State of Kansas
City

2026

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	710,010	82,384	14.673
Debt Service	10-113		104,798	57,771	10.289
Library	12-1220				
Employee Benefits			55,000	18,718	3.334
Special Highway			76,249		
Sewer Utility			157,781		
Water Utility			349,269		
Non-Budgeted Funds					
Totals		xxxxxx	1,453,107	158,873	28.296
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,614,856
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	25.625
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: November 17, 2025

County Clerk

Governing Body

Jon Wilke — Mayor
[signature] — Council member
[signature] — Council member
[signature] — Council President
[signature] — Council
[signature] — Council member

City of Lecompton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	157,929	344,918	308,828
Receipts:			
Ad Valorem Tax	58,026	72,400	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,990	2,250	2,750
Motor Vehicle Tax	7,383	7,500	7,829
Recreational Vehicle Tax	65	70	81
16/20M Vehicle Tax	250	100	39
Commercial Vehicle Tax			0
Watercraft Tax	87	90	99
Gross Earning (Intangible) Tax			0
County Highway tax	1,313	1,500	3,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	219,772	220,000	200,000
Franchise Tax	26,003	25,000	25,000
Licenses, rents, permits	36,299	32,000	30,000
Solid Waste	35,994	35,000	35,000
Reimbursements	23,701	20,000	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	13,351	13,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**424,234**	**428,910**	**318,798**
Resources Available:	**582,163**	**773,828**	**627,626**
Expenditures:			
General	174,561	215,000	305,000
Highways and Streets	11,299	20,000	60,000
Solid Waste	49,085	55,000	80,000
Fire			
Parks and Recreation	2,300	5,000	15,000
Capital Outlay		160,000	210,010
Miscellaneous		10,000	40,000
Transfer out to Bond and Interest			
Transfer out to Equipment Reserve			
Transfer out to Capital Improvement			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**237,245**	**465,000**	**710,010**
Unencumbered Cash Balance Dec 31	344,918	308,828	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	595,000	713,500	710,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	710,010
		Tax Required	82,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**82,384**

CPA Summary

City of Lecompton 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General			
Salaries	44,732	50,000	70,000
Contractual	101,927	130,000	180,000
Commodities	27,902	35,000	55,000
Capital Outlay			
Total	**174,561**	**215,000**	**305,000**
Streets			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**174,561**	**215,000**	**305,000**

City of Lecompton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,338	6,379	14,057
Receipts:			
Ad Valorem Tax	48,371	53,713	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,697	2,000	2,000
Motor Vehicle Tax	6,333	6,000	5,809
Recreational Vehicle Tax	57	60	60
16/20M Vehicle Tax	213	100	28
Commercial Vehicle Tax			0
Watercraft Tax	73	73	73
Transfer in from Water Fund	43,000	45,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,744**	**106,946**	**32,970**
Resources Available:	**106,082**	**113,325**	**47,027**
Expenditures:			
Principal	36,000	37,000	38,000
Interest	63,703	62,268	60,798
Cash Basis Reserve			6,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**99,703**	**99,268**	**104,798**
Unencumbered Cash Balance Dec 31	6,379	14,057	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	104,922	104,268	104,798
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,798
		Tax Required	57,771
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	57,771

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Lecompton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,204	30,425	33,369
Receipts:			
Ad Valorem Tax	15,713	17,216	xxxxxxxxxxxxxxxx
Delinquent Tax	547	650	1,000
Motor Vehicle Tax	2,042	1,000	1,862
Recreational Vehicle Tax	18	18	19
16/20M Vehicle Tax	69	30	9
Commercial Vehicle Tax			0
Watercraft Tax	69	30	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,458**	**18,944**	**2,913**
Resources Available:	**44,662**	**49,369**	**36,282**
Expenditures:			
General Administration	14,237	16,000	55,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**14,237**	**16,000**	**55,000**
Unencumbered Cash Balance Dec 31	30,425	33,369	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	45,000	45,000	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	18,718
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	18,718

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Lecompton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,938	41,999	58,849
Receipts:			
State of Kansas Gas Tax	16,121	16,850	17,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,121**	**16,850**	**17,400**
Resources Available:	**42,059**	**58,849**	**76,249**
Expenditures:			
Street Repair and Maint	60		76,249
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60**	**0**	**76,249**
Unencumbered Cash Balance Dec 31	41,999	58,849	0
2024/2025/2026 Budget Authority Amount:	151,389	67,733	76,249

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,927	53,281	62,781
Receipts:			
Charges to Customers	75,269	80,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**75,269**	**80,000**	**95,000**
Resources Available:	**117,196**	**133,281**	**157,781**
Expenditures:			
General Government - Salaries	26,099	30,000	35,000
General Government - Commodities	5,412	5,000	12,000
General Government - Contractual	3,969	4,000	10,000
Transmission - Salaries	10,676	12,500	15,000
Ttransmission - Commodities			
Transmission - Contractual	17,254	18,000	20,000
Capital Outlay	505	1,000	65,781
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,915**	**70,500**	**157,781**
Unencumbered Cash Balance Dec 31	53,281	62,781	0
2024/2025/2026 Budget Authority Amount:	115,714	132,427	157,781

CPA Summary

City of Lecompton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	306,194	175,769	120,269
Receipts:			
Charges to Customers	191,234	210,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**191,234**	**210,000**	**230,000**
Resources Available:	**497,428**	**385,769**	**350,269**
Expenditures:			
General Government - Salaries	53,889	60,000	70,000
General Government - Commodities	16,114	17,500	30,000
General Government - Contractual	66,785	30,000	20,000
Production - Salaries	41,352	43,000	50,000
Production - Commodities	22,974	30,000	40,000
Production - Contractual	77,545	40,000	30,000
Capital Outlay			84,269
Transfer out to Bond/CapImp/EquipReserve	43,000	45,000	25,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**321,659**	**265,500**	**349,269**
Unencumbered Cash Balance Dec 31	175,769	120,269	1,000
2024/2025/2026 Budget Authority Amount:	573,766	499,194	349,269

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

City of Lecompton

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve		**Capital Improvements**		**Water Tower Fund**		**ARPA/E-Community**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	91,653	Cash Balance Jan 1	122,086	Cash Balance Jan 1	6,983	Cash Balance Jan 1	5,074	Cash Balance Jan 1		225,796
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						interest income	57			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	57	Total Receipts	0	57
Resources Available:	91,653	Resources Available:	122,086	Resources Available:	6,983	Resources Available:	5,131	Resources Available:	0	225,853
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	91,653	Cash Balance Dec 31	122,086	Cash Balance Dec 31	6,983	Cash Balance Dec 31	5,131	Cash Balance Dec 31	0	225,853 **
										225,853 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Lecompton
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Douglas County

Revenue Neutral Rate*	25.625	Proposed Tax Rate	28.296

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

City of Lecompton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,400	7,829	81	39	0	99
Debt Service	53,713	5,809	60	28	0	73
Library						
Employee Benefits	17,216	1,862	19	9	0	23
TOTAL	143,329	15,500	160	76	0	195

County Treas Motor Vehicle Estimate 15,500

County Treas Recreational Vehicle Estimate 160

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 195

Motor Vehicle Factor 0.10814

Recreational Vehicle Factor 0.00112

16/20 Vehicle Factor 0.00053

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00136

City of Lecompton

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	43,300	45,000	25,000	KSA 12-825d
	Totals	43,300	45,000	25,000	
	Adjustments*				
	Adjusted Totals	43,300	45,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Lecompton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	902,000	7/23	7/23	36,988	22,000	36,115	23,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	431,000	7/23	7/23	15,085	10,000	14,729	10,000
Rural Development Loan C	9/18/2009	7/23/2049	4.38	286,000	228,000	9/24	9/24	10,195	5,000	9,954	5,000
Total G.O. Bonds					**1,561,000**			**62,268**	**37,000**	**60,798**	**38,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,561,000**			**62,268**	**37,000**	**60,798**	**38,000**

RESOLUTION NO. 329

A RESOLUTION OF THE CITY OF LECOMPTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lecompton was calculated as 25.625 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lecompton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2nd, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lecompton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON:

The City of Lecompton shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.296 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2025 and **SIGNED** by the Mayor.

Jimmy Wilkins, Mayor

Attested:

City Clerk

ROLL CALL VOTE

A roll call vote of the City of Lecompton to
Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 2, 2025

Resolution no. 329.

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Troy Clark	X		
Mary Jane Hoffer	X		
Stephanie Confer	X		
Steve Freeman	X		
Owen Mallonee	X		
TOTAL	5		

CITY OF LECOMPTON CORPORATE SEAL DOUGLAS COUNTY, KANSAS

Certified:

Lynley Sanford, City Clerk

Lynley Sanford, City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lecompton **, HEREBY NOTIFIES THE** Douglas **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 29.527. The date of our hearing is September 2nd at 6:50 PM AM/PM and will be held at 327 Elmore in Lecompton, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 7th, 2025.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 2, 2025 at 6:50 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	237,245	11.721	465,000	13.486	710,010	82,384	14.673
Debt Service	99,703	9.771	99,268	10.005	104,798	57,771	10.289
Library							
Employee Benefits	14,237	3.183	16,000	3.207	55,000	18,718	3.334
Special Highway	60				76,249		
Sewer Utility	63,915		70,500		157,781		
Water Utility	321,659		265,500		349,269		
Non-Budgeted Funds							
Totals	736,819	24.675	916,268	26.698	1,453,107	158,873	28.296
						*Revenue Neutral Rate***	*25.625*
Less: Transfers	43,300		45,000		25,000		
Net Expenditure	693,519		871,268		1,428,107		
Total Tax Levied	135,635		143,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,067,704		5,368,639		5,614,823		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,632,000	1,597,000	1,561,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,632,000	1,597,000	1,561,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk
City Official Title:

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Lawrence Journal-World** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 832-2222**.

Notice ID: AWO81zGxLoMxah0zbJAV | **Proof Updated: Aug. 20, 2025 at 10:30am CDT**
Notice Name: Notice of RNR and Budget Hearing 2026

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lecompton City Clerk
clecompton@yahoo.com
(785) 887-6407

FILING FOR

Lawrence Journal-World

Columns Wide: 4

Ad Class: Legals

Subtotal	$292.60
Tax %	0
Processing Fee	$0.00
Total	**$292.60**

See Proof on Next Page

(First Published in the Lawrence Daily Journal-World on the 23rd of August, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 02, 2025, at 6:50P at Lecompton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

City of Lecompton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 23, 2025 with publications being made on the following dates: 08/23/2025

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/26/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 23rd of August, 2025)

State of Kansas
City
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Lecompton

will meet on September 2, 2025 at 6:50 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	237,245	11.721	465,000	13.486	710,010	82,384	14.673
Debt Service	99,703	9.771	99,268	10.005	104,798	57,771	10.289
Library							
Employee Benefits	14,237	3.183	16,000	3.207	55,000	18,718	3.334
Special Highway	60				76,249		
Sewer Utility	63,915		70,500		157,781		
Water Utility	321,659		265,500		349,269		
Non-Budgeted Funds							
Totals	736,819	24.675	916,268	26.698	1,453,107	158,873	28.296
						*Revenue Neutral Rate***	*25.625*
Less: Transfers	43,300		45,000		25,000		
Net Expenditure	693,519		871,268		1,428,107		
Total Tax Levied	135,635		143,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,067,704		5,368,639		5,614,823		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,632,000	1,597,000	1,561,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,632,000	1,597,000	1,561,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

City Official Title: