2023/2024

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	277,800
TOTAL	xxxxxxx	277,800
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.753
Total Proposed Estimated Mill Rate	2.753

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Eureka Recreation Commission	USD #389
PO Box 241	216 N. Main St.
Eureka, KS 67045	Eureka, KS 67045

Provide point of contact:
Austin Eveneson
POC phone number:
620-750-0222

Other County:	Woodson
Other County:	Elk
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Jul. 5, 2023)

NOTICE OF BUDGET HEARING
The governing body of
Eureka Recreation Commission
will meet on 7/17/2023 at 12:30 pm at Eureka Recreation Garage, 612 N. Myrtle St., Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 8389, 216 N. Main St., Eureka, KS 67045 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	116,540	180,731	277,800
Totals	116,540	180,731	277,800

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.753
Total Proposed Estimated Tax Rate	2.753

Recreation Commission Secretary

Eureka Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	168,338	175,011	149,411
Receipts:			
Ad Valoreum Taxes Levied	102,957	129,997	107,073
Liquor Tax			
Pool Revenue	19,559	18,685	17,000
Other Revenue from Local Sources	480	5,165	3,000
Motor Vehicle Tax			
Deliquent Taxes			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	217	1,284	800
Total Receipts	123,213	155,131	127,873
Resources Available	291,551	330,142	277,284
Expenditures:			
Salaries	58,668	69,259	75,000
Insurance	11,800	13,434	15,000
Maintenance	10,777	22,945	15,000
Capital Outlay	0	22,900	100,000
Office Supplies	1,049	1,195	3,500
Utilities	2,224	2,827	4,000
Equipment	4,686	24,997	25,000
Pool	14,757	12,188	18,000
Allocations	2,000	0	4,000
CAC	10,122	10,004	15,000
Miscellaneous	456	982	2,783
Does misc. exceeds 10%			
Total Expenditures	116,540	180,731	277,283
Unencumbered Cash Balance	175,011	149,411	1

Dollar amount to be raised by 2.753 mill: $ 107,073

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
5 Jul 2023

Notice Name: ERC - Notice of Budget of Hearing

PUBLICATION FEE: $55.42

Robin A Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
5th day of July, A.D. 2023
Lexie D. Bi
Notary Public
My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

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Recreation Commission Secretary