State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Antioch Cemetery

Marshall County

will meet on August 9, 2022 at 7:00 p.m. at 200 North Kansas, Frankfort, Kansas 66427 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas 66427 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2021		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,634	1.508	4,634	1.459	5,076	4,385	1.395
Debt Service							
Non-Budgeted Funds	233						
Totals	4,867	1.508	4,634	1.459	5,076	4,385	1.395
						*Revenue Neutral Rate***	*1.395*
Less: Transfers	0		0		0		
Net Expenditures	4,867		4,634		5,076		
Total Tax Levied	4,390		4,390		xxxxxxxxxxxxxxx		
Assessed Valuation	2,910,330		3,006,279		3,144,317		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie J. Feldhausen

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-105	5	5,076	4,385	1.394
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	5,076	4,385	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,145,693

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.395

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Antioch Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,390	151	5	27	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,390	151	5	27	0	1

County Treas Motor Vehicle Estimate 151

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03436

RVT Factor 0.00104

16/20M Factor 0.00613

Comm Veh Facto 0.00000

Watercraft Facto 0.00031

Antioch Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Antioch Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	218	631	550
Receipts:			
Ad Valorem Tax	4,411	4,390	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	140	110	151
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	42	46	27
Commercial Vehicle Tax			0
Watercraft Tax		2	1
LAVTR			0
In Lieu of Taxes			
Redemptions	449		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,047**	**4,553**	**184**
Resources Available:	**5,265**	**5,184**	**734**
Expenditures:			
Operatings Costs	4,634	4,634	5,076
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,634**	**4,634**	**5,076**
Unencumbered Cash Balance Dec 31	631	550	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,634	4,634	5,076
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	5,076
		Tax Required	4,342
	Delinquent Comp Rate:	1.0%	43
		Amount of 2022 Ad Valorem Tax	4,385

CPA Summary

Antioch Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual - Savings		**Perpetual - Investments**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,788	Cash Balance Jan 1	21,021	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,809
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3	Donations	3,285							
Donations	550	Interest/Dividends	28							
Sale of Lots	492									
Total Receipts	1,045	Total Receipts	3,313	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,358
Resources Available:	6,833	Resources Available:	24,334	Resources Available:	0	Resources Available:	0	Resources Available:	0	31,167
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Investment Fees	233							
Total Expenditures	0	Total Expenditures	233	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	233
Cash Balance Dec 31	6,833	Cash Balance Dec 31	24,101	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,934 **
										30,934 **

** Note: These two block figures should agree.

CPA Summary



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 28th day of July, 20 22, with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 5TH day of August, 20 22.

Hali R. Jasko

(Notary Signature)

My commission expires 4-13-2026.

(Notary Stamp)

Hali R. Jasko
Notary Public - State of Kansas
My Appt. Expires 4-13-2026

Printer's Fee $ 54.-

Public Notice

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on July 28, 2022) 2023

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***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie J. Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge