
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Fund	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate 2025 Expenditures	Current Year Estimate 2025 Actual Tax Rate*	Proposed Budget 2026 Budget Authority for Expenditures	Proposed Budget 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget 2026 Estimated Tax Rate*
General	39,134	0.076	19,134	0.032	19,134	1,917	0.019
Road	219,702	13.063	281,702	11.778	219,702	237,306	13.287
Special Machinery							
Totals	258,836	16.075	300,836	11.729	237,306	239,223	13.306
Revenue Neutral Rate**							12.700
Less: Transfers	0		0		0		
Net Expenditure	258,836		300,836		237,306		
Total Tax Levied	258,699		300,836		xxxxxxxxxxxx		
Assessed Valuation							
Township	16,716,857		18,241,931		18,715,693		
Outstanding Indebtedness,							

Jan 1	2023	2024	2025
GO Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Sub SB 13

Jerry Banks
Township Trustee