2025

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN-RURAL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	15-1015	3	48,534	32,039	1.648
Equipment		4			
Totals		xxxxxxxxx	48,534	32,039	1.648
Budget Hearing Notice		5			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
19442828
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.648

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester NC 28748

Email:
wt98471@gmail.com

Aaron Murphy
BOB Member

Attest: July 10, 2024
Carol A Noblit
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,042	1,421	24	64	215	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,042	1,421	24	64	215	0

County Treas Motor Vehicle Estimate 1,421

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 215

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04436

RVT Factor 0.00075

16/20M Factor 0.00198

Comm Veh Facto 0.00670

Watercraft Facto 0.00000

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,441	29,785	14,772
Receipts:			
Ad Valorem Tax	31,149	32,042	xxxxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	1,688	1,207	1,421
Recreational Vehicle Tax	27	16	24
16/20M Vehicle Tax	61	66	64
Commercial Vehicle Tax	258	185	215
Watercraft Tax		5	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,389**	**33,521**	**1,724**
Resources Available:	**60,830**	**63,306**	**16,495**
Expenditures:			
Personal Services		30,922	30,922
Commodities		2,705	2,705
Contractual	31,045	1,884	1,884
Capital Outlay		13,023	13,023
Transfer to Equipment Fund			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**31,045**	**48,534**	**48,534**
Unencumbered Cash Balance Dec 31	29,785	14,772	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	43,309	63,305	48,534
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,534
		Tax Required	32,039
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	32,039

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	164,391	164,391	164,391
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	164,391	164,391	164,391
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	164,391	164,391	164,391
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of

DRESDEN-RURAL CEMETERY

KINGMAN COUNTY

will meet on August 15, 2024 at 1:00 pm at Rural Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rural Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,045	1.287	48,534	1.332	48,534	32,039	1.648
Equipment							
Totals	31,045	1.287	48,534	1.332	48,534	32,039	1.648
						*Revenue Neutral Rate***	*1.648*
Less: Transfers	0		0		0		
Net Expenditures	31,045		48,534		48,534		
Total Tax Levied	32,026		32,042		xxxxxxxxxxxxxxx		
Assessed Valuation	27,998,989		24,047,328		19,442,659		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bernie Albers

Bernie Albers TREASURER

Public Notice

Printed in The Cunningham Courier on Thursday, July 18, 2024

State of
To

NOTICE OF BUDGET HEARING

The governing body of
DRESDEN TOWNSHIP
KINGMAN COUNTY
will meet on August 13, 2024 at 7:00 pm at Dresden Township Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Delailed budget information is available at Dresden Township Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,376	0.576	17,259	0.694	25,302	19,987	1.4
Road	107,589	6.728	167,351	6.943	167,351	104,133	8.8
Special Machiner	22,677						
Totals	139,642	7.304	184,610	7.637	192,653	124,121	10.3
					*Funds Supported bl Township Only - Revenue Neutral Rate***		*9.4*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.9*
Less: Transfers	29,916		0		0		10.3
Net Expenditure	109,726		184,610		192,653		
Total Tax Levied	122,929		123,100		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	19,615,460		19,102,915		13450,267		
Township Assessed Valuation Only					11,746,292		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John Hoffman
Treasurer

Page No. 7

Public Notice

Printed in The Cunningham Courier on Thursday, July 18, 2024

NOTICE OF BUDGET HEAUING

2025

The governing body of
DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
will meet on August 15, 2024 at 1:00 pm at Rural Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rural Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	31,045	1.287	48,534	1.332	48,534	32,039	1.648
Equipment							
Totals	31,045	1.287	48,534	1.332	48,534	32,039	1.648
						*Revenue Neutral Rate***	*1.648*
Less: Transfers	0		0		0		
Net Expenditures	31,045		48,534		48,534		
Total Tax Levied	32,026		32,042		xxxxxxxxxxxxxxxxx		
Assessed Valuation	27,998,989		24,047,328		19,442,659		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prine.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bernie Albers
Bernie Albers TREASURE