Public Notice

(First published in The Mulvane News Thursday, Aug. 7, 2025)

Sumner County

The governing body of
SUMNER COUNTY

2026

will meet on September 9, 2025 at 10:00 AM at Commission Chambers 501 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire Dist. # 3	35,793	1.556	24,892	1.530	56,125	35,971	13,022,372	2.762	1.445
Fire Dist. # 5	54,815	9.342	89,076	9.506	89,076	66,637	7,094,152	9.393	9.393
Fire Dist. # 6	48,813	4.174	104,181	2.444	108,914	30,065	12,301,670	2.444	2.932
Fire Dist. # 7	90,080	2.648	65,496	2.664	65,496	35,992	13,610,847	2.644	2.644
Fire Dist. # 8	16,764	2.594	20,287	2.526	21,921	10,965	4,302,847	2.549	2.549
Fire Dist. # 9	107,793	3.484	198,263	3.291	207,154	186,361	4,302,294	3.291	3.134
Fire Dist. # 10 Jt.	6,062	31.840	8,706	3.007	8,706	5,106	56,628,955	2.922	2.922
Fire Dist. # 11	8,906	2.833	72,275	2.837	72,826	12,754	4,867,804	2.620	2.620
Fire Dist. # 12	90,124	5.673	88,470	5.207	100,000	92,069	15,920,818	5.783	5.031
Corzine Cemetery	13,373	3.271	12,609	3.349	12,609	11,663	3,432,239	3.398	3.398
Downs Cemetery	19,150	3.345	19,577	3.384	19,577	11,937	3,661,923	3.260	3.260
Mulvane-Littleton Cemetery	194,858	1.895	311,018	2.214	311,018	243,326	116,480,858	2.091	2.091
Oxford Cemetery	24,961	2.338	60,092	2.311	73,249	32,124	14,700,830	2.185	2.185
Pleasant Hill Cemetery	2,935	1.301	3,485	1.305	4,442	3,244	2,423,282	1.339	1.339
Rose Hill Cemetery	1,643	5.749	37,204	5.955	38,446	32,271	5,353,089	6.029	6.029
Walton-Valverde Cemetery	20,846	2.239	19,462	2.310	19,512	18,112	8,323,401	2.176	2.176
Belle Plaine Two DrainageDist.		7.124	5,073	6.670	6,166	2,082	316,623	6.185	6.188
Cowskin Drainage Dist.									
Suppesville Sewer	8,894	42.567	23,154	32.529	15,253	14,190	452,180	31.382	31.382
Peck Improvement Dist	70,139	7.781	97,264	7.335	98,851	39,059	1,026,540	38.049	7.234
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0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debra A. Nowlin
Clerk

Page No.

State of Kansas
County

SUMNER COUNTY 2026

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		1			
Schedule of Transfers		3			
Statement of Indebtedness & Lease/Purchase		4			
Fund	**K.S.A.**	19-1330			
General			4,442	3,244	1.339
Totals			4,442	3,244	1.339
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,422,901
Nov 1, -1 Total Assessed Valuation

Revenue Neutral Rate	1.339
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Sumner County
Special District Name: Pleasant Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,000	50	900
Ad Valorem Tax	3,551	3,247	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		236	262
Recreational Vehicle Tax		2	4
16/20M Vehicle Tax			0
Commercial Vehicle Tax		34	30
Watercraft Tax		2	2
In Lieu of Taxes		814	
Interest on Idle Funds			
Total Receipts	**3,551**	**4,335**	**298**
Resources Available:	**4,551**	**4,385**	**1,198**
Expenditures:			
Mowing	2,025	3,000	3,000
Transfer to Reserve	2,476		957
Operations		400	400
Budget Preparation		85	85
Cash Reserve (2026 column)			
Total Expenditures	**4,501**	**3,485**	**4,442**
Unencumbered Cash Balance, Dec 31	50	900	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,442
		Tax Required	3,244
	Delinquency Computation % Rate		0
		Amount of 2025 Ad Valorem Tax	3,244

2025 Levy 1,339
2025 Valuation
2,423,282

2024 Levy 1.305
2024 Valuation
2,489,325

RNR Rate
1.339

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,247	262	4	0	30	2
Total	3,247	262	4	0	30	2

County Treas MVT Estimate 262
County Treas RVT Estimate 4
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 30
County Treas Watercraft Tax Estimate 2

MVT Factor 0.08069
RVT Factor 0.00123
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00924
Watercraft Factor 0.00062

Sumner County

2026

CERTIFICATE (2)

Table of Contents:			2026 Adopted Budget					
					County Clerk's Use Only			
Special District/Fund	K.S.A.	Page No.	Expenditures	Amount of 2025 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*	Revenue Neutral Rate	Does budget require a resoluiton to exceed RNR?
Pleasant Hill Cemetery	17-1330		4,442	3,244			1.339	NO

Attest: _____ 2025

_____
County Clerk

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

0

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

SUMNER COUNTY

State of Kansas
County
2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sumner County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: Pleasant Hill Reserve		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	5,076	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 5,076
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General	2,476									
Total Receipts	2,476	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,476
Resources Available:	7,552	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,552
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,552	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,552 **
										7,552 **

** Note: These two block figures should agree.

CPA Summary

Sumner County

2026

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Yr Estimate 2025 Expenditures	Current Yr Estimate 2025 Actual Tax Rate*	Proposed Budget Year 2026 Budget Authority for Expenditures	Proposed Budget Year 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year 2026 July 1, 2025 Estimated Valuation	Proposed Budget Year 2026 Proposed Estimted Tax Rate*	Proposed Budget Year 2026 *Revenue Neutral Rate***
Pleasant Hill Cemetery	2,925	1.301	3,485	1.305	4,442	3,244	2,423,282	1.339	1.339
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0	0		0		0				
0	0		0		0				
0	0		0		0				
0	0		0		0				

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk