State of Kansas
City

2022

CERTIFICATE

To the Clerk of Russell, State of Kansas
We, the undersigned, officers of
City of Bunker Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	203,193	37,922	64,278
Debt Service	10-113				
Library	12-1220				
Special Highway		8	13,400		
Special Lighting		8	8,144		
Lift Station		9	8,619		
Sanitation		9	16,593		
Water		10	124,954		
		10			
					1,837
Totals		xxxxxx	374,903	37,922	
Budget Summary		11			
Neighborhood Revitalization					

County Clerk's Use Only
589,640
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - PO Box 250
Natoma, KS 67651
Email:
heather@angelcook.net

Date Attested: August 19, 2021

Kristi A. Wilson Deputy
County Clerk

Governing Body

CERTIFICATE

To the Clerk of Russell, State of Kansas
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City of Bunker Hill
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Assisted by:
Angel & Cook, LLC
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Address:
432 Elm Street - PO Box 250
Natoma, KS 67651
Email:
heather@angelcook.net

Ryan E Cook
[illegible]
[illegible]
[illegible]

Date Attested: August 19, 2021

[illegible]
County Clerk

Governing Body

City of Bunker Hill

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,921	5,829	52	338	881	33
Debt Service						
Library						
TOTAL	37,921	5,829	52	338	881	33

County Treas Motor Vehicle Estimate 5,829

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 338

County Treas Commercial Vehicle Tax Estimate 881

County Treas Watercraft Tax Estimate 33

Motor Vehicle Factor 0.15371

Recreational Vehicle Factor 0.00137

16/20 Vehicle Factor 0.00891

Commercial Vehicle Factor 0.02323

Watercraft Factor 0.00087

City of Bunker Hill

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Lighting		1,000	1,000	72-6428
	Totals	0	1,000	1,000	
	Adjustments*				
	Adjusted Totals	0	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Bunker Hill

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. B Series 2014A	7/1/2014	9/1/2024	2.15	69,090	28,000	biannual	Sep	602	7,000	452	7,000
Total G.O. Bonds					28,000			602	7,000	452	7,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					28,000			602	7,000	452	7,000

City of Bunker Hill

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	171,182	152,913	137,708
Receipts:			
Ad Valorem Tax	36,045	37,921	xxxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	5,608	6,207	5,829
Recreational Vehicle Tax	76		52
16/20M Vehicle Tax	225	2,018	338
Commercial Vehicle Tax	998	958	881
Watercraft Tax		33	33
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
R/E Redemptions Tax	427		
Tower Rent	3,780	3,780	3,780
Compensating Use Tax	568	847	900
Local Sales Tax	12,250	12,522	12,750
Franchise Tax	1,170	1,837	1,600
Licenses			
Building Permits			
State of Kansas			
Dividends	1,268	1,180	1,000
Captial Credits			
Grants			
In Lieu of Tax (IRB)			
Interest on Idle Funds	515	365	400
Neighborhood Revitalization Rebate			0
Miscellaneous	861		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,038	67,668	27,563
Resources Available:	235,220	220,581	165,271
Expenditures:			
Salaries & Wages	18,676	18,829	19,394
Office Expense	3,835	2,081	1,700
Contractual		18,000	18,000
Insurance	8,504	9,413	10,000
Debt Services P&I	7,754	7,602	7,452
Water Well Grant			
Lifty Station Project	26,007	9,569	8,500
Utilities Expense	335	606	800
Repairs & Maintenance	4,583	5,000	8,300
Fees	2,929	3,000	3,000
Capital Outlay		5,650	114,847
Payroll Taxes	1,447	1,459	
Streets and Maintenance	5,493		
Vehicle Expense	187	200	200
Fund Transfer		1,000	1,000
Demo Houses			10,000
Cash Forward (2022 column)			
Miscellaneous	2,557	464	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	82,307	82,873	203,193
Unencumbered Cash Balance Dec 31	152,913	137,708	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	200,197	211,314	203,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	203,193
		Tax Required	37,922
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	37,922

CPA Summary

City of Bunker Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,551	10,250	10,980
Receipts:			
State of Kansas Gas Tax	2,459	2,430	2,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,459**	**2,430**	**2,420**
Resources Available:	**12,010**	**12,680**	**13,400**
Expenditures:			
Street Repair and Maint	1,760	1,700	13,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,760**	**1,700**	**13,400**
Unencumbered Cash Balance Dec 31	10,250	10,980	0
2020/2021/2022 Budget Authority Amount:	15,823	12,680	13,400

Adopted Budget **Special Lighting**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,713	719	969
Receipts:			
Franchinse Taxes	5,736	6,100	6,175
Fund Transfer		1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,736**	**7,100**	**7,175**
Resources Available:	**7,449**	**7,819**	**8,144**
Expenditures:			
Utilities Expense	6,730	6,850	8,144
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,730**	**6,850**	**8,144**
Unencumbered Cash Balance Dec 31	719	969	0
2020/2021/2022 Budget Authority Amount:	11,094	7,773	8,144

CPA Summary

City of Bunker Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lift Station**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	620	881	1,019
Receipts:			
Charges to Customers	5,789	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,789**	**7,600**	**7,600**
Resources Available:	**6,409**	**8,481**	**8,619**
Expenditures:			
Salaries & Wages	5,050	5,069	5,221
Operating Expenses	64	2,000	2,200
Maintenance & Repairs	23		
Capital Outlay			793
Payroll Taxes	391	393	405
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,528**	**7,462**	**8,619**
Unencumbered Cash Balance Dec 31	881	1,019	0
2020/2021/2022 Budget Authority Amount:	9,688	8,208	8,619

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,667	753	1,593
Receipts:			
Charges to Customers	13,146	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,146**	**15,000**	**15,000**
Resources Available:	**14,813**	**15,753**	**16,593**
Expenditures:			
Utilities Expense	14,060	14,160	14,200
Capital Outlay			2,393
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,060**	**14,160**	**16,593**
Unencumbered Cash Balance Dec 31	753	1,593	0
2020/2021/2022 Budget Authority Amount:	19,383	19,310	16,593

CPA Summary

City of Bunker Hill 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	83,208	92,966	94,954
Receipts:			
Customer Charges	29,655	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,655**	**30,000**	**30,000**
Resources Available:	**112,863**	**122,966**	**124,954**
Expenditures:			
Salaries & Wages	5,528	5,069	5,221
Payroll Tax Expense	391	393	405
Sales Tax Expense			
Operating Expenses	11,616	15,000	15,000
Repairs & Maintenance	2,183	7,000	5,000
Fees		400	400
Office Expense		150	150
Capital Outlay			98,778
Cash Forward (2022 column)			
Miscellaneous	179		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,897**	**28,012**	**124,954**
Unencumbered Cash Balance Dec 31	92,966	94,954	0
2020/2021/2022 Budget Authority Amount:	118,133	119,836	124,954

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Bunker Hill
will meet on August 10, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	82,307	59.400	82,873	65.813	203,193	37,922	64.278
Debt Service							
Library							
Special Highway	1,760		1,700		13,400		
Special Lighting	6,730		6,850		8,144		
Lift Station	5,528		7,462		8,619		
Sanitation	14,060		14,160		16,593		
Water	19,897		28,012		124,954		
Totals	130,282	59.400	141,057	65.813	374,903	37,922	64.278
*Revenue Neutral Rate***							64.278
Less: Transfers	0		1,000		1,000		
Net Expenditure	130,282		140,057		373,903		
Total Tax Levied	37,921		37,921		xxxxxxxxxxxxxxxxx		
Assessed Valuation	638,390		576,197		589,964		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	42,000	35,000	28,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	42,000	35,000	28,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Donna Hidde
City Official Title: City Clerk

TE OF KANSAS
SELL
NTY SS.

Affidavit of Publication

nk Mercer, being first duly sworn, deposes and : That he is publisher of the ***Russell County News***, eekly newspaper printed in the State of Kansas, and lished in and of general circulation in Russell nty, Kansas, with a general paid circulation on a kly basis in Russell County, Kansas, and that said spaper is not a trade, religious or fraternal publica-

aid newspaper is a weekly published one day a k and has been published continuously and uninter-edly in said county and state for a period of more five years prior to the first publication of said e; and has been admitted at the post office of sell, Kansas, in said county as second class matter.

hat the attached notice is a true copy thereof and published in the regular and entire issue of said

spaper for 1 consecutive Week.

first publication thereof being made as aforesaid on

22nd day of July, 2021,

subsequent publications being made on the wing dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

bscribed and sworn to before me this 22nd

of July, 2021.

SUSAN R. KRILEY
Public - State of Kansas
6-5-2023

Susan R Kriley
Notary Public's Signature

ommission expires: June 5, 2023

ication Fee	$ 85.57
davit, Notary's Fee	$ 1.00
tional copies ___ @___	$
l Publication Fee	$ 86.57

Legal Notice

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	83,607	59.406	82,871	65.813	203,193	17,932	64.278
Debt Service							
Library							
Special Highway	1,760		1,200		13,430		
Special Parking	6,320		6,455		6,134		
Equipment	5,928		5,912		8,916		
Cemetery	14,000		14,000		16,921		
Water	19,697		28,017		124,954		
Totals	149,223	59.406	147,055	65.813	374,903	17,932	64.278
Neighborhood Revit.**							64.278
Less: Transfers	0		1,000		1,000		
Net Expenditure	149,223		146,055		373,903		
Total Tax Levied	17,931		17,931		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	638,390		576,107		189,904		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	42,000	35,000	28,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	42,000	35,000	28,000

*Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Donna Hobbs
City Clerk or Title, City Clerk

July 22

: OF KANSAS
ELL
TY

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SS.

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_____, 20___ _____, 20___

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_____, 20___ _____, 20___

Signed: [signature]

:cribed and sworn to before me this 22nd

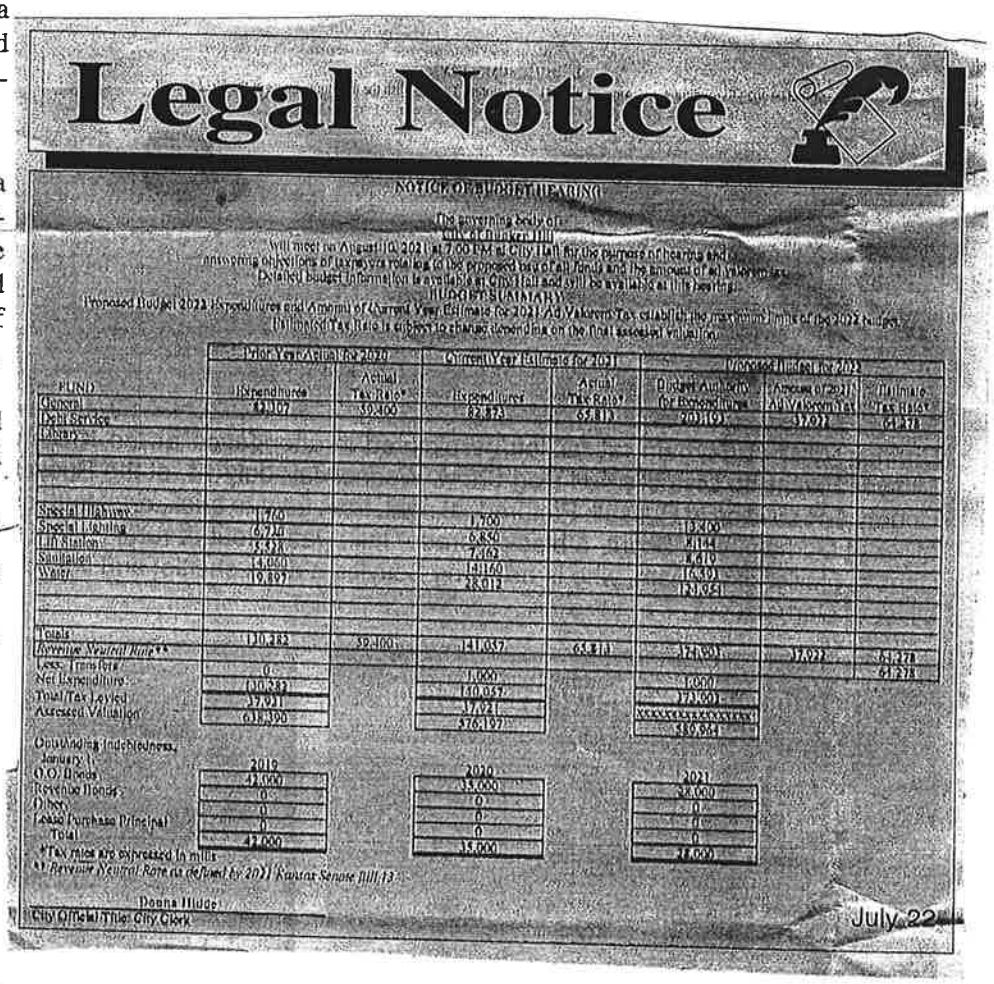
July, 2021.

SAN R. KRILEY
Public - State of Kansas
6-5-2023

Susan R Kriley
Notary Public's Signature

ımission expires: June 5, 2023

tion Fee	$	85.57
it, Notary's Fee	$	1.00
nal copies ___ @ ___	$	
ublication Fee	$	86.57



Legal Notice

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The governing body of
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General	83,107	59.400	82,873	65.810	70,192	37,027	61.278
Debt Service							
Library							
Special Highway	1,770						
Special Lighting	6,720		1,700		18,500		
Fire Station	5,537		6,850		8,144		
Sanitation	14,000		7,462		8,619		
Water	10,897		14,150		16,430		
			28,012		19,951		
Totals	130,282	59.400	141,057	65.810	171,991	37,027	61.278
Revenue Neutral Rate**							
Less: Transfers	0						
Net Expenditure	130,282		1,000		1,000		
Total Tax Levied	37,921		140,057		170,991		
Assessed Valuation	638,390		37,921		XXXXXXXXXXXXXXXX		
			576,197		558,984		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	47,000	35,000	23,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	47,000	35,000	23,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Donna Hilton
City Official Title: City Clerk

July 22