CERTIFICATE 2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962		75,411	34,429	1,833
Debt Service	10-113				
Library	12-1220		67,831	57,482	3,060
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	143,242	91,911	
Budget Summary		0			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Delaware Township	12,074,899
Valley Falls	6,711,947
0	
Total Assessed Valuation	18,786,846
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8/18, 2021
Amelia M Buttrow
County Clerk

Mary Jane Burns
Lee M Weller
John E Pedersen

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Delaware Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.874	3,342	0	50	0	162	0	145	0	23	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	3.117	5,559	0	83	0	270	0	240	0	38	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.991	8,901		133		432		385		61	
	Total - 3rd Class City Levies (***)	4.991		0		0		0		0		0

2022

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Delaware Township
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Delaware Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$57,257	$57,482
Delinquent Tax	$500	$500
Motor Vehicle Tax	$5,846	$5,559
Recreational Vehicle Tax	$95	$83
16/20M Vehicle Tax	$317	$270
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$64,015	$63,894
Difference in Total Taxes:	($121)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.117	3.117
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	19,385	28,662	37,160
Receipts:			
Ad Valorem Tax	33,486	34,429	xxxxxxxxxxxxxx
Delinquent Tax	636	100	100
Motor Vehicle Tax	3,892	3,643	3,342
Recreational Vehicle Tax	58	59	50
16/20 M Vehicle Tax	128	197	162
Commercial Vehicle Tax	168	184	145
Watercraft Tax	0	27	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	461	859	
Co Treas Bal Dec 31	-859		
Rent	1,936		
Interest on Idle Funds	23		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,929**	**39,498**	**3,822**
Resources Available:	**59,314**	**68,160**	**40,982**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	30,652	31,000	75,411
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**30,652**	**31,000**	**75,411**
Unencumbered Cash Balance Dec 31	28,662	37,160	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	59,814	62,193	75,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,411
		Tax Required	34,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	34,429

CPA Summary

Delaware Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	3,659
Receipts:			
Ad Valorem Tax	53,738	57,257	xxxxxxxxxxxxxxx
Delinquent Tax	1,117	500	500
Motor Vehicle Tax	5,934	5,846	5,559
Recreational Vehicle Tax	88	95	83
16/20M Vehicle Tax	320	317	270
Commercial Vehicle Tax	255	296	240
Watercraft Tax		44	38
Co Treas Bal Jan 1	1,159	1,304	
Co Treas Bal Dec 31	-1,304		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**61,308**	**65,659**	**6,690**
Resources Available:	**61,308**	**65,659**	**10,349**
Expenditures:			
Library Expense	61,308	62,000	67,606
Miscellaneous			225
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**61,308**	**62,000**	**67,831**
Unencumbered Cash Balance Dec 31	0	3,659	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	61,793	65,513	67,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,831
		Tax Required	57,482
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,482

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on August 16, 2021 at 9:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	30,652	2.004	31,000	1.874	75,411	34,429	1.867
Debt Service							
Library	61,308	3.216	62,000	3.117	67,831	57,482	3.117
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	91,960	5.220	93,000	4.991	143,242	91,911	4.984
						*Revenue Neutral Rate***	*0.000*
						*Revenue Neutral Rate (Includes 3rd Class City Funds) ** *	*5.003*
Less: Transfers	0		0		0		
Net Expenditure	91,960		93,000		143,242		
Total Tax Levied	89,686		91,686		xxxxxxxxxxxxx		
Total Assessed Valuation	17,183,058		18,484,676		18,443,599		
Township Assessed Valuation Only					11,908,692		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lee Welborn
Township Treasurer

buildings would measure 43' x 121', the other 83' x 121'.

The document also indicated that the applicant plans to widen

Valley Falls, Kansas
785-945-3245
paulheinenassoc@gmail.com
• Payroll
"Service Is Our First Thought"

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

The governing body of
Delaware Township
Jefferson County

will meet on the 16th of August at 9:00 a.m. at the Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate 2021 Expenditures	Current Year Estimate 2021 Actual Tax Rate	Current Year Estimate 2021 Budget Authority For Expenditures	Proposed Budget 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget 2022 Est Tax Rate*
General	30,652	2.004	31,000	1.874	75,411	34,429	1.867
Library	61,308	3.216	62,000	3.117	67,831	57,482	3.117
Totals	91,960	5.220	93,000	4.991	143,242	91,911	4.984
					*Revenue Neutral Rate***		*0.000*
					*Revenue Neutral Rate (Includes 3rd Class City Funds) **		*5.003*
Less: Transfers	0		0		0		
Net Expenditure	91,960		93,000		143,242		
Total Tax Levied	89,686		91,686		xxxxxxxxxxxxx		
Total Assessed Valuation	17,183,058		18,484,676		18,443,599		
Township Assessed Valuation Only					11,908,692		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lee Welborn
Township Official

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
Kentucky Township and Fire District #2
Jefferson County

will meet on 8/11/2021 at 7:30 p.m. at Kentucky Township Community Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate 2021 Expenditures	Current Year Estimate 2021 Actual Tax Rate*	Proposed Budget 2022 Budget Authority for Expenditures	Proposed Budget 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget 2022 Est. Tax Rate*
General	16,211	0.998	16,454	0.967	29,990	17,627	0.928
Building	6,501	0.513	7,358	0.501	7,187	5,783	0.474
Fire General Fund	45,869	3.517	45,928	3.437	45,392	39,701	3.256
Special Machinery							
Totals	68,581	5.028	69,740	4.905	82,569	63,112	4.658
					*Twp Building Revenue Neutral Rate***		*0.475*

8:13.

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator J

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County-Miscellaneous Districts
Jefferson County

will meet on the 16th of August at 3:00 p.m. at the Jefferson County Courthouse Commission Room for the purpose answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amour Detailed budget information is available at the County Clerk's Office and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limi of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Yr Estimate 2021 Expenditures	Current Yr Estimate 2021 Actual Tax Rate*	Proposed Bud Expenditures	Proposed Bud 2021 Ad Valorem Tax	Proposed Bud Tax
Bloomfield Cemetery	2,844	2.20700	2,907	2.33800	2,959	2,500	
Buster Cemetery	5,198	0.75500	5,175	0.78300	5,361	4,500	
Fairview Cemetery	3,100	1.36600	6,105	1.45800	3,244	2,300	
Fowler Cemetery	5,544	1.08700	5,637	1.07900	5,798	4,905	
Gragg Chapel Cemetery	1,645	0.53100	1,700	0.56100	1,662	1,500	
Hardy Oak Cemetery	4,544	0.31300	4,535	0.32200	4,590	4,000	
McLouth Cemetery	10,341	1.88300	25,000	1.93200	71,593	18,085	
Meriden Cemetery	25,554	0.48400	14,000	0.50400	45,876	11,846	
Nortonville Cemetery	16,573	0.55500	8,285	0.60100	22,965	7,352	
Ozawkie Cemetery	11,585	0.77000	13,000	0.80400	77,484	11,165	
Pleasant View Cemetery	10,787	0.55700	10,897	0.58200	11,053	9,309	
Reformed Presby Cemetery	5,175	0.68400	4,800	0.72500	6,178	2,500	
Rose Hill Cemetery	4,697	0.35500	4,791	0.36400	4,807	4,000	
Wildhorse Cemetery	2,730	0.23900	2,500	0.25600	4,029	1,636	
Winchester Cemetery	5,052	0.72700	4,626	0.76200	5,530	3,883	
Grantville Drainage	0	2.31200	0	2.35700	32,260	5,288	
Kaw-Delaware Drainage	6,991	1.86500	6,966	1.86500	6,902	6,700	
Muddy Creek Drainage	2,624	1.76000	2,625	1.78400	2,693	2,500	
Hutchinson Ditch Drainage	0	0.84800	0	0.85400	2,542	250	
Kaw-Half Breed Drainage	0	0.70700	0	0.74000	2,096	250	
Stonehouse Drainage	4,954	1.59000	5,000	1.59600	4,907	4,500	
Sewer #2-Indian Ridge	31,572	0.00000	34,527	0.00000	56,325	0	
Sewer #3-Hilldale	10,135	0.00000	6,500	0.00000	8,845	0	
Sewer #5-Hickory Acres	584,302	-	32,735	-	62,066	0	
Sewer #6-Lakeshore Estates	58,877	-	106,633	-	175,019	0	
Sewer #7-Lake Ridge	2,269	-	5,170	-	5,830	0	
Sewer #8-Wind N Wave	37,735	-	40,125	-	42,873	0	
Sewer #10-Three Hills	4,006	-	5,900	-	5,900	0	
Sewer #11-Hilldale South	9,977	-	13,280	-	14,548	0	
Sewer #12-Westshore Estates	16,436	-	12,833	-	76,516	0	

*Tax rates are expressed in mills

***Districts not listed above have a Hearing on August 24th.*

Linda M Buttron
Jefferson County Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 29, 2021)1t

The governing body of
Rock Creek Township and Fire District #5
Jefferson County

will meet on August 10, 2021 at 7:00 p.m. at Meriden Fire Station for the purpose of hearing an answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amo Detailed budget information is available at Jefferson County Clerk's Office and will be available at this

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valua

Fund	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate 2021 Expenditures	Current Year Estimate 2021 Actual Tax Rate*	Proj Budget Autho for Expenditu
Township General	8,179	0.275	13,980	0.453	21,