State of Kansas
Special District
2024

# CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
**Claflin Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 77,125 | 67,519 | 4.891 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | XXXXXXXXX | 77,125 | 67,519 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
13,798,866
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.891

Assisted by:
Mel Waite

Address:
400 West 6th
Ellinwood, KS 67526
Email:
waitemel@hotmail.com

Debbie Urban
Michael L Urban

Attest: _____, 2023

County Clerk

Governing Body

**CPA Summary**

State of Kansas
Special District
2024

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas
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**Claflin Cemetery**

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| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate: 4.891

Assisted by:
Mel Waite

Address:
400 West 6th
Ellinwood, KS 67526
Email:
waitemel@hotmail.com

Attest: _____, 2023

County Clerk

Governing Body

**CPA Summary**

State of Kansas
2023Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Claflin Cemetery**
Barton County
will meet on August 7, 2023 at 7:00 P.M. at Debbie Urban residence, 221 4th Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claflin, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 74,925 | 6.146 | 75,325 | 5.594 | 77,125 | 67,519 | 4.890 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 74,925 | 6.146 | 75,325 | 5.594 | 77,125 | 67,519 | 4.890 |
| | | | | | | *Revenue Neutral Rate*** | *4.891* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 74,925 | | 75,325 | | 77,125 | | |
| Total Tax Levied | 66,580 | | 66,782 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 10,824,285 | | 11,900,003 | | 13,806,873 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Urban

## Estimated Value Of One Mill For 2024

| | |
|---|---|
| The estimated value of one mill would be: | $13,807.00 |

## Want The Mill Rate The Same As For 2023?

| | |
|---|---|
| 2023 Mill Rate Was: | 5.594 |
| 2024 Tax Levy Fund Expenditures Must Be Increased By: | $9,717 |
| | $0 |

## Impact On Keeping The Same Mill Rate As For 2023

| | |
|---|---|
| 2024 Ad Valorem Tax Revenue: | $67,519 |
| 2023 Ad Valorem Tax Revenue: | $77,236 |
| Change in Ad Valorem Tax Revenue: | -$9,717 |

## What Mill Rate Would Be Desired?

| | |
|---|---|
| **Revenue Neutral Rate** | **4.891** |
| Current 2024 Estimated Mill Rate: | 4.890 |
| Desired 2024 Mill Rate: | 0.000 |
| 2024 Ad Valorem Tax: | $0 |
| 2024 Tax Levy Fund Exp. Changed By: | $0 |

| | |
|---|---|
| **Is rate hearing/resolution required to exceed Revenue Neutral Rate?** | **No** |

Claflin Cemetery
Barton County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 979 | 1,707 | 1,727 |
| Receipts: | | | |
| Ad Valorem Tax | 66,580 | 66,782 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | | |
| Motor Vehicle Tax | 7,475 | 7,434 | 6,725 |
| Recreational Vehicle Tax | 110 | 127 | 100 |
| 16/20M Vehicle Tax | 465 | 541 | 486 |
| Commercial Vehicle Tax | 196 | 359 | 420 |
| Watercraft Tax | 103 | 102 | 148 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Misc. | 724 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **75,653** | **75,345** | **7,879** |
| **Resources Available:** | **76,632** | **77,052** | **9,606** |
| Expenditures: | | | |
| | | | |
| Operations | 25,100 | 25,500 | 27,050 |
| Mowing | 21,825 | 21,825 | 21,825 |
| Bookkeeping | 8,000 | 8,000 | 8,000 |
| Equipment | 10,500 | 10,500 | 10,500 |
| Sand | 9,500 | 9,500 | 9,750 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **74,925** | **75,325** | **77,125** |
| Unencumbered Cash Balance Dec 31 | 1,707 | 1,727 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 74,925 | 75,575 | 77,125 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 77,125 |
| | | Tax Required | 67,519 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 67,519 |

**CPA Summary**

Claflin Cemetery
Barton County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 66,782 | 6,725 | 100 | 486 | 420 | 148 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 66,782 | 6,725 | 100 | 486 | 420 | 148 |

County Treas Motor Vehicle Estimate 6,725

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 486

County Treas Commercial Vehicle Tax Estimate 420

County Treas Watercraft Tax Estimate 148

MVT Factor 0.10070

RVT Factor 0.00150

16/20M Factor 0.00728

Comm Veh Factor 0.00629

Watercraft Factor 0.00222

# Proof of Publication

**STATE OF KANSAS**

**BARTON COUNTY**

**SS.**

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2023 and the last publication on the 25th day of July 2023.

Publication Fee $ 49.80

Affidavit, Notary's Fees $ _____

Additional Copies ___ at ___ $ _____

Total Publication Fee $ _____

(Sign) Karma Byers

Witness my hand this 25 day of July, 2023.

SUBSCRIBED and Sworn to before me this 25th day of July 2023

Judy L Duryee

(Notary Public)

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

My comission expires _____

(Published in the Great Bend Tribune, July 25, 2023) -1t

**NOTICE OF BUDGET HEARING**

THE GOVERNING BODY OF

**CLAFLIN CEMETERY, BARTON COUNTY**

will meet on August 3, 2023, at 7:00 p.m., at

**DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS**

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

**DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS**

and will be available at this hearing.

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| Debt Service | | | | | | | |
| Non-Bud. Funds | | | | | | | |
| TOTALS | 74,925 | 6.146 | 75,325 | 5.594 | 77,125 | 67,519 | 4.890 |
| | | | | Revenue Neutral Rate** | | | 4.891 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 74,925 | | 75,325 | | 77,125 | | |
| Total Tax Levied | 66,580 | | 66,782 | | xxxxxxxxx | | |
| Ass'd Valuation | 10,824,285 | | 11,900,003 | | 13,806,873 | | |

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Purch Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Debbie Urban, Board Member

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**BARTON COUNTY**

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Judy L. Duryee

(Notary Public)

My comission expires 3-27-2027

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Debbie Urban, Board Member

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027