CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Muscotah Cemetery Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	14,809	11,338	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	14,809	11,338	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Atchison County	
Jackson County	
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	-

Revenue Neutral Rate	1.265
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Date Attested:_____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Muscotah Cemetery
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RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Atchison County	
Jackson County	
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	8,611,526

Revenue Neutral Rate	1.265
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 1, 2025

Angela K. Kreider, Secretary

County Clerk

Governing Body

CPA Summary

Muscotah Cemetery Jt
Atchison County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,338	579	18	117	31	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,338	579	18	117	31	2

County Treas Motor Vehicle Estimate 579

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 117

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05107

RVT Factor 0.00159

16/20M Factor 0.01032

Comm Veh Factor 0.00273

Watercraft Factor 0.00018

2026

Muscotah Cemetery Jt
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Muscotah Cemetery Jt
Atchison County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	792	258	1,324
Receipts:			
Ad Valorem Tax	11,511	11,338	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		525	579
Recreational Vehicle Tax		20	18
16/20M Vehicle Tax		90	117
Commercial Vehicle Tax		7	31
Watercraft Tax		1	2
LAVTR			0
Jackson County		XXXXX	XXXXX
Sale of Lots	100		
Opening & Closings	1,300	1,400	1,400
Donations	1,900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,811**	**13,381**	**2,147**
Resources Available:	**15,603**	**13,639**	**3,471**
Expenditures:			
Mowing	9,500	10,500	10,500
Stone Maintenance	2,150		700
Road Repairs	315		500
Tree Removal			
Burial Expenses	2,250	1,400	1,400
Budget & Publications	125	215	215
Maintenance			1,194
Flags & Pole Repair	683		
Digital Records Fee	300	200	300
Miscellaneous	22		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,345**	**12,315**	**14,809**
Unencumbered Cash Balance Dec 31	258	1,324	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	13,250	12,315	14,809
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	14,809
		Tax Required	11,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,338

CPA Summary

Muscotah Cemetery Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Outlay			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,318	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,318
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	130									
Total Receipts	130	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	130
Resources Available:	4,448	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,448
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,448	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,448 **
										4,448 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Muscotah Cemetery, HEREBY NOTIFIES THE Atchison

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.264. The date of our hearing is 0 at 6:00 PM and will be held at Muscotah Cemetery, E 4th Street, Muscotah , Kansas.

_____ *Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to

XXXX the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____

Clerk or Officer of Governing Body

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Muscotah Cemetery Jt
Atchison County
will meet on July 28, 2025 at 6:00 PM at Muscotah Cemetery, E 4th Street, Muscotah for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Atchison County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Atchison County (home county) Jackson County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,345	1.064	12,315	1.226	14,809	11,338	1.264
Non-Budgeted Funds							
Totals	15,345	1.064	12,315	1.226	14,809	11,338	1.264
						*Revenue Neutral Rate***	*1.265*
Less: Transfers	0		0		0		
Net Expenditures	15,345		12,315		14,809		
Total Tax Levied	10,349		11,338		xxxxxxxxxxxxxxx		
Assessed Valuation:	9,727,209		9,250,629		8,969,139		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Angela Kreider

Newspaper page size: Width: 8.5 in., Height: 11.25 in.

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Angela Kreider

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Date: July 10, 2025
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