State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	45,450	20,015	1.203
Debt Service	10-113				
Totals		xxxxxxxxx	45,450	20,015	1.203
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
16,642,076
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St.
Council Grove, KS 66846
Email:
morris@tctelco.net

Attest: Aug. 23rd, 2021
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Fire District No. 12
Morris County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,100	1,546	30	170	33	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,100	1,546	30	170	33	0

County Treas Motor Vehicle Estimate 1,546

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 170

County Treas Commercial Vehicle Tax Estimate 33

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07689

RVT Factor 0.00149

16/20M Factor 0.00847

Comm Veh Facto 0.00163

Watercraft Facto 0.00000

2022

Fire District No. 12
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District No. 12
Morris County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,614	23,714	23,656
Receipts:			
Ad Valorem Tax	43,199	20,100	xxxxxxxxxxxxxxxx
Delinquent Tax	552		
Motor Vehicle Tax	1,972	1,000	1,546
Recreational Vehicle Tax	45	20	30
16/20M Vehicle Tax	209	100	170
Commercial Vehicle Tax	41	26	33
Watercraft Tax	612		0
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance Jan. 1	426	13,856	
Co Treasurer Balance Dec. 31	-13,856		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,200**	**35,102**	**1,779**
Resources Available:	**47,814**	**58,816**	**25,435**
Expenditures:			
Fire Contract to City of Council Grove	24,000	35,000	45,000
Bond	100	100	100
RNR & Budget Publications		60	350
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,100**	**35,160**	**45,450**
Unencumbered Cash Balance Dec 31	23,714	23,656	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	34,075	40,058	45,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,450
		Tax Required	20,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	20,015

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire District No. 12

will meet on August 23rd, 2021 at 1:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	24,100	2.009	35,160	1.287	45,450	20,015	1.217
Non-Budgeted Funds							
Totals	24,100	2.009	35,160	1.287	45,450	20,015	1.217
						*Revenue Neutral Rate***	*1.222*
Less: Transfers							
Net Expenditure	24,100		35,160		45,450		
Total Tax Levied	31,077		20,100		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,470,280		15,614,673		16,447,465		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Cosgrove

City Official Title: Fire District No. 12 Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 10th day of August, 2021.

Christy Jimerson

Subscribed and sworn to before me this 11 day of August, 2021

CHADELYN L. GARRETT
Notary Public - State of Kansas
My Appt. Expires 1/28/2024

Chadelyn L. Garrett

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David Cosgrove

City Official Title: Fire District No. 12 Treasurer

Resolution No. 2021-1

A RESOLUTION OF FIRE DISTRICT NO. 12, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 12 was calculated as 1.222 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 12 may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

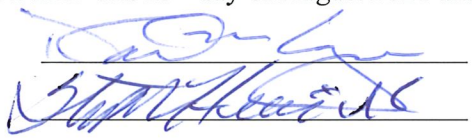
WHEREAS, the Governing Body of Fire District No. 12, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 12:

Fire District No. 12 may levy a property tax rate exceeding the Revenue Neutral Rate of 1.222 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2021 and **SIGNED** by the Governing Body.



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